

Month & Year Of Account 12 2005

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | | |
|---|---------|-------------|------------------------------|---|---------------|----------------------------|--|--------------------------------------|-----------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month | |
| RRA | a | | 0020 | Corporation Tax | 1375734833.00 | 12381833397.00 | 0 | | |
| | | | 0021 | Taxes on Income other than Corporation Tax. | 889298500.00 | 8003698500.00 | 0 | | |
| | | | 0023 | Hotel Receipts Tax | 5196824.00 | 35441176.00 | 0 | | |
| | | | 0028 | Other Taxes On Income And Expenditure | 152032990.00 | 1029803982.00 | 0 | | |
| | | | Sub Sub Sector Total: | | | | | | |
| | | | Sub Sector Total: | | | | | 2422263147.00 | 21450777055.00 |
| | b | | 0029 | Land Revenue | 109471282.00 | 505560736.00 | 0 | | |
| | | | 0030 | Stamps And Registration Fees | 851781586.00 | 6483504924.00 | 0 | | |
| | | | 0032 | TAXES ON WEALTH | 2400000.00 | 21600000.00 | 0 | | |
| | | | Sub Sub Sector Total: | | | | | | |
| | | | Sub Sector Total: | | | | | 963652868.00 | 7010665660.00 |
| | c | | 0037 | CUSTOMS | 729600000.00 | 6566400000.00 | 0 | | |
| | | | 0038 | UNION EXCISE DUTIES | 1304500000.00 | 11740500000.00 | 0 | | |
| | | | 0039 | State Excise | 1040393928.00 | 10048713774.00 | 0 | | |
| | | | 0040 | Taxes on Sales, Trade etc. | 3981069837.00 | 29284007049.07 | 0 | | |
| | | | 0041 | Taxes On Vehicles | 411687660.00 | 3873661189.00 | 0 | | |
| | | | 0042 | Taxes On Goods And Passengers | 484882435.00 | 3700645291.00 | 0 | | |
| | | | 0043 | Taxes and Duties On Electricity | 156654091.00 | 2571415688.00 | 0 | | |
| | | | | | | | | | |
| | | | 0044 | Service Tax | 254400000.00 | 2289600000.00 | 0 | | |
| | | | 0045 | Other Taxes And Duties On Commodities And Services | 12456756.00 | 101736184.50 | 0 | | |
| | | | Sub Sub Sector Total: | | | | | | |
| | | | Sub Sector Total: | | | | | 8375644707.00 | 70176679175.57 |
| | | | Sector Total: | | | | | 11761560722.00 | 98638121890.57 |
| RRB | a | | 0047 | Other Fiscal Services | 4158.00 | 11794.00 | 0 | | |
| | | | Sub Sub Sector Total: | | | | | | |
| | | | Sub Sector Total: | | | | | 4158.00 | 11794.00 |
| | b | | 0049 | Interest Receipts | 4755541178.12 | 5102232851.29 | 0 | | |
| | | | 0050 | Dividends And Profits | 21188.00 | 56724416.00 | 0 | | |
| | | | Sub Sub Sector Total: | | | | | | |
| | | | Sub Sector Total: | | | | | 4755562366.12 | 5158957267.29 |
| | c | i | 0051 | Public Service Commission | 154674.00 | 829470.00 | 0 | | |
| | | | 0055 | Police | 12492598.00 | 205109984.00 | 0 | | |
| | | | 0056 | Jails | 1479562.00 | 14904963.00 | 0 | | |
| | | | 0058 | Stationery And Printing | 10666155.00 | 46284404.00 | 0 | | |
| | | | 0059 | Public Works | 10383309.00 | 433611132.38 | 0 | | |
| | | | 0070 | Other Administrative Services | 65408306.00 | 421374978.00 | 0 | | |
| | | | 0071 | Contributions And Recoveries Towards Pension and other Retirement Benefits. | 6489984.00 | 41175837.00 | 0 | | |
| | | | 0075 | Miscellaneous General Services | 19785605.00 | 108320712.00 | 0 | | |
| | | | Sub Sub Sector Total: | | | | | | |
| | | | Sub Sector Total: | | | | | 1271611480.38 | |
| | ii | | 0202 | Education, Sports, Art And | 7585377.00 | 95997685.00 | 0 | | |

Month & Year Of Account 12 2005

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | |
|---|---------|-------------|------------------------------|--|----------------------|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| RRB | c | ii | 0210 | Medical And Public Health | 3269407.00 | 99822847.00 | 0 | |
| | | | 0211 | Family Welfare | 57528.00 | 646028.00 | 0 | |
| | | | 0215 | Water Supply And Sanitation | 2918046.00 | 29992268.00 | 0 | |
| | | | 0216 | Housing | 13876300.50 | 113776620.50 | 0 | |
| | | | 0217 | Urban Development | 461308.00 | 8051939.00 | 0 | |
| | | | 0220 | Information And Publicity | 292131.00 | 1185514.00 | 0 | |
| | | | 0230 | Labour And Employment | 4345349.00 | 44514852.00 | 0 | |
| | | | 0235 | Social Security And Welfare | 1465302.00 | 25210577.00 | 0 | |
| | | | 0250 | Other Social Services | 4450877.00 | 177685149.00 | 0 | |
| | | | Sub Sub Sector Total: | | | 596883479.50 | | |
| | | iii | 0401 | Crop Husbandry | 14325959.00 | 77945452.00 | 0 | |
| | | | 0403 | Animal Husbandry | 8826404.00 | 20496739.00 | 0 | |
| | | | 0404 | Dairy Development | | 914.00 | 0 | |
| | | | 0405 | Fisheries | 566730.00 | 7221002.00 | 0 | |
| | | | 0406 | Forestry And Wild Life | 345048345.00 | 4305204869.00 | 0 | |
| | | | 0408 | Food Storage And Warehousing | 120.00 | 3736140.00 | 0 | |
| | | | 0425 | Co-Operatives | 17609265.00 | 51969973.00 | 0 | |
| | | | 0435 | Other Agricultural Programmes | 6822112.00 | 80287221.00 | 0 | |
| | | | 0515 | Other Rural Development Programmes | 3515254.00 | 30527920.00 | 0 | |
| | | | 0701 | Major And Medium Irrigation | 28716610.27 | 204230451.03 | 0 | |
| | | | 0702 | Minor Irrigation | 10405458.00 | 54468815.05 | 0 | |
| | | | 0801 | Power | 8133.00 | 364381.00 | 0 | |
| | | | 0802 | Petroleum | 3060.00 | 22174.00 | 0 | |
| | | | 0851 | Village And Small Industries | 11727345.00 | 28124519.00 | 0 | |
| | | | 0852 | Industries | 3894879.00 | 78742129.00 | 0 | |
| | | | 0853 | Non-Ferrous Mining & Metallurgical Industries | 713047132.00 | 5493653811.00 | 0 | |
| | | | 0875 | Other Industries | | 1200.00 | 0 | |
| | | | 1054 | Roads And Bridges | 2231433.00 | 20017324.00 | 0 | |
| | | | 1452 | Tourism | 1250.00 | 211164.00 | 0 | |
| | | | 1475 | Other General Economic Services | 7988649.00 | 51156950.00 | 0 | |
| | | | Sub Sub Sector Total: | | | 10508383148.08 | | |
| | | | Sub Sector Total: | | 1340319956.77 | 12376878107.96 | | |
| | | | Sector Total: | | 6095886480.89 | 17535847169.25 | | |
| RRC | | | 1601 | Grants-In-Aid From Central Government | 3078430419.00 | 17590245898.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | | | | |
| | | | Sector Total: | | 3078430419.00 | 17590245898.00 | | |
| ECE | | | 6003 | Internal Debt Of The State Government | 1988053500.00 | 32020785400.00 | 90717007000 | 73378197000 |
| | | | 6004 | Loans And Advances From The Central Government | 186406000.00 | 1617129000.00 | 25695537000 | 19978155000 |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | | | | |
| | | | Sector Total: | | 2174459500.00 | 33637914400.00 | | |
| ECF | A | e | 6075 | Loans For Miscellaneous General Services | | 9000000.00 | 200000100 | 110000000 |
| | | | Sub Sub Sector Total: | | | 9000000.00 | | |
| | | | Sub Sector Total: | | | 9000000.00 | | |
| | B | a | 6202 | Loans For Education, Sports, | 23606.00 | 267993.00 | 66500000 | 95000000 |

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | | | | | | | | | | |
|---|----------------------|--------------------------|------------------------------|---|-----------------------|------------------------|---------------------|----------------------------|--|--|--|--|--|--------------------------------------|--|--|--|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplementary budget) | | | Progressive last year upto the Month | | | |
| ECF | B | a | Sub Sub Sector Total: | | | | | | | | | | | 267993.00 | | | |
| | | c | 6215 | Loans For Water Supply And Sanitation | 161736.00 | | | 289736.00 | | | 51802000 | | | 72800100 | | | |
| | | | 6216 | Loans For Housing | | | | 23043010.00 | | | 80001000 | | | 122800000 | | | |
| | | | 6217 | Loans for Urban Development | 5205774.00 | | | 7689873.00 | | | 617921000 | | | 204100000 | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 31022619.00 | | | |
| | | g | 6235 | Loans For Social Security | 11464.00 | | | 157352.00 | | | 1000 | | | 55000 | | | |
| | | | 6245 | Loans for Relief on Account of Natural Calamities | 29447.00 | | | 7640086.00 | | | 6000000 | | | 6000000 | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 7797438.00 | | | |
| | | h | 6250 | Loans For Other Social Services | 3000.00 | | | 3308.00 | | | 0 | | | | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 3308.00 | | | |
| | | Sub Sector Total: | | | | 5435027.00 | 39091358.00 | | | | | | | | | | |
| | C | a | 6401 | Loans for Crop Husbandry | 2084465.00 | | | 7289853.00 | | | 750000 | | | 74110000 | | | |
| | | | 6402 | Loans For Soil And Water Conservation | 232415.00 | | | 1419964.00 | | | 0 | | | | | | |
| | | | 6405 | Loans for Fisheries | 21600.00 | | | 56956.00 | | | 777000 | | | 609000 | | | |
| | | | 6406 | Loans for Forestry and Wild Life | | | | 7142800.00 | | | 0 | | | 50010000 | | | |
| | | | 6408 | Loans For Food Storage And Warehousing | | | | 7480.00 | | | 57221000 | | | 58001000 | | | |
| | | | 6425 | Loans For Cooperation | 1542735.00 | | | 110633201.00 | | | 59149000 | | | 441423100 | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 126550254.00 | | | |
| | | b | 6515 | Loans For Other Rural Development Programmes | | | | 999.00 | | | 0 | | | | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 999.00 | | | |
| | | d | 6702 | Loans For Minor Irrigation | | | | 68.00 | | | 0 | | | | | | |
| | | | 6705 | Loans For Command Area Development | 30077.00 | | | 34906.00 | | | 0 | | | | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 34974.00 | | | |
| | | f | 6851 | Loans for Village and Small Industries | 114460.00 | | | 580439.00 | | | 12542000 | | | 15082000 | | | |
| | | | 6852 | Loans For Iron And Steel Industries | | | | 12310.00 | | | 0 | | | | | | |
| | | | 6885 | Loans For Other Industries And Minerals | | | | 1257919.00 | | | 0 | | | | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 1850668.00 | | | |
| | | Sub Sector Total: | | | | 4025752.00 | 128436895.00 | | | | | | | | | | |
| | D | | 7610 | Loans to Government Servants etc. | -2313483.75 | | | 7898402.70 | | | 31505000 | | | 50690000 | | | |
| | | | Sub Sub Sector Total: | | | | | | | | | | | 7898402.70 | | | |
| | | Sub Sector Total: | | | | -2313483.75 | 7898402.70 | | | | | | | | | | |
| | Sector Total: | | | | 7147295.25 | 184426655.70 | | | | | | | | | | | |
| TOTAL - Receipts | | | | | 23117484417.14 | 167586556013.52 | | | | | | | | | | | |

1.Revenue Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplementary budget) | | | Progressive last year upto the Month | | |
|-----|---------|-------------|------|--|---------------|---|--------------|----------------------------|------|--------------|--|---------|---------------|--------------------------------------|-------|-------|
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ERA | a | | 2011 | State Legislatures | 15434280.00 | | 15434280.00 | 163964893.00 | | 163964893.00 | 269046000.00 | | 269046000.00 | ***** | | ***** |
| | | | 2012 | President,Vice-President,Administrator Of State & Union Terri Tories | 2607814.00 | | 2607814.00 | 21916788.00 | | 21916788.00 | 29678000.00 | | 29678000.00 | 35310000 | | ***** |
| | | | 2013 | Council Of Ministers | 10830154.00 | | 10830154.00 | 97727397.00 | | 97727397.00 | 177605000.00 | | 177605000.00 | ***** | | ***** |
| | | | 2014 | Administration Of Justice | 121316960.00 | | 121316960.00 | 981093754.00 | 0.00 | 981093754.00 | 1522541100.00 | 1000.00 | 1522542100.00 | ***** | ***** | ***** |
| | | | 2015 | Elections | 23690497.00 | | 23690497.00 | 1953864.00 | | 1953864.00 | 320211000.00 | | 320211000.00 | ***** | | ***** |

PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|--|----------------------|---------------------|----------------------|----------------------------|----------------------|----------------------|--|---------------|----------------|--------------------------------------|---------|-------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | |
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ERA | a | | | Sub Sub Sector Total: | 173879705.00 | | 173879705.00 | 1266656696.00 | 0.00 | 1266656696.00 | | | | | | |
| | | | | Sub Sector Total: | 173879705.00 | | 173879705.00 | 1266656696.00 | 0.00 | 1266656696.00 | | | | | | |
| | b | i | 2020 | Collection Of Taxes On Income & Expenditure | 208660.00 | | 208660.00 | 1604296.00 | | 1604296.00 | 4329000.00 | | 4329000.00 | 4396000 | | ***** |
| | | | | Sub Sub Sector Total: | 208660.00 | | 208660.00 | 1604296.00 | | 1604296.00 | | | | | | |
| | | ii | 2029 | Land Revenue | 152245159.00 | 165268.00 | 152410427.00 | 1176696764.00 | 26051614.00 | 1202748378.00 | 1621745000.00 | 429376000.00 | 2051121000.00 | ***** | ***** | ***** |
| | | | 2030 | Stamps And Registration | 20450358.00 | | 20450358.00 | 168612885.00 | 131734.00 | 168744619.00 | 809443000.00 | 98400000.00 | 907843000.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | 172695517.00 | 165268.00 | 172860785.00 | 1345309649.00 | 26183348.00 | 1371492997.00 | | | | | | |
| | | iii | 2039 | State Excise | 223516821.00 | 14730.00 | 223531551.00 | 2012114915.00 | 27054.00 | 2012141969.00 | 2680212000.00 | 12764000.00 | 2692976000.00 | ***** | 4948000 | ***** |
| | | | 2040 | Taxes on Sales, Trade etc. | 43895402.00 | 6481308.00 | 50376710.00 | 350969667.00 | 6661030.00 | 357630697.00 | 510900000.00 | 16905000.00 | 527805000.00 | ***** | ***** | ***** |
| | | | 2041 | Taxes On Vehicles | 11571092.00 | 16000.00 | 11587092.00 | 189416650.00 | 16000.00 | 189432650.00 | 265057000.00 | 3000000.00 | 268057000.00 | ***** | 4000000 | ***** |
| | | | 2045 | Other Taxes and Duties on Commodities and Services | 5441587.00 | | 5441587.00 | 48473601.00 | | 48473601.00 | 2580803000.00 | | 2580803000.00 | ***** | | ***** |
| | | | | Sub Sub Sector Total: | 284424902.00 | 6512038.00 | 290936940.00 | 2600974833.00 | 6704084.00 | 2607678917.00 | | | | | | |
| | | iv | 2047 | Other Fiscal Services | 7459794.00 | | 7459794.00 | 143615937.00 | | 143615937.00 | 346075000.00 | | 346075000.00 | ***** | | ***** |
| | | | | Sub Sub Sector Total: | 7459794.00 | | 7459794.00 | 143615937.00 | | 143615937.00 | | | | | | |
| | | | | Sub Sector Total: | 464788873.00 | 6677306.00 | 471466179.00 | 4091504715.00 | 32887432.00 | 4124392147.00 | | | | | | |
| | c | | 2049 | Interest Payments | 2847456792.00 | | 2847456792.00 | 24252805208.75 | | ***** | 42018179100.00 | | 42018179100.00 | ***** | | ***** |
| | | | | Sub Sub Sector Total: | 2847456792.00 | | 2847456792.00 | 24252805208.75 | | ***** | | | | | | |
| | | | | Sub Sector Total: | 2847456792.00 | | 2847456792.00 | 24252805208.75 | | ***** | | | | | | |
| | d | | 2051 | Public Service Commission | 3094814.00 | | 3094814.00 | 30270963.00 | | 30270963.00 | 40625000.00 | | 40625000.00 | 40595000 | | ***** |
| | | | 2052 | Secretariat - General Services | 32014727.00 | | 32014727.00 | 312069927.00 | | 312069927.00 | 452153900.00 | 20000000.00 | 472153900.00 | ***** | ***** | ***** |
| | | | 2053 | District Administration | 134262211.00 | | 134262211.00 | 1028654177.00 | | 1028654177.00 | 1549874500.00 | 1000.00 | 1549875500.00 | ***** | 6935000 | ***** |
| | | | 2054 | Treasury and Accounts Administration | 33854365.00 | | 33854365.00 | 264278376.00 | | 264278376.00 | 340177000.00 | 1000.00 | 340178000.00 | ***** | 0 | ***** |
| | | | 2055 | Police | 837029377.00 | 10225385.00 | 847254762.00 | 7160708407.00 | 81121620.00 | 7241830027.00 | 9273916300.00 | 107633000.00 | 9381549300.00 | ***** | ***** | ***** |
| | | | 2056 | Jails | 62017778.00 | | 62017778.00 | 520388540.00 | | 520388540.00 | 677255000.00 | 1000.00 | 677256000.00 | ***** | 1872000 | ***** |
| | | | 2058 | Stationery And Printing | 8801136.00 | | 8801136.00 | 100450339.00 | | 100450339.00 | 235771000.00 | | 235771000.00 | ***** | | ***** |
| | | | 2059 | Public Works | 131820714.56 | 6845826.84 | 138666541.40 | 1080187787.52 | 48340401.86 | 1128528189.38 | 1181179000.00 | 13596000.00 | 1194775000.00 | ***** | ***** | ***** |
| | | | 2070 | Other Administrative Services | 79039590.00 | | 79039590.00 | 581884204.00 | | 581884204.00 | 2808629000.00 | 3000.00 | 2808632000.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | 1321934712.56 | 17071211.84 | 1339005924.40 | 11078892720.52 | 129462021.86 | ***** | | | | | | |
| | | | | Sub Sector Total: | 1321934712.56 | 17071211.84 | 1339005924.40 | 11078892720.52 | 129462021.86 | ***** | | | | | | |
| | e | | 2071 | Pension and Retirement Benefit | 2361671644.00 | -31875.00 | 2361639769.00 | 11801299173.74 | 0.00 | ***** | 15289794000.00 | | 15289794000.00 | ***** | | ***** |
| | | | 2075 | Miscellaneous General Services | 6787615.00 | | 6787615.00 | 35549194.00 | | 35549194.00 | 98395000.00 | | 98395000.00 | 68978100 | | ***** |
| | | | | Sub Sub Sector Total: | 2368459259.00 | -31875.00 | 2368427384.00 | 11836848367.74 | 0.00 | ***** | | | | | | |
| | | | | Sub Sector Total: | 2368459259.00 | -31875.00 | 2368427384.00 | 11836848367.74 | 0.00 | ***** | | | | | | |
| | | | | Sector Total: | 7176519341.56 | 23716642.84 | 7200235984.40 | 52526707708.01 | 162349453.86 | ***** | | | | | | |
| ERB | a | | 2202 | General Education | 2081921098.00 | 167821756.00 | 2249742854.00 | 15550716281.00 | 2776240189.00 | ***** | 21039689000.00 | 6494886000.00 | 27534575000.00 | ***** | ***** | ***** |
| | | | 2203 | Technical Education | 31418720.00 | 12852020.00 | 44270740.00 | 294340000.00 | 105605232.00 | 399945232.00 | 644195000.00 | 287838000.00 | 932033000.00 | ***** | ***** | ***** |
| | | | 2204 | Sports and Youth Welfare Services | 15803336.00 | 18171519.00 | 33974855.00 | 120728297.00 | 54995767.00 | 175724064.00 | 197910000.00 | 87806100.00 | 285716100.00 | ***** | ***** | ***** |
| | | | 2205 | Art and Culture | 13834532.00 | 3190020.00 | 17024552.00 | 111279107.00 | 36894640.00 | 148173747.00 | 150557000.00 | 74547100.00 | 225104100.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | 2142977686.00 | 202035315.00 | 2345013001.00 | 16077063685.00 | 2973735828.00 | ***** | | | | | | |
| | | | | Sub Sector Total: | 2142977686.00 | 202035315.00 | 2345013001.00 | 16077063685.00 | 2973735828.00 | ***** | | | | | | |
| | b | | 2210 | Medical and Public Health | 552353467.00 | 140530001.00 | 692883468.00 | 4318692577.00 | 1202334098.00 | 5521026675.00 | 5872888100.00 | 3105409800.00 | 8978297900.00 | ***** | ***** | ***** |
| | | | 2211 | Family Welfare | 97434.00 | 116837129.00 | 116934563.00 | 110177.00 | 805505955.00 | 805616132.00 | 600000.00 | 1741544000.00 | 1742144000.00 | 600000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | 552450901.00 | 257367130.00 | 809818031.00 | 4318802754.00 | 2007840053.00 | 6326642807.00 | | | | | | |
| | | | | Sub Sector Total: | 552450901.00 | 257367130.00 | 809818031.00 | 4318802754.00 | 2007840053.00 | 6326642807.00 | | | | | | |
| | c | | 2215 | Water Supply and Sanitation | 182504424.00 | 23634983.00 | 206139407.00 | 1522196169.60 | 505719472.40 | 2027915642.00 | 2195923000.00 | 1335789800.00 | 3531712800.00 | ***** | ***** | ***** |
| | | | 2216 | Housing | 34243511.00 | 8330928.00 | 42574439.00 | 252205613.90 | 219202773.00 | 471408386.90 | 282091000.00 | 487402000.00 | 769493000.00 | ***** | ***** | ***** |
| | | | 2217 | Urban Development | 12725806.00 | 108747273.00 | 121473079.00 | 98783264.00 | 1312491611.00 | 1411274875.00 | 132025000.00 | 1833536600.00 | 1965561600.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | 229473741.00 | 140713184.00 | 370186925.00 | 1873185047.50 | 2037413856.40 | 3910598903.90 | | | | | | |
| | | | | Sub Sector Total: | 229473741.00 | 140713184.00 | 370186925.00 | 1873185047.50 | 2037413856.40 | 3910598903.90 | | | | | | |

Month & Year Of Account 12 2005

PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|--|----------------------|----------------------|----------------------|----------------------------|-----------------------|----------------------|--|---------------|----------------|--------------------------------------|---------|-------|--|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | | |
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T | |
| ERB | d | | 2220 | Information And Publicity | 20124857.00 | 107116.00 | 20231973.00 | 166652595.00 | 1065672.00 | 167718267.00 | 250168000.00 | 3800000.00 | 253968000.00 | ***** | 3434000 | ***** | |
| | | | | Sub Sub Sector Total: | 20124857.00 | 107116.00 | 20231973.00 | 166652595.00 | 1065672.00 | 167718267.00 | | | | | | | |
| | | | | Sub Sector Total: | 20124857.00 | 107116.00 | 20231973.00 | 166652595.00 | 1065672.00 | 167718267.00 | | | | | | | |
| | e | | 2225 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 444129394.00 | 471336342.00 | 915465736.00 | 3777160964.00 | 3455674011.00 | 7232834975.00 | 5873804000.00 | 5828341000.00 | 11702145000.00 | ***** | ***** | ***** | |
| | | | | Sub Sub Sector Total: | 444129394.00 | 471336342.00 | 915465736.00 | 3777160964.00 | 3455674011.00 | 7232834975.00 | | | | | | | |
| | | | | Sub Sector Total: | 444129394.00 | 471336342.00 | 915465736.00 | 3777160964.00 | 3455674011.00 | 7232834975.00 | | | | | | | |
| | f | | 2230 | Labour and Employment | 42104874.00 | 10042892.00 | 52147766.00 | 329137544.00 | 65821596.00 | 394959140.00 | 502973100.00 | 197924000.00 | 700897100.00 | ***** | ***** | ***** | |
| | | | | Sub Sub Sector Total: | 42104874.00 | 10042892.00 | 52147766.00 | 329137544.00 | 65821596.00 | 394959140.00 | | | | | | | |
| | | | | Sub Sector Total: | 42104874.00 | 10042892.00 | 52147766.00 | 329137544.00 | 65821596.00 | 394959140.00 | | | | | | | |
| | g | | 2235 | Social Security and Welfare | 215222289.00 | 203423870.00 | 418646159.00 | 1688527600.00 | 1673095264.00 | 3361622864.00 | 2433596000.00 | 3085436000.00 | 5519032000.00 | ***** | ***** | ***** | |
| | | | 2236 | Nutrition | 5521363.00 | 78839833.00 | 84361196.00 | 15342789.00 | 585168697.00 | 600511486.00 | 32706000.00 | 2158125000.00 | 2190831000.00 | 34406000 | ***** | ***** | |
| | | | 2245 | Relief on Account of Natural Calamities | 59827539.00 | 112036.00 | 59939575.00 | 1152961237.00 | 0.00 | 1152961237.00 | 4555101000.00 | | 4555101000.00 | ***** | | ***** | |
| | | | | Sub Sub Sector Total: | 280571191.00 | 282375739.00 | 562946930.00 | 2856831626.00 | 2258263961.00 | 5115095587.00 | | | | | | | |
| | | | | Sub Sector Total: | 280571191.00 | 282375739.00 | 562946930.00 | 2856831626.00 | 2258263961.00 | 5115095587.00 | | | | | | | |
| | h | | 2250 | Other Social Services | 8724582.00 | | 8724582.00 | 13298261.00 | | 13298261.00 | 41963000.00 | | 41963000.00 | 37777000 | | ***** | |
| | | | 2251 | Secretariate - Social Services | 6756637.00 | | 6756637.00 | 63323049.00 | | 63323049.00 | 109681000.00 | | 109681000.00 | ***** | | ***** | |
| | | | | Sub Sub Sector Total: | 15481219.00 | | 15481219.00 | 76621310.00 | | 76621310.00 | | | | | | | |
| | | | | Sub Sector Total: | 15481219.00 | | 15481219.00 | 76621310.00 | | 76621310.00 | | | | | | | |
| | | | | Sector Total: | 3727313863.00 | 1363977718.00 | 5091291581.00 | 29475455525.50 | 12799814977.40 | ***** | | | | | | | |
| ERC | a | | 2401 | Crop Husbandry | 125362013.00 | 128567264.00 | 253929277.00 | 936466938.00 | 1043228756.00 | 1979695694.00 | 1392728500.00 | 3133576000.00 | 4526304500.00 | ***** | ***** | ***** | |
| | | | 2402 | Soil and Water Conservation | 22172369.00 | 9240334.00 | 31412703.00 | 178844600.00 | 50035934.00 | 228880534.00 | 272080000.00 | 143250000.00 | 415330000.00 | ***** | ***** | ***** | |
| | | | 2403 | Animal Husbandry | 141026027.00 | 33528036.00 | 174554063.00 | 1016583791.00 | 196935154.00 | 1213518945.00 | 1405793000.00 | 424494000.00 | 1830287000.00 | ***** | ***** | ***** | |
| | | | 2405 | Fisheries | 9512652.00 | 6592368.00 | 16105020.00 | 70015186.00 | 40799100.00 | 110814286.00 | 104931000.00 | 158912000.00 | 263843000.00 | ***** | ***** | ***** | |
| | | | 2406 | Forestry and Wild Life | 316131846.85 | 179554802.00 | 495686648.85 | 2803093439.22 | 845839567.00 | 3648933006.22 | 4053112000.00 | 1643187000.00 | 5696299000.00 | ***** | ***** | ***** | |
| | | | 2408 | Food, Storage And Warehousing | 94474927.00 | | 94474927.00 | 277529511.00 | 393000.00 | 277922511.00 | 612463200.00 | 444000.00 | 612907200.00 | ***** | ***** | ***** | |
| | | | 2415 | Agricultural Research and Education | 578631.00 | 115818.00 | 694449.00 | 234690775.00 | 124112556.00 | 358803331.00 | 346745000.00 | 165400000.00 | 512145000.00 | ***** | ***** | ***** | |
| | | | 2425 | Co-Operation | 21290780.00 | 40113477.00 | 61404257.00 | 169424085.00 | 116089664.00 | 285513749.00 | 260291000.00 | 301857500.00 | 562148500.00 | ***** | ***** | ***** | |
| | | | | Sub Sub Sector Total: | 730549245.85 | 397712099.00 | 1128261344.85 | 5686648325.22 | 2417433731.00 | 8104082056.22 | | | | | | | |
| | | | | Sub Sector Total: | 730549245.85 | 397712099.00 | 1128261344.85 | 5686648325.22 | 2417433731.00 | 8104082056.22 | | | | | | | |
| | b | | 2501 | Special Programmes for Rural Development | 0.00 | 335900332.00 | 335900332.00 | 0.00 | 1302009200.00 | 1302009200.00 | | 2584600000.00 | 2584600000.00 | | ***** | ***** | |
| | | | 2505 | Rural Employment | 968370.00 | 56850723.00 | 57819093.00 | 968370.00 | 954599122.00 | 955567492.00 | | 1422725000.00 | 1422725000.00 | | ***** | ***** | |
| | | | 2515 | Other Rural Development Programmes | 81585969.00 | 285394599.00 | 366980568.00 | 1023133865.00 | 2923747337.00 | 3946881202.00 | 1086852000.00 | 5517239000.00 | 6604091000.00 | ***** | ***** | ***** | |
| | | | | Sub Sub Sector Total: | 82554339.00 | 678145654.00 | 760699993.00 | 1024102235.00 | 5180355659.00 | 6204457894.00 | | | | | | | |
| | | | | Sub Sector Total: | 82554339.00 | 678145654.00 | 760699993.00 | 1024102235.00 | 5180355659.00 | 6204457894.00 | | | | | | | |
| | d | | 2701 | Major and Medium Irrigation | 171946699.00 | 71168937.73 | 243115636.73 | 1411324950.00 | 615643699.17 | 2026968649.17 | 1935447000.00 | 12794000.00 | 1948241000.00 | ***** | 0 | ***** | |
| | | | 2702 | Minor Irrigation | 45520493.00 | 1521464.00 | 47041957.00 | 381598374.92 | 14880411.00 | 396478785.92 | 590616000.00 | 47760000.00 | 638376000.00 | ***** | ***** | ***** | |
| | | | 2705 | Command Area Development | 150467.00 | 2965619.00 | 3116086.00 | 1510975.00 | 17948012.00 | 19458987.00 | 2569000.00 | 34202000.00 | 36771000.00 | 2463000 | ***** | ***** | |
| | | | | Sub Sub Sector Total: | 217617659.00 | 75656020.73 | 293273679.73 | 1794434299.92 | 648472122.17 | 2442906422.09 | | | | | | | |
| | | | | Sub Sector Total: | 217617659.00 | 75656020.73 | 293273679.73 | 1794434299.92 | 648472122.17 | 2442906422.09 | | | | | | | |
| | e | | 2801 | Power | 4677700000.00 | 29413292.00 | 4707113292.00 | 15853001095.00 | 308593469.00 | ***** | 26269095000.00 | 1438600000.00 | 27707695000.00 | ***** | ***** | ***** | |
| | | | 2810 | Non- Conventional Sources of Energy | | | | | 17000000.00 | 17000000.00 | | 0.00 | 0.00 | | 0 | 0 | |
| | | | | Sub Sub Sector Total: | 4677700000.00 | 29413292.00 | 4707113292.00 | 15853001095.00 | 325593469.00 | ***** | | | | | | | |
| | | | | Sub Sector Total: | 4677700000.00 | 29413292.00 | 4707113292.00 | 15853001095.00 | 325593469.00 | ***** | | | | | | | |
| | f | | 2851 | Village and Small Industries | 32817632.00 | 11408511.00 | 44226143.00 | 237737803.00 | 181048476.00 | 418786279.00 | 307600000.00 | 332675600.00 | 640275600.00 | ***** | ***** | ***** | |
| | | | 2852 | Industries | 3239509.00 | 5904223.00 | 9143732.00 | 27187336.00 | 21597254.00 | 48784590.00 | 39049900.00 | 31100000.00 | 70149900.00 | 34214000 | ***** | ***** | |

Month & Year Of Account 12 2005

PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | | | | | |
|------------------------------------|---------|-------------|------|--|-----------------------|----------------------|----------------------|----------------------------|----------------------|----------------------|--|---------------|----------------|--------------------------------------|---------|-------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | |
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ERC | f | | 2853 | Non Ferrous Mining and Metallurgical Industries | 3127570.00 | 3621036.00 | 6748606.00 | 24754509.00 | 31095750.00 | 55850259.00 | 49178100.00 | 311599000.00 | 360777100.00 | 41788000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | 39184711.00 | 20933770.00 | 60118481.00 | 289679648.00 | 233741480.00 | 523421128.00 | | | | | | |
| | | | | Sub Sector Total: | 39184711.00 | 20933770.00 | 60118481.00 | 289679648.00 | 233741480.00 | 523421128.00 | | | | | | |
| | g | | 3054 | Roads and Bridges | 189019185.00 | | 189019185.00 | 1217329413.00 | | 1217329413.00 | 2629201000.00 | | 2629201000.00 | ***** | 100000 | ***** |
| | | | | Sub Sub Sector Total: | 189019185.00 | | 189019185.00 | 1217329413.00 | | 1217329413.00 | | | | | | |
| | | | | Sub Sector Total: | 189019185.00 | | 189019185.00 | 1217329413.00 | | 1217329413.00 | | | | | | |
| | i | | 3425 | Other Scientific Research | 1312929.00 | 21700000.00 | 23012929.00 | 8268274.00 | 65660600.00 | 73928874.00 | 15212000.00 | 112740100.00 | 127952100.00 | 15748000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | 1312929.00 | 21700000.00 | 23012929.00 | 8268274.00 | 65660600.00 | 73928874.00 | | | | | | |
| | | | | Sub Sector Total: | 1312929.00 | 21700000.00 | 23012929.00 | 8268274.00 | 65660600.00 | 73928874.00 | | | | | | |
| | j | | 3451 | Secretariat -Economic Services | 6282458.00 | | 6282458.00 | 54284745.00 | | 54284745.00 | 77000000.00 | 4725000.00 | 81725000.00 | 77034000 | 4725000 | ***** |
| | | | 3452 | Tourism | 789526.00 | 200000.00 | 989526.00 | 12404044.00 | 10200000.00 | 22604044.00 | 24042000.00 | 38906000.00 | 62948000.00 | 24027000 | ***** | ***** |
| | | | 3454 | Census, Surveys and Statistics | 12616559.00 | 1879197.00 | 14495756.00 | 114805370.00 | 26702892.00 | 141508262.00 | 185250000.00 | 57033000.00 | 242283000.00 | ***** | ***** | ***** |
| | | | 3475 | Other General Economic Services | 5292894.00 | | 5292894.00 | 35240448.00 | | 35240448.00 | 61952000.00 | 700000.00 | 62652000.00 | 63890000 | 2500000 | ***** |
| | | | | Sub Sub Sector Total: | 24981437.00 | 2079197.00 | 27060634.00 | 216734607.00 | 36902892.00 | 253637499.00 | | | | | | |
| | | | | Sub Sector Total: | 24981437.00 | 2079197.00 | 27060634.00 | 216734607.00 | 36902892.00 | 253637499.00 | | | | | | |
| | | | | Sector Total: | 5962919505.85 | 1225640032.73 | 7188559538.58 | 26090197897.14 | 8908159953.17 | ***** | | | | | | |
| ERD | | | 3604 | Compensation And Assignments To Local Bodies And Panchayati Raj Institutions | 619619192.00 | 77019816.00 | 696639008.00 | 5874401629.00 | 1875786571.00 | 7750188200.00 | 8558548000.00 | 2079078000.00 | 10637626000.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | 619619192.00 | 77019816.00 | 696639008.00 | 5874401629.00 | 1875786571.00 | 7750188200.00 | | | | | | |
| | | | | Sub Sector Total: | 619619192.00 | 77019816.00 | 696639008.00 | 5874401629.00 | 1875786571.00 | 7750188200.00 | | | | | | |
| | | | | Sector Total: | 619619192.00 | 77019816.00 | 696639008.00 | 5874401629.00 | 1875786571.00 | 7750188200.00 | | | | | | |
| TOTAL - Revenue Expenditure | | | | | 20176726111.98 | | | 137712873715.08 | | | | | | | | |
| 2.Capital Expenditure Heads | | | | | | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | |
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ECA | | | 4059 | Capital Outlay On Public Works | | 34028619.36 | 34028619.36 | 79685000.00 | 212271552.28 | 291956552.28 | | 1155649200.00 | 1155649200.00 | -8007000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | | 34028619.36 | 34028619.36 | 79685000.00 | 212271552.28 | 291956552.28 | | | | | | |
| | | | | Sub Sector Total: | | 34028619.36 | 34028619.36 | 79685000.00 | 212271552.28 | 291956552.28 | | | | | | |
| | | | | Sector Total: | | 34028619.36 | 34028619.36 | 79685000.00 | 212271552.28 | 291956552.28 | | | | | | |
| ECB | a | | 4202 | Capital Outlay on Education, Sports, Art and Culture | 1941881.00 | 73671511.00 | 75613392.00 | 1940061.00 | 214032779.56 | 215972840.56 | | 524870000.00 | 524870000.00 | -1031000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | 1941881.00 | 73671511.00 | 75613392.00 | 1940061.00 | 214032779.56 | 215972840.56 | | | | | | |
| | | | | Sub Sector Total: | 1941881.00 | 73671511.00 | 75613392.00 | 1940061.00 | 214032779.56 | 215972840.56 | | | | | | |
| | b | | 4210 | Capital Outlay On Medical And Public Health | 395219.00 | 30311246.00 | 30706465.00 | 3182910.00 | 218998745.14 | 222181655.14 | 34600000.00 | 770374100.00 | 804974100.00 | 7575000 | ***** | ***** |
| | | | 4211 | Capital Outlay On Family Welfare | | 459863.00 | 459863.00 | | 3245729.00 | 3245729.00 | | 24566000.00 | 24566000.00 | -200000 | 4400000 | ***** |
| | | | | Sub Sub Sector Total: | 395219.00 | 30771109.00 | 31166328.00 | 3182910.00 | 222244474.14 | 225427384.14 | | | | | | |
| | | | | Sub Sector Total: | 395219.00 | 30771109.00 | 31166328.00 | 3182910.00 | 222244474.14 | 225427384.14 | | | | | | |
| | c | | 4215 | Capital Outlay On Water Supply And Sanitation | 0.00 | 104606473.00 | 104606473.00 | 0.00 | 1212418495.89 | 1212418495.89 | | 1901267000.00 | 1901267000.00 | | ***** | ***** |
| | | | 4216 | Capital Outlay On Housing | | 219604.16 | 219604.16 | 0.00 | 3133070.64 | 3133070.64 | | 91102000.00 | 91102000.00 | -477000 | ***** | ***** |
| | | | 4217 | Capital Outlay On Urban Development | 1314139.00 | 80579973.00 | 81894112.00 | 29191473.00 | 232758047.00 | 261949520.00 | 30000000.00 | 550501000.00 | 580501000.00 | 20100000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | 1314139.00 | 185406050.16 | 186720189.16 | 29191473.00 | 1448309613.53 | 1477501086.53 | | | | | | |
| | | | | Sub Sector Total: | 1314139.00 | 185406050.16 | 186720189.16 | 29191473.00 | 1448309613.53 | 1477501086.53 | | | | | | |
| | e | | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 0.00 | 34970941.00 | 34970941.00 | 0.00 | 164936032.00 | 164936032.00 | 192137000.00 | 1611535000.00 | 1803672000.00 | ***** | ***** | ***** |

Month & Year Of Account 12 2005

PART I : CONSOLIDATED FUND

| 2.Capital Expenditure Heads | | | | | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|--|---------------|---------------|---------------|----------------------------|---------------|----------------|--|----------------|----------------|--------------------------------------|---------|-------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | |
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ECB | e | | | Sub Sub Sector Total: | 0.00 | 34970941.00 | 34970941.00 | 0.00 | 164936032.00 | 164936032.00 | | | | | | |
| | | | | Sub Sector Total: | 0.00 | 34970941.00 | 34970941.00 | 0.00 | 164936032.00 | 164936032.00 | | | | | | |
| | g | | 4235 | Capital Outlay On Social Security And Welfare | | 25750000.00 | 25750000.00 | | 25750000.00 | 25750000.00 | 20500000.00 | 256525000.00 | 277025000.00 | 3200000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | | 25750000.00 | 25750000.00 | | 25750000.00 | 25750000.00 | | | | | | |
| | | | | Sub Sector Total: | | 25750000.00 | 25750000.00 | | 25750000.00 | 25750000.00 | | | | | | |
| | h | | 4250 | Capital Outlay On Other Social Services | | | | 0.00 | 6497000.00 | 6497000.00 | | 6497000.00 | 6497000.00 | | 4001000 | ***** |
| | | | | Sub Sub Sector Total: | | | | 0.00 | 6497000.00 | 6497000.00 | | | | | | |
| | | | | Sub Sector Total: | | | | 0.00 | 6497000.00 | 6497000.00 | | | | | | |
| | | | | Sector Total: | 3651239.00 | 350569611.16 | 354220850.16 | 34314444.00 | 2081769899.23 | 2116084343.23 | | | | | | |
| ECC | a | | 4401 | Capital Outlay On Crop Husbandry | | 1203558.00 | 1203558.00 | -275.00 | 1684834.00 | 1684559.00 | 3000000.00 | 14575000.00 | 17575000.00 | 2983000 | ***** | ***** |
| | | | 4402 | Capital Outlay on Soil and Water Conservation | -17243.00 | 26765536.00 | 26748293.00 | 0.00 | 44509582.00 | 44509582.00 | 39800000.00 | 152612000.00 | 192412000.00 | 0 | ***** | ***** |
| | | | 4403 | Capital Outlay On Animal Husbandry | | 2707513.00 | 2707513.00 | | 3334998.00 | 3334998.00 | | 8200000.00 | 8200000.00 | -128000 | 4471000 | ***** |
| | | | 4405 | Capital Outlay On Fisheries | 0.00 | 224890.00 | 224890.00 | 0.00 | 224890.00 | 224890.00 | | 6058000.00 | 6058000.00 | -4000 | 88000 | 84000 |
| | | | 4406 | Capital Outlay on Forestry and Wild Life | | 3915554.00 | 3915554.00 | | 12472742.00 | 12472742.00 | | 30000000.00 | 30000000.00 | | ***** | ***** |
| | | | 4408 | Capital Outlay On Food Storage And Warehousing | | -370836.00 | -370836.00 | 83985889.00 | -1625448.00 | 82360441.00 | 0.00 | 38887000.00 | 38887000.00 | 0 | | 0 |
| | | | 4425 | Capital Outlay On Co-Operation | | -2854472.00 | -2854472.00 | 0.00 | -20001147.00 | -20001147.00 | | 177118000.00 | 177118000.00 | | ***** | ***** |
| | | | | Sub Sub Sector Total: | -17243.00 | 31591743.00 | 31574500.00 | 83985614.00 | 40600451.00 | 124586065.00 | | | | | | |
| | | | | Sub Sector Total: | -17243.00 | 31591743.00 | 31574500.00 | 83985614.00 | 40600451.00 | 124586065.00 | | | | | | |
| | b | | 4515 | Capital Outlay on other Rural Development Programmes | 0.00 | 485707815.00 | 485707815.00 | 0.00 | 2023653843.00 | 2023653843.00 | | 4329769000.00 | 4329769000.00 | | ***** | ***** |
| | | | | Sub Sub Sector Total: | 0.00 | 485707815.00 | 485707815.00 | 0.00 | 2023653843.00 | 2023653843.00 | | | | | | |
| | | | | Sub Sector Total: | 0.00 | 485707815.00 | 485707815.00 | 0.00 | 2023653843.00 | 2023653843.00 | | | | | | |
| | d | | 4701 | Capital Outlay on Major and Medium Irrigation | -341467.00 | 778109235.00 | 777767768.00 | 0.00 | 6398336051.40 | 6398336051.40 | | 14608189600.00 | 14608189600.00 | | ***** | ***** |
| | | | 4702 | Capital Outlay on Minor Irrigation | -16907.00 | 184768695.27 | 184751788.27 | 0.00 | 945338548.68 | 945338548.68 | 39800000.00 | 2830192500.00 | 2869992500.00 | 0 | ***** | ***** |
| | | | 4705 | Capital Outlay On Command Area Development | | 15275198.00 | 15275198.00 | | 54229830.00 | 54229830.00 | | 111996000.00 | 111996000.00 | 93290000 | | ***** |
| | | | 4711 | Capital Outlay on Flood Control Projects | | 1035220.00 | 1035220.00 | | 10531354.00 | 10531354.00 | | 14500100.00 | 14500100.00 | | ***** | ***** |
| | | | | Sub Sub Sector Total: | -358374.00 | 979188348.27 | 978829974.27 | 0.00 | 7408435784.08 | 7408435784.08 | | | | | | |
| | | | | Sub Sector Total: | -358374.00 | 979188348.27 | 978829974.27 | 0.00 | 7408435784.08 | 7408435784.08 | | | | | | |
| | e | | 4801 | Capital Outlay on Power Projects | 1500041052.00 | 503664643.00 | 2003705695.00 | -5647758590.00 | 3077215657.00 | -2570542933.00 | 3000000000.00 | 6926477000.00 | 9926477000.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | 1500041052.00 | 503664643.00 | 2003705695.00 | -5647758590.00 | 3077215657.00 | -2570542933.00 | | | | | | |
| | | | | Sub Sector Total: | 1500041052.00 | 503664643.00 | 2003705695.00 | -5647758590.00 | 3077215657.00 | -2570542933.00 | | | | | | |
| | f | | 4851 | Capital Outlay on Village and Small Industries | -582188.00 | 3220415.00 | 2638227.00 | 887918.00 | 45517605.00 | 46405523.00 | 1410000.00 | 80646000.00 | 82056000.00 | 1470000 | ***** | ***** |
| | | | 4875 | Capital Outlay On Other Industries | | | | 3000000.00 | | 3000000.00 | | 49023000.00 | 49023000.00 | | 300 | 300 |
| | | | | Sub Sub Sector Total: | -582188.00 | 3220415.00 | 2638227.00 | 3887918.00 | 45517605.00 | 49405523.00 | | | | | | |
| | | | | Sub Sector Total: | -582188.00 | 3220415.00 | 2638227.00 | 3887918.00 | 45517605.00 | 49405523.00 | | | | | | |
| | g | | 5053 | Capital Outlay On Civil Aviation | | -43785.00 | -43785.00 | | 8156223.00 | 8156223.00 | | 16400300.00 | 16400300.00 | -604000 | ***** | ***** |
| | | | 5054 | Capital Outlay on Roads and Bridges | 539818.08 | 1146504751.00 | 1147044569.08 | 787829.08 | 4645841435.52 | 4646629264.60 | 39800000.00 | 9226283100.00 | 9266083100.00 | ***** | ***** | ***** |
| | | | 5055 | Capital Outlay On Road Transport | | | | 25000000.00 | | 25000000.00 | 120000000.00 | | 120000000.00 | 40000000 | | ***** |
| | | | | Sub Sub Sector Total: | 539818.08 | 1146460966.00 | 1147000784.08 | 25787829.08 | 4653997658.52 | 4679785487.60 | | | | | | |
| | | | | Sub Sector Total: | 539818.08 | 1146460966.00 | 1147000784.08 | 25787829.08 | 4653997658.52 | 4679785487.60 | | | | | | |
| | j | | 5452 | Capital Outlay On Tourism | | 5530000.00 | 5530000.00 | | 6346088.00 | 6346088.00 | | 215295000.00 | 215295000.00 | | ***** | ***** |

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | |
|------------------------------------|---------|-------------|----|------------------------------|---------------|---------------|---------------|----------------------------|----------------|----------------|--|---|---|--------------------------------------|---|---|
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ECC | j | | | Sub Sub Sector Total: | | 5530000.00 | 5530000.00 | | 6346088.00 | 6346088.00 | | | | | | |
| | | | | Sub Sector Total: | | 5530000.00 | 5530000.00 | | 6346088.00 | 6346088.00 | | | | | | |
| | | | | Sector Total: | 1499623065.08 | 3155363930.27 | 4654986995.35 | -5534097228.92 | 17255767086.60 | ***** | | | | | | |
| TOTAL - Capital Expenditure | | | | | | | 5043236464.87 | | | 14129710753.19 | | | | | | |

3.Loans

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | | Progressive upto the Month | | | Budget(including supplimentary budget) | | | Progressive last year upto the Month | | |
|---|---------|-------------|------|--|---------------|--------------|----------------|----------------------------|---------------|-----------------|--|---------------|----------------|--------------------------------------|--------|--------|
| | | | | | NP | P | T | NP | P | T | NP | P | T | NP | P | T |
| ECE | | | 6003 | Internal Debt Of The State Government | 243032519.00 | | 243032519.00 | 4769388607.00 | | 4769388607.00 | 80997884100.00 | | 80997884100.00 | ***** | | ***** |
| | | | 6004 | Loans And Advances From The Central Government | 431796936.00 | | 431796936.00 | 2940283431.00 | | 2940283431.00 | 4316309000.00 | | 4316309000.00 | ***** | | ***** |
| | | | | Sub Sub Sector Total: | 674829455.00 | | 674829455.00 | 7709672038.00 | | 7709672038.00 | | | | | | |
| | | | | Sub Sector Total: | 674829455.00 | | 674829455.00 | 7709672038.00 | | 7709672038.00 | | | | | | |
| | | | | Sector Total: | 674829455.00 | | 674829455.00 | 7709672038.00 | | 7709672038.00 | | | | | | |
| ECF | A | e | 6075 | Loans For Miscellaneous General Services | 240700000.00 | | 240700000.00 | 2699407670.00 | | 2699407670.00 | 2650000000.00 | | 2650000000.00 | ***** | | ***** |
| | | | | Sub Sub Sector Total: | 240700000.00 | | 240700000.00 | 2699407670.00 | | 2699407670.00 | | | | | | |
| | | | | Sub Sector Total: | 240700000.00 | | 240700000.00 | 2699407670.00 | | 2699407670.00 | | | | | | |
| | B | a | 6202 | Loans For Education, Sports, Art And Culture | | | | 17570000.00 | | 17570000.00 | | 100622000.00 | 100622000.00 | | ***** | ***** |
| | | | | Sub Sub Sector Total: | | | | 17570000.00 | | 17570000.00 | | | | | | |
| | | c | 6215 | Loans For Water Supply And Sanitation | | | | 0.00 | 440082000.00 | 440082000.00 | | 503084000.00 | 503084000.00 | | ***** | ***** |
| | | | 6216 | Loans For Housing | | | | | 26050000.00 | 26050000.00 | | 50000000.00 | 50000000.00 | | ***** | ***** |
| | | | 6217 | Loans for Urban Development | | | | 0.00 | 61456000.00 | 61456000.00 | 1000.00 | 558486000.00 | 558487000.00 | 1000 | ***** | ***** |
| | | | | Sub Sub Sector Total: | | | | 0.00 | 527588000.00 | 527588000.00 | | | | | | |
| | | e | 6225 | Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes | | | | 0.00 | 500000.00 | 500000.00 | | 500000.00 | 500000.00 | | 500000 | 500000 |
| | | | | Sub Sub Sector Total: | | | | 0.00 | 500000.00 | 500000.00 | | | | | | |
| | | | | Sub Sector Total: | | | | 0.00 | 545658000.00 | 545658000.00 | | | | | | |
| | C | a | 6401 | Loans for Crop Husbandry | 9447742.00 | | 9447742.00 | 9995197.00 | | 9995197.00 | 40750000.00 | | 40750000.00 | 750000 | | 750000 |
| | | | 6405 | Loans for Fisheries | | 81000.00 | 81000.00 | | 142000.00 | 142000.00 | | 719000.00 | 719000.00 | | 777000 | 777000 |
| | | | 6425 | Loans For Cooperation | 0.00 | 50080000.00 | 50080000.00 | 0.00 | 139710600.00 | 139710600.00 | | 252712000.00 | 252712000.00 | | ***** | ***** |
| | | | | Sub Sub Sector Total: | 9447742.00 | 50161000.00 | 59608742.00 | 9995197.00 | 139852600.00 | 149847797.00 | | | | | | |
| | | e | 6801 | Loans for Power Projects | | 212020900.00 | 212020900.00 | | 675925900.00 | 675925900.00 | | 1841600000.00 | 1841600000.00 | ***** | ***** | ***** |
| | | | | Sub Sub Sector Total: | | 212020900.00 | 212020900.00 | | 675925900.00 | 675925900.00 | | | | | | |
| | | | | Sub Sector Total: | 9447742.00 | 262181900.00 | 271629642.00 | 9995197.00 | 815778500.00 | 825773697.00 | | | | | | |
| | D | | 7610 | Loans to Government Servants etc. | | | | 1201500.00 | | 1201500.00 | 25555000.00 | | 25555000.00 | 31505000 | | ***** |
| | | | | Sub Sub Sector Total: | | | | 1201500.00 | | 1201500.00 | | | | | | |
| | | | | Sub Sector Total: | | | | 1201500.00 | | 1201500.00 | | | | | | |
| | | | | Sector Total: | 250147742.00 | 262181900.00 | 512329642.00 | 2710604367.00 | 1361436500.00 | 4072040867.00 | | | | | | |
| TOTAL - Loans | | | | | | | 1187159097 | | | 11781712905.00 | | | | | | |
| TOTAL - Expenditure | | | | | | | 26407121673.85 | | | 163624297373.27 | | | | | | |
| TOTAL (Part I : CONSOLIDATED FUND) | | | | | | | 26407121673.85 | | | | | | | | | |

PART II: CONTINGENCY FUND

| MH | Description | Debit Amount | | Credit Amount | |
|------|--------------------------------|--------------|-----------|---------------|---|
| | | C | P | C | P |
| 2052 | Secretariat - General Services | | 800000.00 | | |
| 2055 | Police | 1140000.00 | | 1140000.00 | |

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PART II: CONTINGENCY FUND

| MH | Description | Debit Amount | | Credit Amount | |
|---|--|--------------------|---|--------------------|---|
| | | C | P | C | P |
| 2070 | Other Administrative Services | 662861.00 | | 1695414.00 | |
| 2205 | Art and Culture | | | 1000000.00 | |
| 2401 | Crop Husbandry | 8995000.00 | | 8995000.00 | |
| 2501 | Special Programmes for Rural Development | -1890000.00 | | 180000.00 | |
| 2515 | Other Rural Development Programmes | 974119.00 | | 1014236.00 | |
| 2851 | Village and Small Industries | | | 0.00 | |
| 3425 | Other Scientific Research | 3073000.00 | | 4000000.00 | |
| TOTAL (PART II : CONTINGENCY FUND) | | 12954980.00 | | 18824650.00 | |

PART III : PUBLIC ACCOUNTS

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
|-----|---------|-------------|------------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------------------|
| | | | | | C | P | C | P | C | P | |
| PAI | a | | 8001 | Savings Deposits | | 1892.00 | 0.00 | | 0.00 | 1892.00 | |
| | | | Sub Sub Sector Total: | | | 1892.00 | 0.00 | | 0.00 | 1892.00 | |
| | | | Sub Sector Total: | | | 1892.00 | 0.00 | | 0.00 | 1892.00 | |
| | b | | 8009 | State Provident Funds | 755514797.00 | 5121328409.00 | 1163041276.00 | 8969030081.00 | -407526479.00 | -3847701672.00 | |
| | | | Sub Sub Sector Total: | | 755514797.00 | 5121328409.00 | 1163041276.00 | 8969030081.00 | -407526479.00 | -3847701672.00 | |
| | | | Sub Sector Total: | | 755514797.00 | 5121328409.00 | 1163041276.00 | 8969030081.00 | -407526479.00 | -3847701672.00 | |
| | c | | 8011 | Insurance And Pension Funds | 134325859.00 | 1019603549.00 | 99302398.00 | 842397748.00 | 35023461.00 | 177205801.00 | |
| | | | Sub Sub Sector Total: | | 134325859.00 | 1019603549.00 | 99302398.00 | 842397748.00 | 35023461.00 | 177205801.00 | |
| | | | Sub Sector Total: | | 134325859.00 | 1019603549.00 | 99302398.00 | 842397748.00 | 35023461.00 | 177205801.00 | |
| | | | Sector Total: | | 889840656 | 6140933850.00 | 1262343674.00 | 9811427829.00 | -372503018.00 | -3670493979.00 | |
| PAJ | b | | 8223 | Famine Relief Funds | 167764.00 | 1697638.00 | 0.00 | | 167764.00 | 1697638.00 | |
| | | | 8226 | Depreciation/Renewal Reserve Fund | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | | 8228 | Revenue Reserve Funds | 381554.00 | 3391838.00 | 0.00 | | 381554.00 | 3391838.00 | |
| | | | 8229 | Development And Welfare Funds | 50138.00 | 100276.00 | 0.00 | | 50138.00 | 100276.00 | |
| | | | Sub Sub Sector Total: | | 599456.00 | 5189752.00 | 0.00 | | 599456.00 | 5189752.00 | |
| | | | Sub Sector Total: | | 599456.00 | 5189752.00 | 0.00 | | 599456.00 | 5189752.00 | |
| | | | Sector Total: | | 599456 | 5189752.00 | 0.00 | | 599456.00 | 5189752.00 | |
| PAK | a | | 8342 | Other Deposits | 1527690.00 | 11235972.00 | 22265437.00 | 193239395.00 | -20737747.00 | -182003423.00 | |
| | | | Sub Sub Sector Total: | | 1527690.00 | 11235972.00 | 22265437.00 | 193239395.00 | -20737747.00 | -182003423.00 | |
| | | | Sub Sector Total: | | 1527690.00 | 11235972.00 | 22265437.00 | 193239395.00 | -20737747.00 | -182003423.00 | |
| | b | | 8443 | Civil Deposits | 3640316557.25 | 12446865176.01 | 2918408915.60 | 12699993491.96 | 721907641.65 | -253128315.95 | |
| | | | 8448 | Deposits Of Local Funds | 12624186.00 | 325731249.00 | 58506723.00 | 401948395.00 | -45882537.00 | -76217146.00 | |
| | | | 8449 | Other Deposits | | 7608665000.00 | | 7608140000.00 | 0.00 | 525000.00 | |
| | | | Sub Sub Sector Total: | | 3652940743.25 | 20381261425.01 | 2976915638.60 | 20710081886.96 | 676025104.65 | -328820461.95 | |
| | | | Sub Sector Total: | | 3652940743.25 | 20381261425.01 | 2976915638.60 | 20710081886.96 | 676025104.65 | -328820461.95 | |
| | c | | 8550 | Civil Advances | 203841685.80 | 1717184048.21 | 204908561.95 | 1726698763.40 | -1066876.15 | -9514715.19 | |
| | | | Sub Sub Sector Total: | | 203841685.80 | 1717184048.21 | 204908561.95 | 1726698763.40 | -1066876.15 | -9514715.19 | |
| | | | Sub Sector Total: | | 203841685.80 | 1717184048.21 | 204908561.95 | 1726698763.40 | -1066876.15 | -9514715.19 | |
| | | | Sector Total: | | 3858310119.05 | 22109681445.22 | 3204089637.55 | 22630020045.36 | 654220481.50 | -520338600.14 | |
| PAL | b | | 8658 | Suspense Accounts | -1163546952.00 | -158308155.31 | -1114736032.75 | -759510854.43 | -48810919.25 | 601202699.12 | |
| | | | Sub Sub Sector Total: | | -1163546952.00 | -158308155.31 | -1114736032.75 | -759510854.43 | -48810919.25 | 601202699.12 | |
| | | | Sub Sector Total: | | -1163546952.00 | -158308155.31 | -1114736032.75 | -759510854.43 | -48810919.25 | 601202699.12 | |
| | c | | 8670 | Cheques And Bills | 15405834624.00 | 108109393787.00 | 16295735907.00 | 105978084092.00 | -889901283.00 | 2131309695.00 | |
| | | | 8671 | Departmental Balances | 3023806.00 | 111142669.61 | 11001420.65 | 129493363.90 | -7977614.65 | -18350694.29 | |
| | | | 8672 | Permanent Cash Imprest | | 325.00 | 850.00 | 598805.00 | -850.00 | -598480.00 | |
| | | | 8673 | Cash Balance Investment Account | 26039030468.40 | 171628722073.80 | 22243243829.70 | 175321906396.90 | 3795786638.70 | -3693184323.10 | |
| | | | 8675 | Deposits With Reserve Bank | 12718762355.82 | 82707727549.93 | 12718762355.82 | 82707727549.93 | 0.00 | 0.00 | |

PART III : PUBLIC ACCOUNTS

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
|---|---------|-------------|------|---|-----------------------|------------------------|-----------------------|---|-----------------------|------------------------|----------------------------------|
| | | | | | C | P | C | P | C | P | |
| PAL | c | | | Sub Sub Sector Total: | 54166651254.22 | 362556986405.34 | 51268744363.17 | 364137810207.73 | 2897906891.05 | -1580823802.39 | |
| | | | | Sub Sector Total: | 54166651254.22 | 362556986405.34 | 51268744363.17 | 364137810207.73 | 2897906891.05 | -1580823802.39 | |
| | e | | 8680 | Miscellaneous Govt. Accounts | 0.00 | | | 351624380.70 | 0.00 | -351624380.70 | |
| | | | | Sub Sub Sector Total: | 0.00 | | | 351624380.70 | 0.00 | -351624380.70 | |
| | | | | Sub Sector Total: | 0.00 | | | 351624380.70 | 0.00 | -351624380.70 | |
| | | | | Sector Total: | 53003104302.22 | 362398678250.03 | 50154008330.42 | 363729923734.00 | 2849095971.80 | -1331245483.97 | |
| PAM | a | | 8782 | Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer | 5916063193.00 | 38802196626.15 | 5734877126.77 | 38934404427.91 | 181186066.23 | -132207801.76 | |
| | | | | Sub Sub Sector Total: | 5916063193.00 | 38802196626.15 | 5734877126.77 | 38934404427.91 | 181186066.23 | -132207801.76 | |
| | | | | Sub Sector Total: | 5916063193.00 | 38802196626.15 | 5734877126.77 | 38934404427.91 | 181186066.23 | -132207801.76 | |
| | b | | 8793 | Inter State Suspense Account | | 1481842.00 | 1658782.00 | -336128825.00 | -1658782.00 | 337610667.00 | |
| | | | | Sub Sub Sector Total: | | 1481842.00 | 1658782.00 | -336128825.00 | -1658782.00 | 337610667.00 | |
| | | | | Sub Sector Total: | | 1481842.00 | 1658782.00 | -336128825.00 | -1658782.00 | 337610667.00 | |
| | | | | Sector Total: | 5916063193 | 38803678468.15 | 5736535908.77 | 38598275602.91 | 179527284.23 | 205402865.24 | |
| TOTAL (PART III : PUBLIC ACCOUNTS) | | | | | 63667917726.27 | 429458161765.40 | 60356977550.74 | 434769647211.27 | 3310940175.53 | -5311485445.87 | |
| Grand Expenditure and Progressive Total: | | | | | 86777054204.59 | 598412769234.54 | | Grand Receipt and Progressive Total: | 86785402143.41 | 597044717778.92 | |