

Month & Year Of Account 10 2005

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	
					Progressive last year upto the Month			
RRA	a		0020	Corporation Tax	1375767988.00	9630330449.00	0	
			0021	Taxes on Income other than Corporation Tax.	889300000.00	6225100000.00	0	
			0023	Hotel Receipts Tax	3793779.00	26123432.00	0	
			0028	Other Taxes On Income And Expenditure	156726605.00	801201500.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					2425588372.00
								16682755381.00
	b		0029	Land Revenue	44217987.00	349768332.00	0	
			0030	Stamps And Registration Fees	627405098.00	4934508871.00	0	
			0032	TAXES ON WEALTH	2400000.00	16800000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					674023085.00
								5301077203.00
	c		0037	CUSTOMS	729600000.00	5107200000.00	0	
			0038	UNION EXCISE DUTIES	1304500000.00	9131500000.00	0	
			0039	State Excise	1111580977.00	7973646641.00	0	
			0040	Taxes on Sales, Trade etc.	2837432937.00	20573376178.07	0	
			0041	Taxes On Vehicles	606480292.00	3027829093.00	0	
			0042	Taxes On Goods And Passengers	443867646.00	2702653795.00	0	
			0043	Taxes and Duties On Electricity	148933460.00	2259939216.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					7447838382.00
								52633834004.57
			Sector Total:					10547449839.00
								74617666588.57
RRB	a		0047	Other Fiscal Services		5719.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					5719.00
	b		0049	Interest Receipts	45047083.24	299434057.55	0	
			0050	Dividends And Profits	954518.00	56703228.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					46001601.24
								356137285.55
	c	i	0051	Public Service Commission	21760.00	619351.00	0	
			0055	Police	25003997.00	132876887.00	0	
			0056	Jails	1337566.00	11725209.00	0	
			0058	Stationery And Printing	4542401.00	32771092.00	0	
			0059	Public Works	10368082.38	77197359.38	0	
			0070	Other Administrative Services	70699864.00	326049248.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	3963658.00	31586386.00	0	
			0075	Miscellaneous General Services	73303389.00	88193208.00	0	
			Sub Sub Sector Total:					
								701018740.38
	ii		0202	Education, Sports, Art And	9920113.00	81868772.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0210	Medical And Public Health	2113647.00	66870204.00	0	
			0211	Family Welfare	19373.00	535633.00	0	
			0215	Water Supply And Sanitation	2248447.00	26100012.00	0	
			0216	Housing	17536683.00	92760582.00	0	
			0217	Urban Development	2603797.00	7174456.00	0	
			0220	Information And Publicity	14225.00	903146.00	0	
			0230	Labour And Employment	6496863.00	25116380.00	0	
			0235	Social Security And Welfare	1232645.00	22743438.00	0	
			0250	Other Social Services	5523216.00	163209891.00	0	
			Sub Sub Sector Total:			487282514.00		
		iii	0401	Crop Husbandry	7427185.00	56734060.00	0	
			0403	Animal Husbandry	2714409.00	9253875.00	0	
			0404	Dairy Development		914.00	0	
			0405	Fisheries	1021489.00	6098832.00	0	
			0406	Forestry And Wild Life	406741276.00	3607582994.00	0	
			0408	Food Storage And Warehousing	390030.00	1736020.00	0	
			0425	Co-Operatives	7239418.00	24145023.00	0	
			0435	Other Agricultural Programmes	37557865.00	64301628.00	0	
			0515	Other Rural Development Programmes	3530624.00	23952959.00	0	
			0701	Major And Medium Irrigation	11419968.00	163132016.76	0	
			0702	Minor Irrigation	12590284.10	37348852.05	0	
			0801	Power	167044.00	340925.00	0	
			0802	Petroleum	1140.00	4705.00	0	
			0851	Village And Small Industries	420299.00	15965838.00	0	
			0852	Industries	2904408.00	71726339.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	665346846.00	4049837161.00	0	
			0875	Other Industries		1200.00	0	
			1054	Roads And Bridges	1801823.00	16165762.00	0	
			1452	Tourism		59081.00	0	
			1475	Other General Economic Services	6032307.00	37148465.00	0	
			Sub Sub Sector Total:			8185536649.81		
		Sub Sector Total:			1404256141.48	9373837904.19		
	Sector Total:				1450257742.72	9729980908.74		
RRC			1601	Grants-In-Aid From Central Government	2943098834.00	13561104236.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:						
	Sector Total:				2943098834.00	13561104236.00		
ECE			6003	Internal Debt Of The State Government	1774516300.00	27688991800.00	90717007000	73378197000
			6004	Loans And Advances From The Central Government	779986000.00	1114131000.00	25695537000	19978155000
			Sub Sub Sector Total:					
		Sub Sector Total:						
	Sector Total:				2554502300.00	28803122800.00		
ECF	A	e	6075	Loans For Miscellaneous General Services	3000000.00	7500000.00	200000100	110000000
			Sub Sub Sector Total:			7500000.00		
		Sub Sector Total:			3000000.00	7500000.00		
	B	a	6202	Loans For Education, Sports,	24937.00	240747.00	66500000	95000000

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Receipt Heads(including loan receipts and contingency fund)																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month			
ECF	B	a	Sub Sub Sector Total:											240747.00			
		c	6215	Loans For Water Supply And Sanitation				128000.00			51802000			72800100			
			6216	Loans For Housing				23043010.00			80001000			122800000			
			6217	Loans for Urban Development	2120369.00			2484099.00			617921000			204100000			
			Sub Sub Sector Total:											25655109.00			
		g	6235	Loans For Social Security	9661.00			128621.00			1000			55000			
			6245	Loans for Relief on Account of Natural Calamities	876761.00			7518928.00			6000000			6000000			
			Sub Sub Sector Total:											7647549.00			
		h	6250	Loans For Other Social Services				308.00			0						
			Sub Sub Sector Total:											308.00			
		Sub Sector Total:				3031728.00	33543713.00										
	C	a	6401	Loans for Crop Husbandry	347484.00			4567890.00			750000			74110000			
			6402	Loans For Soil And Water Conservation	79417.00			1036276.00			0						
			6405	Loans for Fisheries	500.00			33801.00			777000			609000			
			6406	Loans for Forestry and Wild Life	7142800.00			7142800.00			0			50010000			
			6408	Loans For Food Storage And Warehousing				7480.00			57221000			58001000			
			6425	Loans For Cooperation	2396961.00			106333498.00			59149000			441423100			
			Sub Sub Sector Total:											119121745.00			
		b	6515	Loans For Other Rural Development Programmes				999.00			0						
			Sub Sub Sector Total:											999.00			
		d	6702	Loans For Minor Irrigation	68.00			68.00			0						
			6705	Loans For Command Area Development	168.00			4106.00			0						
			Sub Sub Sector Total:											4174.00			
		f	6851	Loans for Village and Small Industries	11000.00			437379.00			12542000			15082000			
			6852	Loans For Iron And Steel Industries				12310.00			0						
			6885	Loans For Other Industries And Minerals				1257919.00			0						
			Sub Sub Sector Total:											1707608.00			
		Sub Sector Total:				9978398.00	120834526.00										
	D		7610	Loans to Government Servants etc.	4165049.00			9650240.45			31505000			50690000			
			Sub Sub Sector Total:											4165049.00			
		Sub Sector Total:				4165049.00	9650240.45										
	Sector Total:				20175175.00	171528479.45											
TOTAL - Receipts					17515483890.72	126883403012.76											

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures	26920795.00		26920795.00	135940776.00		135940776.00	269046000.00		269046000.00	*****		*****
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	3156871.00		3156871.00	17157357.00		17157357.00	29678000.00		29678000.00	35310000		*****
			2013	Council Of Ministers	11506959.00		11506959.00	74653634.00		74653634.00	177605000.00		177605000.00	*****		*****
			2014	Administration Of Justice	139853979.00		139853979.00	779730906.00	0.00	779730906.00	1522541100.00	1000.00	1522542100.00	*****	*****	*****
			2015	Elections	8693531.00		8693531.00	71536100.00		71536100.00	320211000.00		320211000.00	*****		*****

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERA	a			Sub Sub Sector Total:	190132135.00		190132135.00	1079018773.00	0.00	1079018773.00							
				Sub Sector Total:	190132135.00		190132135.00	1079018773.00	0.00	1079018773.00							
	b	i	2020	Collection Of Taxes On Income & Expenditure	285526.00		285526.00	1310781.00		1310781.00	4329000.00			4329000.00	4396000		*****
				Sub Sub Sector Total:	285526.00		285526.00	1310781.00		1310781.00							
		ii	2029	Land Revenue	226959330.00	2017755.00	228977085.00	983307864.00	10178327.00	993486191.00	1621745000.00	429376000.00	2051121000.00	*****	*****	*****	
			2030	Stamps And Registration	20327693.00	41162.00	20368855.00	146365580.00	57074.00	146422654.00	809443000.00	98400000.00	907843000.00	*****	*****	*****	
				Sub Sub Sector Total:	247287023.00	2058917.00	249345940.00	1129673444.00	10235401.00	1139908845.00							
		iii	2039	State Excise	81642660.00		81642660.00	1600885285.00	11324.00	1600896609.00	2680212000.00	12764000.00	2692976000.00	*****	4948000	*****	
			2040	Taxes on Sales, Trade etc.	56971046.00	22488.00	56993534.00	282687857.00	93173.00	282781030.00	510900000.00	16905000.00	527805000.00	*****	*****	*****	
			2041	Taxes On Vehicles	15581802.00		15581802.00	173241958.00		173241958.00	265057000.00	3000000.00	268057000.00	*****	4000000	*****	
			2045	Other Taxes and Duties on Commodities and Services	6374221.00		6374221.00	39488199.00		39488199.00	2580803000.00		2580803000.00	*****		*****	
				Sub Sub Sector Total:	160569729.00	22488.00	160592217.00	2096303299.00	104497.00	2096407796.00							
		iv	2047	Other Fiscal Services	11095232.00		11095232.00	128891734.00		128891734.00	346075000.00		346075000.00	*****		*****	
				Sub Sub Sector Total:	11095232.00		11095232.00	128891734.00		128891734.00							
				Sub Sector Total:	419237510.00	2081405.00	421318915.00	3356179258.00	10339898.00	3366519156.00							
	c		2049	Interest Payments	3769913136.00		3769913136.00	19176754921.75		19176754921.75	42018179100.00		42018179100.00	*****		*****	
				Sub Sub Sector Total:	3769913136.00		3769913136.00	19176754921.75		19176754921.75							
				Sub Sector Total:	3769913136.00		3769913136.00	19176754921.75		19176754921.75							
	d		2051	Public Service Commission	2507813.00		2507813.00	25515691.00		25515691.00	40625000.00		40625000.00	40595000		*****	
			2052	Secretariat - General Services	44616806.00		44616806.00	249203879.00		249203879.00	452153900.00	20000000.00	472153900.00	*****	*****	*****	
			2053	District Administration	184133125.00		184133125.00	845650609.00		845650609.00	1549874500.00	1000.00	1549875500.00	*****	6935000	*****	
			2054	Treasury and Accounts Administration	38640545.00		38640545.00	212489025.00		212489025.00	340177000.00	1000.00	340178000.00	*****	0	*****	
			2055	Police	1249063200.00	16743098.00	1265806298.00	5872585087.00	64575022.00	5937160109.00	9273916300.00	107633000.00	9381549300.00	*****	*****	*****	
			2056	Jails	80160531.00		80160531.00	419826075.00		419826075.00	677255000.00	1000.00	677256000.00	*****	1872000	*****	
			2058	Stationery And Printing	9902902.00		9902902.00	82300359.00		82300359.00	235771000.00		235771000.00	*****		*****	
			2059	Public Works	169995580.28	17734041.88	187729622.16	880457116.28	35810238.36	916267354.64	1181179000.00	13596000.00	1194775000.00	*****	*****	*****	
			2070	Other Administrative Services	88765771.00		88765771.00	458962443.00		458962443.00	2808629000.00	3000.00	2808632000.00	*****	*****	*****	
				Sub Sub Sector Total:	1867786273.28	34477139.88	1902263413.16	9046990284.28	100385260.36	9147375544.64							
				Sub Sector Total:	1867786273.28	34477139.88	1902263413.16	9046990284.28	100385260.36	9147375544.64							
	e		2071	Pension and Retirement Benefit	547445991.74		547445991.74	8377211030.74	0.00	8377211030.74	15289794000.00		15289794000.00	*****		*****	
			2075	Miscellaneous General Services	5493592.00		5493592.00	25536034.00		25536034.00	98395000.00		98395000.00	68978100		*****	
				Sub Sub Sector Total:	552939583.74		552939583.74	8402747064.74	0.00	8402747064.74							
				Sub Sector Total:	552939583.74		552939583.74	8402747064.74	0.00	8402747064.74							
				Sector Total:	6800008638.02	36558544.88	6836567182.90	41061690301.77	110725158.36	41172415460.13							
ERB	a		2202	General Education	2780148702.00	580028565.00	3360177267.00	12866461883.00	2544002926.00	15410464809.00	21039689000.00	6494886000.00	27534575000.00	*****	*****	*****	
			2203	Technical Education	44054856.00	19725075.00	63779931.00	239253920.00	84598957.00	323852877.00	644195000.00	287838000.00	932033000.00	*****	*****	*****	
			2204	Sports and Youth Welfare Services	16619226.00	16116172.00	32735398.00	93404199.00	32491851.00	125896050.00	197910000.00	87806100.00	285716100.00	*****	*****	*****	
			2205	Art and Culture	19349768.00	8751465.00	28101233.00	92485959.00	32319371.00	124805330.00	150557000.00	74547100.00	225104100.00	*****	*****	*****	
				Sub Sub Sector Total:	2860172552.00	624621277.00	3484793829.00	13291605961.00	2693413105.00	15985019066.00							
				Sub Sector Total:	2860172552.00	624621277.00	3484793829.00	13291605961.00	2693413105.00	15985019066.00							
	b		2210	Medical and Public Health	777968336.00	164513776.00	942482112.00	3578486562.00	906870026.00	4485356588.00	5872888100.00	3105409800.00	8978297900.00	*****	*****	*****	
			2211	Family Welfare	82076.00	139194684.00	139276760.00	82076.00	630725702.00	630807778.00	600000.00	1741544000.00	1742144000.00	600000	*****	*****	
				Sub Sub Sector Total:	778050412.00	303708460.00	1081758872.00	3578568638.00	1537595728.00	5116164366.00							
				Sub Sector Total:	778050412.00	303708460.00	1081758872.00	3578568638.00	1537595728.00	5116164366.00							
	c		2215	Water Supply and Sanitation	204374022.00	21775378.00	226149400.00	1232348022.60	457046853.40	1689394876.00	2195923000.00	1335789800.00	3531712800.00	*****	*****	*****	
			2216	Housing	32936615.00	4988534.00	37925149.00	198507199.90	204481595.00	402988794.90	282091000.00	487402000.00	769493000.00	*****	*****	*****	
			2217	Urban Development	13577314.00	309986081.00	323563395.00	78005116.00	650934816.00	728939932.00	132025000.00	1833536600.00	1965561600.00	*****	*****	*****	
				Sub Sub Sector Total:	250887951.00	336749993.00	587637944.00	1508860338.50	1312463264.40	2821323602.90							
				Sub Sector Total:	250887951.00	336749993.00	587637944.00	1508860338.50	1312463264.40	2821323602.90							

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1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	d		2220	Information And Publicity	24938199.00	10000.00	24948199.00	131014154.00	958556.00	131972710.00	250168000.00	3800000.00	253968000.00	*****	3434000	*****
				Sub Sub Sector Total:	24938199.00	10000.00	24948199.00	131014154.00	958556.00	131972710.00						
				Sub Sector Total:	24938199.00	10000.00	24948199.00	131014154.00	958556.00	131972710.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	648756339.00	496954833.00	1145711172.00	3201020576.00	2752714028.00	5953734604.00	5873804000.00	5828341000.00	11702145000.00	*****	*****	*****
				Sub Sub Sector Total:	648756339.00	496954833.00	1145711172.00	3201020576.00	2752714028.00	5953734604.00						
				Sub Sector Total:	648756339.00	496954833.00	1145711172.00	3201020576.00	2752714028.00	5953734604.00						
	f		2230	Labour and Employment	46207370.00	10601300.00	56808670.00	261425565.00	52446309.00	313871874.00	502973100.00	197924000.00	700897100.00	*****	*****	*****
				Sub Sub Sector Total:	46207370.00	10601300.00	56808670.00	261425565.00	52446309.00	313871874.00						
				Sub Sector Total:	46207370.00	10601300.00	56808670.00	261425565.00	52446309.00	313871874.00						
	g		2235	Social Security and Welfare	204918487.00	244243805.00	449162292.00	1348397291.00	1362660921.00	2711058212.00	2433596000.00	3085436000.00	5519032000.00	*****	*****	*****
			2236	Nutrition	2542272.00	133073842.00	135616114.00	8891527.00	458312765.00	467204292.00	32706000.00	2158125000.00	2190831000.00	34406000	*****	*****
			2245	Relief on Account of Natural Calamities	30001239.00	112036.00	30113275.00	1064043156.00	112036.00	1064155192.00	4555101000.00		4555101000.00	*****		*****
				Sub Sub Sector Total:	237461998.00	377429683.00	614891681.00	2421331974.00	1821085722.00	4242417696.00						
				Sub Sector Total:	237461998.00	377429683.00	614891681.00	2421331974.00	1821085722.00	4242417696.00						
	h		2250	Other Social Services	515939.00		515939.00	3998857.00		3998857.00	41963000.00		41963000.00	37777000		*****
			2251	Secretariate - Social Services	6635896.00		6635896.00	49852247.00		49852247.00	109681000.00		109681000.00	*****		*****
				Sub Sub Sector Total:	7151835.00		7151835.00	53851104.00		53851104.00						
				Sub Sector Total:	7151835.00		7151835.00	53851104.00		53851104.00						
				Sector Total:	4853626656.00	2150075546.00	7003702202.00	24447678310.50	10170676712.40	34618355022.90						
ERC	a		2401	Crop Husbandry	164236663.00	203404286.00	367640949.00	765205404.00	840738520.00	1605943924.00	1392728500.00	3133576000.00	4526304500.00	*****	*****	*****
			2402	Soil and Water Conservation	31196559.00	8836162.00	40032721.00	147365677.00	38297971.00	185663648.00	272080000.00	143250000.00	415330000.00	*****	*****	*****
			2403	Animal Husbandry	165960411.00	31230074.00	197190485.00	801878999.00	142871167.00	944750166.00	1405793000.00	424494000.00	1830287000.00	*****	*****	*****
			2405	Fisheries	10588576.00	5939923.00	16528499.00	56219863.00	31117037.00	87336900.00	104931000.00	158912000.00	263843000.00	*****	*****	*****
			2406	Forestry and Wild Life	465087291.59	108814191.00	573901482.59	2343901508.47	578517037.00	2922418545.47	4053112000.00	1643187000.00	5696299000.00	*****	*****	*****
			2408	Food, Storage And Warehousing	14821923.00	130000.00	14951923.00	176604710.00	341000.00	176945710.00	612463200.00	444000.00	612907200.00	*****	*****	*****
			2415	Agricultural Research and Education	785195.00	53649500.00	54434695.00	157303665.00	123992770.00	281296435.00	346745000.00	165400000.00	512145000.00	*****	*****	*****
			2425	Co-Operation	26605482.00	10879718.00	37485200.00	137552954.00	71440773.00	208993727.00	260291000.00	301857500.00	562148500.00	*****	*****	*****
				Sub Sub Sector Total:	879282100.59	422883854.00	1302165954.59	4586032780.47	1827316275.00	6413349055.47						
				Sub Sector Total:	879282100.59	422883854.00	1302165954.59	4586032780.47	1827316275.00	6413349055.47						
	b		2501	Special Programmes for Rural Development	79332.00	205511141.00	205590473.00	193075.00	855799712.00	855992787.00		258460000.00	258460000.00		*****	*****
			2505	Rural Employment	0.00	71165366.00	71165366.00	0.00	801980699.00	801980699.00		1422725000.00	1422725000.00		*****	*****
			2515	Other Rural Development Programmes	186806933.00	624888307.00	811695240.00	878800325.00	966660094.00	1845460419.00	1086852000.00	5517239000.00	6604091000.00	*****	*****	*****
				Sub Sub Sector Total:	186886265.00	901564814.00	1088451079.00	878993400.00	2624440505.00	3503433905.00						
				Sub Sector Total:	186886265.00	901564814.00	1088451079.00	878993400.00	2624440505.00	3503433905.00						
	d		2701	Major and Medium Irrigation	219147754.00	101262707.45	320410461.45	1130645088.00	507268887.70	1637913975.70	1935447000.00	12794000.00	1948241000.00	*****	0	*****
			2702	Minor Irrigation	54190649.00	3940610.00	58131259.00	299324913.92	12539904.00	311864817.92	590616000.00	47760000.00	638376000.00	*****	*****	*****
			2705	Command Area Development	352011.00	2365709.00	2717720.00	1142059.00	14376663.00	15518722.00	2569000.00	34202000.00	36771000.00	2463000	*****	*****
				Sub Sub Sector Total:	273690414.00	107569026.45	381259440.45	1431112060.92	534185454.70	1965297515.62						
				Sub Sector Total:	273690414.00	107569026.45	381259440.45	1431112060.92	534185454.70	1965297515.62						
	e		2801	Power	0.00	6134162.00	6134162.00	11175301095.00	265372978.00	11440674073.00	26269095000.00	1438600000.00	27707695000.00	*****	*****	*****
			2810	Non- Conventional Sources of Energy		17000000.00	17000000.00		17000000.00	17000000.00		0.00	0.00		0	0
				Sub Sub Sector Total:	0.00	23134162.00	23134162.00	11175301095.00	282372978.00	11457674073.00						
				Sub Sector Total:	0.00	23134162.00	23134162.00	11175301095.00	282372978.00	11457674073.00						
	f		2851	Village and Small Industries	51276448.00	45288014.00	96564462.00	193441226.00	145894297.00	339335523.00	307600000.00	332675600.00	640275600.00	*****	*****	*****
			2852	Industries	3282935.00	593887.00	3876822.00	22146379.00	13542170.00	35688549.00	39049900.00	31100000.00	70149900.00	34214000	*****	*****

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	f		2853	Non Ferrous Mining and Metallurgical Industries	3761274.00	4409906.00	8171180.00	20119547.00	24396546.00	44516093.00	49178100.00	311599000.00	360777100.00	41788000	*****	*****
				Sub Sub Sector Total:	58320657.00	50291807.00	108612464.00	235707152.00	183833013.00	419540165.00						
				Sub Sector Total:	58320657.00	50291807.00	108612464.00	235707152.00	183833013.00	419540165.00						
	g		3054	Roads and Bridges	165960336.00		165960336.00	872135822.00		872135822.00	2629201000.00		2629201000.00	*****	100000	*****
				Sub Sub Sector Total:	165960336.00		165960336.00	872135822.00		872135822.00						
				Sub Sector Total:	165960336.00		165960336.00	872135822.00		872135822.00						
	i		3425	Other Scientific Research	173553.00	3600000.00	3773553.00	7875517.00	43960600.00	51836117.00	15212000.00	112740100.00	127952100.00	15748000	*****	*****
				Sub Sub Sector Total:	173553.00	3600000.00	3773553.00	7875517.00	43960600.00	51836117.00						
				Sub Sector Total:	173553.00	3600000.00	3773553.00	7875517.00	43960600.00	51836117.00						
	j		3451	Secretriati -Economic Services	5363271.00		5363271.00	42990637.00		42990637.00	77000000.00	4725000.00	81725000.00	77034000	4725000	*****
			3452	Tourism	275385.00		275385.00	1441986.00	10000000.00	11441986.00	24042000.00	38906000.00	62948000.00	24027000	*****	*****
			3454	Census, Surveys and Statistics	13694487.00	5765962.00	19460449.00	90132699.00	26029584.00	116162283.00	185250000.00	57033000.00	242283000.00	*****	*****	*****
			3475	Other General Economic Services	5873450.00		5873450.00	27701141.00		27701141.00	61952000.00	700000.00	62652000.00	63890000	2500000	*****
				Sub Sub Sector Total:	25206593.00	5765962.00	30972555.00	162266463.00	36029584.00	198296047.00						
				Sub Sector Total:	25206593.00	5765962.00	30972555.00	162266463.00	36029584.00	198296047.00						
				Sector Total:	1589519918.59	1514809625.45	3104329544.04	19349424290.39	5532138409.70	24881562700.09						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	699603205.00	121266405.00	820869610.00	4761080307.00	1654798055.00	6415878362.00	8558548000.00	2079078000.00	10637626000.00	*****	*****	*****
				Sub Sub Sector Total:	699603205.00	121266405.00	820869610.00	4761080307.00	1654798055.00	6415878362.00						
				Sub Sector Total:	699603205.00	121266405.00	820869610.00	4761080307.00	1654798055.00	6415878362.00						
				Sector Total:	699603205.00	121266405.00	820869610.00	4761080307.00	1654798055.00	6415878362.00						
TOTAL - Revenue Expenditure					17765468538.94			107088211545.12								
2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4059	Capital Outlay On Public Works	79685000.00	46536049.28	126221049.28	79685000.00	165532720.10	245217720.10		1155649200.00	1155649200.00	-8007000	*****	*****
				Sub Sub Sector Total:	79685000.00	46536049.28	126221049.28	79685000.00	165532720.10	245217720.10						
				Sub Sector Total:	79685000.00	46536049.28	126221049.28	79685000.00	165532720.10	245217720.10						
				Sector Total:	79685000.00	46536049.28	126221049.28	79685000.00	165532720.10	245217720.10						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture	-1501820.00	22072596.56	20570776.56	-1820.00	114204681.56	114202861.56		524870000.00	524870000.00	-1031000	*****	*****
				Sub Sub Sector Total:	-1501820.00	22072596.56	20570776.56	-1820.00	114204681.56	114202861.56						
				Sub Sector Total:	-1501820.00	22072596.56	20570776.56	-1820.00	114204681.56	114202861.56						
	b		4210	Capital Outlay On Medical And Public Health	2030756.00	23972284.00	26003040.00	2787691.00	184884516.14	187672207.14	34600000.00	770374100.00	804974100.00	7575000	*****	*****
			4211	Capital Outlay On Family Welfare		235409.00	235409.00		2460457.00	2460457.00		24566000.00	24566000.00	-200000	4400000	*****
				Sub Sub Sector Total:	2030756.00	24207693.00	26238449.00	2787691.00	187344973.14	190132664.14						
				Sub Sector Total:	2030756.00	24207693.00	26238449.00	2787691.00	187344973.14	190132664.14						
	c		4215	Capital Outlay On Water Supply And Sanitation	0.00	109389002.00	109389002.00	0.00	1057676750.89	1057676750.89		1901267000.00	1901267000.00		*****	*****
			4216	Capital Outlay On Housing		1286210.00	1286210.00	0.00	2913466.48	2913466.48		91102000.00	91102000.00	-477000	*****	*****
			4217	Capital Outlay On Urban Development	3503305.00	26741674.00	30244979.00	27337327.00	148221988.00	175559315.00	30000000.00	550501000.00	580501000.00	20100000	*****	*****
				Sub Sub Sector Total:	3503305.00	137416886.00	140920191.00	27337327.00	1208812205.37	1236149532.37						
				Sub Sector Total:	3503305.00	137416886.00	140920191.00	27337327.00	1208812205.37	1236149532.37						
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	52880447.00	52880447.00	0.00	107025326.00	107025326.00	192137000.00	1611535000.00	1803672000.00	*****	*****	*****
				Sub Sub Sector Total:	0.00	52880447.00	52880447.00	0.00	107025326.00	107025326.00						

Month & Year Of Account 10 2005

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECB	e	Sub Sector Total:			0.00	52880447.00	52880447.00	0.00	107025326.00	107025326.00							
	h		4250	Capital Outlay On Other Social Services	0.00	6497000.00	6497000.00	0.00	6497000.00	6497000.00		6497000.00	6497000.00		4001000	*****	
		Sub Sub Sector Total:			0.00	6497000.00	6497000.00	0.00	6497000.00	6497000.00							
		Sub Sector Total:			0.00	6497000.00	6497000.00	0.00	6497000.00	6497000.00							
		Sector Total:			4032241.00	243074622.56	247106863.56	30123198.00	1623884186.07	1654007384.07							
ECC	a		4401	Capital Outlay On Crop Husbandry		99216.00	99216.00	-275.00	424460.00	424185.00	3000000.00	14575000.00	17575000.00	2983000	*****	*****	
			4402	Capital Outlay on Soil and Water Conservation	0.00	3345583.00	3345583.00	17243.00	12287480.00	12304723.00	39800000.00	152612000.00	192412000.00	0	*****	*****	
			4403	Capital Outlay On Animal Husbandry		383486.00	383486.00		627485.00	627485.00		8200000.00	8200000.00	-128000	4471000	*****	
			4406	Capital Outlay on Forestry and Wild Life		2688386.00	2688386.00		6817831.00	6817831.00		30000000.00	30000000.00		*****	*****	
			4408	Capital Outlay On Food Storage And Warehousing	-109004475.00	1901939.00	-107102536.00	83281889.00	10187919.00	93469808.00	0.00	38887000.00	38887000.00	0		0	
			4425	Capital Outlay On Co-Operation		-2657050.00	-2657050.00	0.00	-15564525.00	-15564525.00		177118000.00	177118000.00		*****	*****	
		Sub Sub Sector Total:			-109004475.00	5761560.00	-103242915.00	83298857.00	14780650.00	98079507.00							
		Sub Sector Total:			-109004475.00	5761560.00	-103242915.00	83298857.00	14780650.00	98079507.00							
	b		4515	Capital Outlay on other Rural Development Programmes	842450.00	221527066.00	222369516.00	842450.00	1389610298.00	1390452748.00		4329769000.00	4329769000.00		*****	*****	
		Sub Sub Sector Total:			842450.00	221527066.00	222369516.00	842450.00	1389610298.00	1390452748.00							
		Sub Sector Total:			842450.00	221527066.00	222369516.00	842450.00	1389610298.00	1390452748.00							
	d		4701	Capital Outlay on Major and Medium Irrigation	18092.00	721493848.90	721511940.90	528857.00	5304974465.40	5305503322.40		14608189600.00	14608189600.00		*****	*****	
			4702	Capital Outlay on Minor Irrigation	0.00	114645554.55	114645554.55	0.00	689360921.75	689360921.75	39800000.00	2830192500.00	2869992500.00	0	*****	*****	
			4705	Capital Outlay On Command Area Development		2929298.00	2929298.00		35148370.00	35148370.00		111996000.00	111996000.00	93290000		*****	
			4711	Capital Outlay on Flood Control Projects		1844142.00	1844142.00		9068703.00	9068703.00		14500100.00	14500100.00		*****	*****	
		Sub Sub Sector Total:			18092.00	840912843.45	840930935.45	528857.00	6038552460.15	6039081317.15							
		Sub Sector Total:			18092.00	840912843.45	840930935.45	528857.00	6038552460.15	6039081317.15							
	e		4801	Capital Outlay on Power Projects	300000000.00	118252996.00	418252996.00	-7147800000.00	1670397307.00	-5477402693.00	3000000000.00	6926477000.00	9926477000.00	*****	*****	*****	
		Sub Sub Sector Total:			300000000.00	118252996.00	418252996.00	-7147800000.00	1670397307.00	-5477402693.00							
		Sub Sector Total:			300000000.00	118252996.00	418252996.00	-7147800000.00	1670397307.00	-5477402693.00							
	f		4851	Capital Outlay on Village and Small Industries	835217.00	854838.00	1690055.00	1441264.00	36824257.00	38265521.00	1410000.00	80646000.00	82056000.00	1470000	*****	*****	
			4875	Capital Outlay On Other Industries	500000.00		500000.00	3000000.00		3000000.00		49023000.00	49023000.00		300	300	
		Sub Sub Sector Total:			1335217.00	854838.00	2190055.00	4441264.00	36824257.00	41265521.00							
		Sub Sector Total:			1335217.00	854838.00	2190055.00	4441264.00	36824257.00	41265521.00							
	g		5053	Capital Outlay On Civil Aviation		1531636.00	1531636.00		7004709.00	7004709.00		16400300.00	16400300.00	-604000	*****	*****	
			5054	Capital Outlay on Roads and Bridges	1302960.00	223898921.00	225201881.00	1302960.00	3085059468.68	3086362428.68	39800000.00	9226283100.00	9266083100.00	*****	*****	*****	
			5055	Capital Outlay On Road Transport				25000000.00		25000000.00	120000000.00		120000000.00	40000000		*****	
		Sub Sub Sector Total:			1302960.00	225430557.00	226733517.00	26302960.00	3092064177.68	3118367137.68							
		Sub Sector Total:			1302960.00	225430557.00	226733517.00	26302960.00	3092064177.68	3118367137.68							
	j		5452	Capital Outlay On Tourism					666088.00	666088.00		215295000.00	215295000.00		*****	*****	
		Sub Sub Sector Total:							666088.00	666088.00							
		Sub Sector Total:							666088.00	666088.00							
		Sector Total:			194494244.00	1412739860.45	1607234104.45	-7032385612.00	12242895237.83	5210509625.83							
TOTAL - Capital Expenditure							1980562017.29			7109734730.00							

3.Loans

PART I : CONSOLIDATED FUND

3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government	510304634.00		510304634.00	4496556801.00		4496556801.00	80997884100.00		80997884100.00	*****		*****
			6004	Loans And Advances From The Central Government	425768134.00		425768134.00	2085394672.00		2085394672.00	4316309000.00		4316309000.00	*****		*****
				Sub Sub Sector Total:	936072768.00		936072768.00	6581951473.00		6581951473.00						
				Sub Sector Total:	936072768.00		936072768.00	6581951473.00		6581951473.00						
				Sector Total:	936072768.00		936072768.00	6581951473.00		6581951473.00						
ECF	A	e	6075	Loans For Miscellaneous General Services	174100000.00		174100000.00	2366407670.00		2366407670.00	2650000000.00		2650000000.00	*****		*****
				Sub Sub Sector Total:	174100000.00		174100000.00	2366407670.00		2366407670.00						
				Sub Sector Total:	174100000.00		174100000.00	2366407670.00		2366407670.00						
	B	a	6202	Loans For Education, Sports, Art And Culture		10451000.00	10451000.00		14364000.00	14364000.00		100622000.00	100622000.00		*****	*****
				Sub Sub Sector Total:		10451000.00	10451000.00		14364000.00	14364000.00						
		c	6215	Loans For Water Supply And Sanitation		12572000.00	12572000.00	0.00	440082000.00	440082000.00		503084000.00	503084000.00		*****	*****
			6216	Loans For Housing		16700000.00	16700000.00		26050000.00	26050000.00		50000000.00	50000000.00		*****	*****
			6217	Loans for Urban Development				0.00	61456000.00	61456000.00	1000.00	558486000.00	558487000.00	1000	*****	*****
				Sub Sub Sector Total:		29272000.00	29272000.00	0.00	527588000.00	527588000.00						
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes				0.00	500000.00	500000.00		500000.00	500000.00		500000	500000
				Sub Sub Sector Total:				0.00	500000.00	500000.00						
				Sub Sector Total:		39723000.00	39723000.00	0.00	542452000.00	542452000.00						
	C	a	6405	Loans for Fisheries		0.00	0.00		56000.00	56000.00		719000.00	719000.00		777000	777000
			6425	Loans For Cooperation	0.00	1113000.00	1113000.00	0.00	89126600.00	89126600.00		252712000.00	252712000.00		*****	*****
				Sub Sub Sector Total:	0.00	1113000.00	1113000.00	0.00	89182600.00	89182600.00						
		e	6801	Loans for Power Projects					306937000.00	306937000.00		1841600000.00	1841600000.00	*****	*****	*****
				Sub Sub Sector Total:					306937000.00	306937000.00						
				Sub Sector Total:	0.00	1113000.00	1113000.00	0.00	396119600.00	396119600.00						
	D		7610	Loans to Government Servants etc.				283000.00		283000.00	25555000.00		25555000.00	31505000		*****
				Sub Sub Sector Total:				283000.00		283000.00						
				Sub Sector Total:				283000.00		283000.00						
				Sector Total:	174100000.00	40836000.00	214936000.00	2366690670.00	938571600.00	3305262270.00						
TOTAL - Loans							1151008768			9887213743.00						
TOTAL - Expenditure							20897039324.23			124085160018.12						
TOTAL (Part I : CONSOLIDATED FUND)							20897039324.23									

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2205	Art and Culture		1000000.00		1000000.00
2515	Other Rural Development Programmes				0.00
2851	Village and Small Industries				0.00
TOTAL (PART II : CONTINGENCY FUND)			1000000.00		1000000.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	a		8001	Savings Deposits	946.00	946.00	0.00		946.00	946.00	
				Sub Sub Sector Total:	946.00	946.00	0.00		946.00	946.00	
				Sub Sector Total:	946.00	946.00	0.00		946.00	946.00	

Month & Year Of Account 10 2005

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	223137032.00	4217838158.00	897795084.00	6960086264.00	-674658052.00	-2742248106.00	
				Sub Sub Sector Total:	223137032.00	4217838158.00	897795084.00	6960086264.00	-674658052.00	-2742248106.00	
				Sub Sector Total:	223137032.00	4217838158.00	897795084.00	6960086264.00	-674658052.00	-2742248106.00	
	c		8011	Insurance And Pension Funds	182495897.00	836811316.00	87026719.00	660246861.00	95469178.00	176564455.00	
				Sub Sub Sector Total:	182495897.00	836811316.00	87026719.00	660246861.00	95469178.00	176564455.00	
				Sub Sector Total:	182495897.00	836811316.00	87026719.00	660246861.00	95469178.00	176564455.00	
				Sector Total:	405633875	5054650420.00	984821803.00	7620333125.00	-579187928.00	-2565682705.00	
PAJ	b		8223	Famine Relief Funds	96958.00	1061429.00	0.00		96958.00	1061429.00	
			8226	Depreciation/Renewal Reserve Fund		0.00	0.00		0.00	0.00	
			8228	Revenue Reserve Funds		1695919.00	0.00		0.00	1695919.00	
			8229	Development And Welfare Funds		50138.00	0.00		0.00	50138.00	
				Sub Sub Sector Total:	96958.00	2807486.00	0.00		96958.00	2807486.00	
				Sub Sector Total:	96958.00	2807486.00	0.00		96958.00	2807486.00	
				Sector Total:	96958	2807486.00	0.00		96958.00	2807486.00	
PAK	a		8342	Other Deposits	3049771.00	9409900.00	20882917.00	151421250.00	-17833146.00	-142011350.00	
				Sub Sub Sector Total:	3049771.00	9409900.00	20882917.00	151421250.00	-17833146.00	-142011350.00	
				Sub Sector Total:	3049771.00	9409900.00	20882917.00	151421250.00	-17833146.00	-142011350.00	
	b		8443	Civil Deposits	980497083.08	8002739911.28	1355656175.62	8259433352.33	-375159092.54	-256693441.05	
			8448	Deposits Of Local Funds	54351897.00	236525500.00	61661703.00	276074932.00	-7309806.00	-39549432.00	
			8449	Other Deposits		7608665000.00	500230000.00	7608140000.00	-500230000.00	525000.00	
				Sub Sub Sector Total:	1034848980.08	15847930411.28	1917547878.62	16143648284.33	-882698898.54	-295717873.05	
				Sub Sector Total:	1034848980.08	15847930411.28	1917547878.62	16143648284.33	-882698898.54	-295717873.05	
	c		8550	Civil Advances	181684431.96	1423146876.11	179678267.37	1431945695.05	2006164.59	-8798818.94	
				Sub Sub Sector Total:	181684431.96	1423146876.11	179678267.37	1431945695.05	2006164.59	-8798818.94	
				Sub Sector Total:	181684431.96	1423146876.11	179678267.37	1431945695.05	2006164.59	-8798818.94	
				Sector Total:	1219583183.04	17280487187.39	2118109062.99	17727015229.38	-898525879.95	-446528041.99	
PAL	b		8658	Suspense Accounts	26873763.52	-61373670.16	-533154509.00	-316119267.83	560028272.52	254745597.67	
				Sub Sub Sector Total:	26873763.52	-61373670.16	-533154509.00	-316119267.83	560028272.52	254745597.67	
				Sub Sector Total:	26873763.52	-61373670.16	-533154509.00	-316119267.83	560028272.52	254745597.67	
	c		8670	Cheques And Bills	15153317023.00	82896806697.00	15361219324.00	81344076965.00	-207902301.00	1552729732.00	
			8671	Departmental Balances	12573748.10	90551866.46	16066266.10	114709189.05	-3492518.00	-24157322.59	
			8672	Permanent Cash Imprest		300.00	65650.00	545455.00	-65650.00	-545155.00	
			8673	Cash Balance Investment Account	18582796432.20	123278778155.10	14883424031.70	126246360499.20	3699372400.50	-2967582344.10	
			8675	Deposits With Reserve Bank	11990544125.44	64721992039.93	11990544125.44	64721992039.93	0.00	0.00	
				Sub Sub Sector Total:	45739231328.74	270988129058.49	42251319397.24	272427684148.18	3487911931.50	-1439555089.69	
				Sub Sector Total:	45739231328.74	270988129058.49	42251319397.24	272427684148.18	3487911931.50	-1439555089.69	
				Sector Total:	45766105092.26	270926755388.33	41718164888.24	272111564880.35	4047940204.02	-1184809492.02	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	3954284710.00	30387067980.15	3827959984.00	30338813764.14	126324726.00	48254216.01	
				Sub Sub Sector Total:	3954284710.00	30387067980.15	3827959984.00	30338813764.14	126324726.00	48254216.01	
				Sub Sector Total:	3954284710.00	30387067980.15	3827959984.00	30338813764.14	126324726.00	48254216.01	
	b		8793	Inter State Suspense Account	71436405.74	71673730.74	804639436.00	466413064.00	-733203030.26	-394739333.26	
				Sub Sub Sector Total:	71436405.74	71673730.74	804639436.00	466413064.00	-733203030.26	-394739333.26	
				Sub Sector Total:	71436405.74	71673730.74	804639436.00	466413064.00	-733203030.26	-394739333.26	
				Sector Total:	4025721115.74	30458741710.89	4632599420.00	30805226828.14	-606878304.26	-346485117.25	
TOTAL (PART III : PUBLIC ACCOUNTS)					51417140224.04	323723442192.61	49453695174.23	328264140062.87	1963445049.81	-4540697870.26	
Grand Expenditure and Progressive Total:					70351734498.46	452350300080.99		Grand Receipt and Progressive Total:	68932624114.76	450606845205.37	