

Month & Year Of Account 8 2005

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	1375675540.00	6878841211.00	0		
			0021	Taxes on Income other than Corporation Tax.	889300000.00	4446500000.00	0		
			0023	Hotel Receipts Tax	3995615.00	19235652.00	0		
			0028	Other Taxes On Income And Expenditure	102512640.00	534416102.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					2371483795.00	11878992965.00
	b		0029	Land Revenue	58962531.00	220991494.00	0		
			0030	Stamps And Registration Fees	608438994.00	3698074607.00	0		
			0032	TAXES ON WEALTH	2400000.00	12000000.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					669801525.00	3931066101.00
	c		0037	CUSTOMS	729600000.00	3648000000.00	0		
			0038	UNION EXCISE DUTIES	1304500000.00	6522500000.00	0		
			0039	State Excise	992569039.00	6041428019.00	0		
			0040	Taxes on Sales, Trade etc.	3713082710.00	14636970319.07	0		
			0041	Taxes On Vehicles	322486615.00	2084333398.00	0		
			0042	Taxes On Goods And Passengers	459599592.81	1868107178.00	0		
			0043	Taxes and Duties On Electricity	135021423.00	1977991354.00	0		
			0044	Service Tax	254400000.00	1272000000.00	0		
			0045	Other Taxes And Duties On Commodities And Services	12816254.00	55848728.50	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					7924075633.81	38107178996.57
			Sector Total:					10965360953.81	53917238062.57
RRB	a		0047	Other Fiscal Services		5514.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					5514.00	
	b		0049	Interest Receipts	58701944.27	197050557.56	0		
			0050	Dividends And Profits	1310960.00	12251348.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					60012904.27	209301905.56
	c	i	0051	Public Service Commission	4879.00	548657.00	0		
			0055	Police	9467051.00	102186207.00	0		
			0056	Jails	1068522.00	9432631.00	0		
			0058	Stationery And Printing	7163279.00	24759588.00	0		
			0059	Public Works	14699340.00	55920318.00	0		
			0070	Other Administrative Services	68119828.00	212615551.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	3468379.00	21214691.00	0		
			0075	Miscellaneous General Services	-6663533.00	14558597.00	0		
			Sub Sub Sector Total:						441236240.00
	ii		0202	Education, Sports, Art And	11643821.00	57474785.00	0		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0210	Medical And Public Health	29463001.00	62783945.00	0	
			0211	Family Welfare	119241.00	493752.00	0	
			0215	Water Supply And Sanitation	1263517.00	17725934.00	0	
			0216	Housing	10589999.00	63824377.00	0	
			0217	Urban Development	561917.00	3732664.00	0	
			0220	Information And Publicity	436479.00	851511.00	0	
			0230	Labour And Employment	3581872.00	15109477.00	0	
			0235	Social Security And Welfare	2126379.00	20744866.00	0	
			0250	Other Social Services	16540870.00	131901498.00	0	
			Sub Sub Sector Total:			374642809.00		
		iii	0401	Crop Husbandry	9604696.00	42239534.00	0	
			0403	Animal Husbandry	987527.00	5471996.00	0	
			0404	Dairy Development	144.00	770.00	0	
			0405	Fisheries	1758076.00	3648246.00	0	
			0406	Forestry And Wild Life	520716102.00	2673928660.00	0	
			0408	Food Storage And Warehousing	905613.00	940782.00	0	
			0425	Co-Operatives	1272163.00	10913986.00	0	
			0435	Other Agricultural Programmes	5046794.00	19458586.00	0	
			0515	Other Rural Development Programmes	2407455.00	14470553.00	0	
			0701	Major And Medium Irrigation	16143038.76	137604596.76	0	
			0702	Minor Irrigation	3751263.00	22361290.95	0	
			0801	Power	4466.00	170448.00	0	
			0802	Petroleum	1500.00	3565.00	0	
			0851	Village And Small Industries	511155.00	15132405.00	0	
			0852	Industries	2965583.00	65679930.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	602487170.00	2842282057.00	0	
			0875	Other Industries		1200.00	0	
			1054	Roads And Bridges	1882949.00	11738362.00	0	
			1452	Tourism	58010.00	209081.00	0	
			1475	Other General Economic Services	4398844.00	26309061.00	0	
			Sub Sub Sector Total:			5892565109.71		
			Sub Sector Total:		1348557389.76	6708444158.71		
			Sector Total:		1408570294.03	6917751578.27		
RRC			1601	Grants-In-Aid From Central Government	2902371815.00	7591610690.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		2902371815.00	7591610690.00		
ECE			6003	Internal Debt Of The State Government	8905134400.00	21792622200.00	90717007000	73378197000
			6004	Loans And Advances From The Central Government		35000000.00	25695537000	19978155000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		8905134400.00	21827622200.00		
ECF	B	a	6202	Loans For Education, Sports, Art And Culture	14508.00	203189.00	66500000	95000000
			Sub Sub Sector Total:			203189.00		
		c	6215	Loans For Water Supply And Sanitation		128000.00	51802000	72800100
				Loans For Housing				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month		
ECF	B	c	6216	Loans For Housing						23043010.00		80001000				122800000
			6217	Loans for Urban Development						362040.00		617921000				204100000
			Sub Sub Sector Total:							23533050.00						
		g	6235	Loans For Social Security		1000.00				81960.00		1000				55000
			6245	Loans for Relief on Account of Natural Calamities		4154800.00				5218485.00		6000000				6000000
			Sub Sub Sector Total:							5300445.00						
		Sub Sector Total:				4170308.00				29036684.00						
	C	a	6401	Loans for Crop Husbandry		304874.00				4036617.00		750000				74110000
			6402	Loans For Soil And Water Conservation		96624.00				909538.00		0				
			6405	Loans for Fisheries		7000.00				28463.00		777000				609000
			6408	Loans For Food Storage And Warehousing						7480.00		57221000				58001000
			6425	Loans For Cooperation		4559283.00				103821508.00		59149000				441423100
			Sub Sub Sector Total:							108803606.00						
		b	6515	Loans For Other Rural Development Programmes		36.00				374.00		0				
			Sub Sub Sector Total:							374.00						
		d	6705	Loans For Command Area Development		204.00				3573.00		0				
			Sub Sub Sector Total:							3573.00						
		f	6851	Loans for Village and Small Industries		37285.00				355815.00		12542000				15082000
			6852	Loans For Iron And Steel Industries						12310.00		0				
			6885	Loans For Other Industries And Minerals						1257919.00		0				
			Sub Sub Sector Total:							1626044.00						
		Sub Sector Total:				5005306.00				110433597.00						
	D		7610	Loans to Government Servants etc.		-13370428.90				4954512.45		31505000				50690000
			Sub Sub Sector Total:													
		Sub Sector Total:				-13370428.90				4954512.45						
	Sector Total:				-4194814.90					144424793.45						
TOTAL - Receipts						24177242647.94				90398647324.29						

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures	13665847.00		13665847.00	94479182.00		94479182.00	269046000.00		269046000.00	*****		*****
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	2306077.00		2306077.00	11973071.00		11973071.00	29678000.00		29678000.00	35310000		*****
			2013	Council Of Ministers	5639264.00		5639264.00	48849548.00		48849548.00	177605000.00		177605000.00	*****		*****
			2014	Administration Of Justice	88469713.00		88469713.00	548534529.00	0.00	548534529.00	1522541100.00	1000.00	1522542100.00	*****	*****	*****
			2015	Elections	15068713.00		15068713.00	46644056.00		46644056.00	320211000.00		320211000.00	*****		*****
			Sub Sub Sector Total:			125149614.00		125149614.00	750480386.00	0.00	750480386.00					
		Sub Sector Total:			125149614.00		125149614.00	750480386.00	0.00	750480386.00						
	b	i	2020	Collection Of Taxes On Income & Expenditure	163201.00		163201.00	861867.00		861867.00	4329000.00		4329000.00	4396000		*****
			Sub Sub Sector Total:			163201.00		163201.00	861867.00		861867.00					
		ii	2029	Land Revenue	112892225.00	340499.00	113232724.00	639536269.00	8009013.00	647545282.00	1621745000.00	429376000.00	2051121000.00	*****	*****	*****
			2030	Stamps And Registration	15463241.00		15463241.00	97240853.00		97240853.00	809443000.00	98400000.00	907843000.00	*****	*****	*****
			Sub Sub Sector Total:			128355466.00	340499.00	128695965.00	736777122.00	8009013.00	744786135.00					

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	b	iii	2039	State Excise	273607795.00		273607795.00	1139247404.00	1931.00	1139249335.00	2680212000.00	12764000.00	2692976000.00	*****	4948000	*****
			2040	Taxes on Sales, Trade etc.	35855877.00	46775.00	35902652.00	188336831.00	46775.00	188383606.00	510900000.00	16905000.00	527805000.00	*****	*****	*****
			2041	Taxes On Vehicles	19180485.00		19180485.00	142066092.00		142066092.00	265057000.00	3000000.00	268057000.00	*****	4000000	*****
			2045	Other Taxes and Duties on Commodities and Services	4848885.00		4848885.00	28961397.00		28961397.00	2580803000.00		2580803000.00	*****		*****
			Sub Sub Sector Total:		333493042.00	46775.00	333539817.00	1498611724.00	48706.00	1498660430.00						
		iv	2047	Other Fiscal Services	9595351.00		9595351.00	108196824.00		108196824.00	346075000.00		346075000.00	*****		*****
			Sub Sub Sector Total:		9595351.00		9595351.00	108196824.00		108196824.00						
		Sub Sector Total:		471607060.00	387274.00	471994334.00	2344447537.00	8057719.00	2352505256.00							
	c		2049	Interest Payments	2946527562.75		2946527562.75	12954512810.75		*****	42018179100.00		42018179100.00	*****		*****
			Sub Sub Sector Total:		2946527562.75		2946527562.75	12954512810.75		*****						
		Sub Sector Total:		2946527562.75		2946527562.75	12954512810.75		*****							
	d		2051	Public Service Commission	2219978.00		2219978.00	20627772.00		20627772.00	40625000.00		40625000.00	40595000		*****
			2052	Secretariat - General Services	23675673.00		23675673.00	161636852.00		161636852.00	452153900.00	20000000.00	472153900.00	*****	*****	*****
			2053	District Administration	103041758.00		103041758.00	569513489.00		569513489.00	1549874500.00	1000.00	1549875500.00	*****	6935000	*****
			2054	Treasury and Accounts Administration	27143423.00		27143423.00	147198667.00		147198667.00	340177000.00	1000.00	340178000.00	*****	0	*****
			2055	Police	583151343.00	5767909.00	588919252.00	4055446334.00	38603377.00	4094049711.00	9273916300.00	107633000.00	9381549300.00	*****	*****	*****
			2056	Jails	49432583.00		49432583.00	290349999.00		290349999.00	677255000.00	1000.00	677256000.00	*****	1872000	*****
			2058	Stationery And Printing	10317686.00		10317686.00	62466026.00		62466026.00	235771000.00		235771000.00	*****		*****
			2059	Public Works	120053394.98	6977701.98	127031096.96	598513300.74	12216592.98	610729893.72	1181179000.00	13596000.00	1194775000.00	*****	*****	*****
			2070	Other Administrative Services	65878372.00		65878372.00	308155348.00		308155348.00	2808629000.00	3000.00	2808632000.00	*****	*****	*****
			Sub Sub Sector Total:		984914210.98	12745610.98	997659821.96	6213907787.74	50819969.98	6264727757.72						
		Sub Sector Total:		984914210.98	12745610.98	997659821.96	6213907787.74	50819969.98	6264727757.72							
	e		2071	Pension and Retirement Benefit	1354438643.00	102730.00	1354541373.00	5696152508.00	0.00	5696152508.00	15289794000.00		15289794000.00	*****		*****
			2075	Miscellaneous General Services	2875729.00		2875729.00	17521142.00		17521142.00	98395000.00		98395000.00	68978100		*****
			Sub Sub Sector Total:		1357314372.00	102730.00	1357417102.00	5713673650.00	0.00	5713673650.00						
		Sub Sector Total:		1357314372.00	102730.00	1357417102.00	5713673650.00	0.00	5713673650.00							
	Sector Total:				5885512819.73	13235614.98	5898748434.71	27977022171.49	58877688.98	*****						
ERB	a		2202	General Education	1545867605.00	135277623.00	1681145228.00	8504010329.00	1391356620.00	9895366949.00	21039689000.00	6494886000.00	27534575000.00	*****	*****	*****
			2203	Technical Education	35814745.00	13436196.00	49250941.00	167932840.00	56827402.00	224760242.00	644195000.00	287838000.00	932033000.00	*****	*****	*****
			2204	Sports and Youth Welfare Services	10458063.00	1321528.00	11779591.00	63183594.00	15177465.00	78361059.00	197910000.00	87806100.00	285716100.00	*****	*****	*****
			2205	Art and Culture	11986695.00	692752.00	12679447.00	60916348.00	13507250.00	74423598.00	150557000.00	74547100.00	225104100.00	*****	*****	*****
			Sub Sub Sector Total:		1604127108.00	150728099.00	1754855207.00	8796043111.00	1476868737.00	*****						
		Sub Sector Total:		1604127108.00	150728099.00	1754855207.00	8796043111.00	1476868737.00	*****							
	b		2210	Medical and Public Health	422313738.00	99670617.00	521984355.00	2396056540.00	558913116.00	2954969656.00	5872888100.00	3105409800.00	8978297900.00	*****	*****	*****
			2211	Family Welfare	-18703.00	72469577.00	72450874.00	0.00	422310156.00	422310156.00	600000.00	1741544000.00	1742144000.00	600000	*****	*****
			Sub Sub Sector Total:		422295035.00	172140194.00	594435229.00	2396056540.00	981223272.00	3377279812.00						
		Sub Sector Total:		422295035.00	172140194.00	594435229.00	2396056540.00	981223272.00	3377279812.00							
	c		2215	Water Supply and Sanitation	160831788.00	47466333.00	208298121.00	870080602.60	426519838.40	1296600441.00	2195923000.00	1335789800.00	3531712800.00	*****	*****	*****
			2216	Housing	27500632.00	16230588.00	43731220.00	141919153.00	177473427.00	319392580.00	282091000.00	487402000.00	769493000.00	*****	*****	*****
			2217	Urban Development	11860151.00	31415116.00	43275267.00	61861804.00	161447354.00	223309158.00	132025000.00	1833536600.00	1965561600.00	*****	*****	*****
			Sub Sub Sector Total:		200192571.00	95112037.00	295304608.00	1073861559.60	765440619.40	1839302179.00						
		Sub Sector Total:		200192571.00	95112037.00	295304608.00	1073861559.60	765440619.40	1839302179.00							
	d		2220	Information And Publicity	14033985.00	10000.00	14043985.00	87957083.00	430000.00	88387083.00	250168000.00	3800000.00	253968000.00	*****	3434000	*****
			Sub Sub Sector Total:		14033985.00	10000.00	14043985.00	87957083.00	430000.00	88387083.00						
		Sub Sector Total:		14033985.00	10000.00	14043985.00	87957083.00	430000.00	88387083.00							
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	517130563.00	383200614.00	900331177.00	2193182126.00	1611369099.00	3804551225.00	5873804000.00	5828341000.00	11702145000.00	*****	*****	*****
			Sub Sub Sector Total:		517130563.00	383200614.00	900331177.00	2193182126.00	1611369099.00	3804551225.00						
		Sub Sector Total:		517130563.00	383200614.00	900331177.00	2193182126.00	1611369099.00	3804551225.00							

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERB	f		2230	Labour and Employment	30093742.00	6856411.00	36950153.00	181648344.00	34689846.00	216338190.00	502973100.00	197924000.00	700897100.00	*****	*****	*****	
				Sub Sub Sector Total:	30093742.00	6856411.00	36950153.00	181648344.00	34689846.00	216338190.00							
				Sub Sector Total:	30093742.00	6856411.00	36950153.00	181648344.00	34689846.00	216338190.00							
	g		2235	Social Security and Welfare	149163261.00	167592256.00	316755517.00	1012123923.00	955706589.00	1967830512.00	2433596000.00	3085436000.00	5519032000.00	*****	*****	*****	
			2236	Nutrition	2884389.00	85693854.00	88578243.00	6777946.00	257070880.00	263848826.00	32706000.00	2158125000.00	2190831000.00	34406000	*****	*****	
			2245	Relief on Account of Natural Calamities	166141289.45	5749.00	166147038.45	938406971.00	5749.00	938412720.00	4555101000.00		4555101000.00	*****		*****	
				Sub Sub Sector Total:	318188939.45	253291859.00	571480798.45	1957308840.00	1212783218.00	3170092058.00							
				Sub Sector Total:	318188939.45	253291859.00	571480798.45	1957308840.00	1212783218.00	3170092058.00							
	h		2250	Other Social Services	616908.00		616908.00	3105000.00		3105000.00	41963000.00		41963000.00	37777000		*****	
			2251	Secretariate - Social Services	929933.00		929933.00	31341139.00		31341139.00	109681000.00		109681000.00	*****		*****	
				Sub Sub Sector Total:	1546841.00		1546841.00	34446139.00		34446139.00							
				Sub Sector Total:	1546841.00		1546841.00	34446139.00		34446139.00							
				Sector Total:	3107608784.45	1061339214.00	4168947998.45	16720503742.60	6082804791.40	*****							
ERC	a		2401	Crop Husbandry	87898999.00	137399045.00	225298044.00	518827439.00	454859624.00	973687063.00	1392728500.00	3133576000.00	4526304500.00	*****	*****	*****	
			2402	Soil and Water Conservation	19105783.00	4194690.00	23300473.00	101372640.00	24827922.00	126200562.00	272080000.00	143250000.00	415330000.00	*****	*****	*****	
			2403	Animal Husbandry	88934781.00	19598071.00	108532852.00	525146740.00	89292619.00	614439359.00	1405793000.00	424494000.00	1830287000.00	*****	*****	*****	
			2405	Fisheries	5823857.00	4691225.00	10515082.00	38580339.00	20856852.00	59437191.00	104898000.00	158945000.00	263843000.00	*****	*****	*****	
			2406	Forestry and Wild Life	320224711.00	89161648.00	409386359.00	1579766875.88	292052243.00	1871819118.88	4053112000.00	1643187000.00	5696299000.00	*****	*****	*****	
			2408	Food, Storage And Warehousing	39849201.00	98420.00	39947621.00	130894584.00	193420.00	131088004.00	612463200.00	444000.00	612907200.00	*****	*****	*****	
			2415	Agricultural Research and Education	77050603.00	29001000.00	106051603.00	156160853.00	70340101.00	226500954.00	346745000.00	165400000.00	512145000.00	*****	*****	*****	
			2425	Co-Operation	20863595.00	13899761.00	34763356.00	99324146.00	47076648.00	146400794.00	260291000.00	301857500.00	562148500.00	*****	*****	*****	
				Sub Sub Sector Total:	659751530.00	298043860.00	957795390.00	3150073616.88	999499429.00	4149573045.88							
				Sub Sector Total:	659751530.00	298043860.00	957795390.00	3150073616.88	999499429.00	4149573045.88							
	b		2501	Special Programmes for Rural Development		41391473.00	41391473.00	0.00	572989279.00	572989279.00		2584600000.00	2584600000.00		*****	*****	
			2505	Rural Employment	-1257000.00	41802100.00	40545100.00	0.00	705895599.00	705895599.00		1422725000.00	1422725000.00		*****	*****	
			2515	Other Rural Development Programmes	92242601.00	31272444.00	123515045.00	607050585.00	145361133.00	752411718.00	1086852000.00	5517239000.00	6604091000.00	*****	*****	*****	
				Sub Sub Sector Total:	90985601.00	114466017.00	205451618.00	607050585.00	1424246011.00	2031296596.00							
				Sub Sector Total:	90985601.00	114466017.00	205451618.00	607050585.00	1424246011.00	2031296596.00							
	d		2701	Major and Medium Irrigation	146837054.00	61848806.25	208685860.25	766375169.00	350909170.70	1117284339.70	1935447000.00	12794000.00	1948241000.00	*****	0	*****	
			2702	Minor Irrigation	36525896.00	1656755.00	38182651.00	203932215.77	6230193.00	210162408.77	590616000.00	47760000.00	638376000.00	*****	*****	*****	
			2705	Command Area Development	1013.00	2036457.00	2037470.00	609110.00	10491609.00	11100719.00	2569000.00	34202000.00	36771000.00	2463000	*****	*****	
				Sub Sub Sector Total:	183363963.00	65542018.25	248905981.25	970916494.77	367630972.70	1338547467.47							
				Sub Sector Total:	183363963.00	65542018.25	248905981.25	970916494.77	367630972.70	1338547467.47							
	e		2801	Power	1489428.00	3997800.00	5487228.00	10679671943.00	247903261.00	*****	26269095000.00	1438600000.00	27707695000.00	*****	*****	*****	
				Sub Sub Sector Total:	1489428.00	3997800.00	5487228.00	10679671943.00	247903261.00	*****							
				Sub Sector Total:	1489428.00	3997800.00	5487228.00	10679671943.00	247903261.00	*****							
	f		2851	Village and Small Industries	22546589.00	13064062.00	35610651.00	118906153.00	68011065.00	186917218.00	307600000.00	332675600.00	640275600.00	*****	*****	*****	
			2852	Industries	2672899.00	3691017.00	6363916.00	16281608.00	8100768.00	24382376.00	39049900.00	31100000.00	70149900.00	34214000	*****	*****	
			2853	Non Ferrous Mining and Metallurgical Industries	2451884.00	3040897.00	5492781.00	14046021.00	17180591.00	31226612.00	49178100.00	311599000.00	360777100.00	41788000	*****	*****	
				Sub Sub Sector Total:	27671372.00	19795976.00	47467348.00	149233782.00	93292424.00	242526206.00							
				Sub Sector Total:	27671372.00	19795976.00	47467348.00	149233782.00	93292424.00	242526206.00							
	g		3054	Roads and Bridges	122108505.00		122108505.00	583409794.00		583409794.00	2629201000.00		2629201000.00	*****	100000	*****	
				Sub Sub Sector Total:	122108505.00		122108505.00	583409794.00		583409794.00							
				Sub Sector Total:	122108505.00		122108505.00	583409794.00		583409794.00							
	i		3425	Other Scientific Research	10205103.00	-10200000.00	5103.00	6413224.00	11000000.00	17413224.00	15212000.00	112740100.00	127952100.00	15748000	*****	*****	
				Sub Sub Sector Total:	10205103.00	-10200000.00	5103.00	6413224.00	11000000.00	17413224.00							
				Sub Sector Total:	10205103.00	-10200000.00	5103.00	6413224.00	11000000.00	17413224.00							

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	j		3451	Secretariat -Economic Services	986256.00		986256.00	26635752.00		26635752.00	77000000.00	4725000.00	81725000.00	77034000	4725000	*****
			3452	Tourism	302926.00		302926.00	971251.00		971251.00	24042000.00	38906000.00	62948000.00	24027000	*****	*****
			3454	Census, Surveys and Statistics	14315238.00	892112.00	15207350.00	71041202.00	12887413.00	83928615.00	185250000.00	57033000.00	242283000.00	*****	*****	*****
			3475	Other General Economic Services	2013729.00		2013729.00	17832092.00		17832092.00	61952000.00	700000.00	62652000.00	63890000	2500000	*****
				Sub Sub Sector Total:	17618149.00	892112.00	18510261.00	116480297.00	12887413.00	129367710.00						
				Sub Sector Total:	17618149.00	892112.00	18510261.00	116480297.00	12887413.00	129367710.00						
				Sector Total:	1113193651.00	492537783.25	1605731434.25	16263249736.65	3156459510.70	*****						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	608992171.00	267436000.00	876428171.00	3005105723.00	1085045400.00	4090151123.00	8558548000.00	2079078000.00	10637626000.00	*****	*****	*****
				Sub Sub Sector Total:	608992171.00	267436000.00	876428171.00	3005105723.00	1085045400.00	4090151123.00						
				Sub Sector Total:	608992171.00	267436000.00	876428171.00	3005105723.00	1085045400.00	4090151123.00						
				Sector Total:	608992171.00	267436000.00	876428171.00	3005105723.00	1085045400.00	4090151123.00						
TOTAL - Revenue Expenditure					12549856038.41			74349068764.82								
2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4059	Capital Outlay On Public Works		25253412.38	25253412.38	0.00	99491945.90	99491945.90		1155649200.00	1155649200.00	-8007000	*****	*****
				Sub Sub Sector Total:		25253412.38	25253412.38	0.00	99491945.90	99491945.90						
				Sub Sector Total:		25253412.38	25253412.38	0.00	99491945.90	99491945.90						
				Sector Total:		25253412.38	25253412.38	0.00	99491945.90	99491945.90						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture	-13500000.00	24720690.00	11220690.00	1500000.00	82648229.00	84148229.00		474870000.00	474870000.00	-1031000	*****	*****
				Sub Sub Sector Total:	-13500000.00	24720690.00	11220690.00	1500000.00	82648229.00	84148229.00						
				Sub Sector Total:	-13500000.00	24720690.00	11220690.00	1500000.00	82648229.00	84148229.00						
				Sector Total:												
	b		4210	Capital Outlay On Medical And Public Health	112731.00	34028720.00	34141451.00	546926.00	142728967.44	143275893.44	34600000.00	770374100.00	804974100.00	7575000	*****	*****
			4211	Capital Outlay On Family Welfare		-266599.00	-266599.00		2197786.00	2197786.00		24566000.00	24566000.00	-200000	4400000	*****
				Sub Sub Sector Total:	112731.00	33762121.00	33874852.00	546926.00	144926753.44	145473679.44						
				Sub Sector Total:	112731.00	33762121.00	33874852.00	546926.00	144926753.44	145473679.44						
				Sector Total:												
	c		4215	Capital Outlay On Water Supply And Sanitation		140469223.00	140469223.00	0.00	843721873.00	843721873.00		1901267000.00	1901267000.00		*****	*****
			4216	Capital Outlay On Housing	-262615.00	901579.88	638964.88	0.00	1511256.48	1511256.48		91102000.00	91102000.00	-477000	*****	*****
			4217	Capital Outlay On Urban Development	4086818.00	21071729.00	25158547.00	15913628.00	108067550.00	123981178.00	30000000.00	550501000.00	580501000.00	20100000	*****	*****
				Sub Sub Sector Total:	3824203.00	162442531.88	166266734.88	15913628.00	953300679.48	969214307.48						
				Sub Sector Total:	3824203.00	162442531.88	166266734.88	15913628.00	953300679.48	969214307.48						
				Sector Total:												
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	1611731.00	1611731.00	-19296.00	28332901.00	28313605.00	192137000.00	1611535000.00	1803672000.00	*****	*****	*****
				Sub Sub Sector Total:	0.00	1611731.00	1611731.00	-19296.00	28332901.00	28313605.00						
				Sub Sector Total:	0.00	1611731.00	1611731.00	-19296.00	28332901.00	28313605.00						
				Sector Total:	-9563066.00	222537073.88	212974007.88	17941258.00	1209208562.92	1227149820.92						
ECC	a		4401	Capital Outlay On Crop Husbandry	-275.00		-275.00	-275.00	325244.00	324969.00	3000000.00	14575000.00	17575000.00	2983000	*****	*****
			4402	Capital Outlay on Soil and Water Conservation	9685.00	1422766.00	1432451.00	60000.00	8588830.00	8648830.00	39800000.00	152612000.00	192412000.00	0	*****	*****
			4403	Capital Outlay On Animal Husbandry		243999.00	243999.00		243999.00	243999.00		8200000.00	8200000.00	-128000	4471000	*****
			4406	Capital Outlay on Forestry and Wild Life		566109.00	566109.00		2780208.00	2780208.00		30000000.00	30000000.00		*****	*****

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	a		4408	Capital Outlay On Food Storage And Warehousing	147577.00	299188.00	446765.00	190566368.00	7126188.00	197692556.00	0.00	38887000.00	38887000.00	0		0
			4425	Capital Outlay On Co-Operation		-611663.00	-611663.00		-10052975.00	-10052975.00		177118000.00	177118000.00		*****	*****
				Sub Sub Sector Total:	156987.00	1920399.00	2077386.00	190626093.00	9011494.00	199637587.00						
				Sub Sector Total:	156987.00	1920399.00	2077386.00	190626093.00	9011494.00	199637587.00						
	b		4515	Capital Outlay on other Rural Development Programmes	784590.00	262345711.00	263130301.00	884590.00	924279520.00	925164110.00		4329769000.00	4329769000.00		*****	*****
				Sub Sub Sector Total:	784590.00	262345711.00	263130301.00	884590.00	924279520.00	925164110.00						
				Sub Sector Total:	784590.00	262345711.00	263130301.00	884590.00	924279520.00	925164110.00						
	d		4701	Capital Outlay on Major and Medium Irrigation	540.00	434002163.50	434002703.50	540.00	4142242485.50	4142243025.50		14608189600.00	14608189600.00		*****	*****
			4702	Capital Outlay on Minor Irrigation	4619.00	88597454.75	88602073.75	4619.00	518076788.75	518081407.75	39800000.00	2830192500.00	2869992500.00	0	*****	*****
			4705	Capital Outlay On Command Area Development		736092.00	736092.00		27424680.00	27424680.00		111996000.00	111996000.00	93290000		*****
			4711	Capital Outlay on Flood Control Projects		2612.00	2612.00		7212654.00	7212654.00		14500100.00	14500100.00		*****	*****
				Sub Sub Sector Total:	5159.00	523338322.25	523343481.25	5159.00	4694956608.25	4694961767.25						
				Sub Sector Total:	5159.00	523338322.25	523343481.25	5159.00	4694956608.25	4694961767.25						
	e		4801	Capital Outlay on Power Projects	-554462.00	-840447481.00	-841001943.00	-7447800000.00	1458480449.00	-5989319551.00	3000000000.00	6926477000.00	9926477000.00	*****	*****	*****
				Sub Sub Sector Total:	-554462.00	-840447481.00	-841001943.00	-7447800000.00	1458480449.00	-5989319551.00						
				Sub Sector Total:	-554462.00	-840447481.00	-841001943.00	-7447800000.00	1458480449.00	-5989319551.00						
	f		4851	Capital Outlay on Village and Small Industries	111392.00	1651258.00	1762650.00	539062.00	24327980.00	24867042.00	1410000.00	80646000.00	82056000.00	1470000	*****	*****
				Sub Sub Sector Total:	111392.00	1651258.00	1762650.00	539062.00	24327980.00	24867042.00						
				Sub Sector Total:	111392.00	1651258.00	1762650.00	539062.00	24327980.00	24867042.00						
	g		5053	Capital Outlay On Civil Aviation		1546922.00	1546922.00		5456673.00	5456673.00		16400300.00	16400300.00	-604000	*****	*****
			5054	Capital Outlay on Roads and Bridges	-845824.00	143329796.28	142483972.28	0.00	2058250474.96	2058250474.96	39800000.00	9226283100.00	9266083100.00	*****	*****	*****
			5055	Capital Outlay On Road Transport				25000000.00		25000000.00	120000000.00		120000000.00	40000000		*****
				Sub Sub Sector Total:	-845824.00	144876718.28	144030894.28	25000000.00	2063707147.96	2088707147.96						
				Sub Sector Total:	-845824.00	144876718.28	144030894.28	25000000.00	2063707147.96	2088707147.96						
	j		5452	Capital Outlay On Tourism		666088.00	666088.00		666088.00	666088.00		215295000.00	215295000.00		*****	*****
				Sub Sub Sector Total:		666088.00	666088.00		666088.00	666088.00						
				Sub Sector Total:		666088.00	666088.00		666088.00	666088.00						
				Sector Total:	-342158.00	94351015.53	94008857.53	-7230745096.00	9175429287.21	1944684191.21						
				TOTAL - Capital Expenditure			332236277.79			3271325958.03						
3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government	39816129.00		39816129.00	3933896957.00		3933896957.00	80997884100.00		80997884100.00	*****		*****
			6004	Loans And Advances From The Central Government	422622120.00		422622120.00	1236495208.00		1236495208.00	4316309000.00		4316309000.00	*****		*****
				Sub Sub Sector Total:	462438249.00		462438249.00	5170392165.00		5170392165.00						
				Sub Sector Total:	462438249.00		462438249.00	5170392165.00		5170392165.00						
				Sector Total:	462438249.00		462438249.00	5170392165.00		5170392165.00						
ECF	A	e	6075	Loans For Miscellaneous General Services	591350000.00		591350000.00	1553650000.00		1553650000.00	2650000000.00		2650000000.00	*****		*****
				Sub Sub Sector Total:	591350000.00		591350000.00	1553650000.00		1553650000.00						
				Sub Sector Total:	591350000.00		591350000.00	1553650000.00		1553650000.00						
	B	a	6202	Loans For Education, Sports, Art And Culture		3913000.00	3913000.00		3913000.00	3913000.00		100622000.00	100622000.00		*****	*****

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PART I : CONSOLIDATED FUND

3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECF	B	a	Sub Sub Sector Total:													
		c	6215	Loans For Water Supply And Sanitation		3913000.00	3913000.00	16260000.00	41125000.00	427510000.00		503084000.00	503084000.00		*****	*****
			6216	Loans For Housing		9350000.00	9350000.00		9350000.00	9350000.00		50000000.00	50000000.00		*****	*****
			6217	Loans for Urban Development					61456000.00	61456000.00	1000.00	558486000.00	558487000.00	1000	*****	*****
			Sub Sub Sector Total:													
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes		9350000.00	9350000.00	16260000.00	482056000.00	498316000.00		500000.00	500000.00		500000	500000
			Sub Sub Sector Total:													
			Sub Sector Total:													
	C	a	6405	Loans for Fisheries		18000.00	18000.00		34000.00	34000.00		719000.00	719000.00		777000	777000
			6425	Loans For Cooperation		1677600.00	1677600.00		48282600.00	48282600.00		252712000.00	252712000.00		*****	*****
			Sub Sub Sector Total:													
		e	6801	Loans for Power Projects		21577000.00	21577000.00		306937000.00	306937000.00		1841600000.00	1841600000.00	*****	*****	*****
			Sub Sub Sector Total:													
			Sub Sector Total:													
	D		7610	Loans to Government Servants etc.	-224755.00		-224755.00	58245.00		58245.00	25555000.00		25555000.00	31505000		*****
			Sub Sub Sector Total:													
			Sub Sector Total:													
			Sector Total:													
TOTAL - Loans							1090099094			7582083010.00						
TOTAL - Expenditure							13972191410.2			85202477732.85						
TOTAL (Part I : CONSOLIDATED FUND)							13972191410.2									

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2515	Other Rural Development Programmes		-1822000.00		0.00
2851	Village and Small Industries		-4000000.00		0.00
TOTAL (PART II : CONTINGENCY FUND)			-5822000.00		0.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)		
					C	P	C	P	C	P			
PAI	b		8009	State Provident Funds	606870658.00	3436380337.00	694905044.00	5312834029.00	-88034386.00	-1876453692.00			
			Sub Sub Sector Total:										
			Sub Sector Total:										
	c		8011	Insurance And Pension Funds	99629692.00	557068600.00	90198020.00	473023543.00	9431672.00	84045057.00			
			Sub Sub Sector Total:										
			Sub Sector Total:										
			Sector Total:										
PAJ	b		8223	Famine Relief Funds	231304.00	964471.00	0.00		231304.00	964471.00			
			8228	Revenue Reserve Funds		1695919.00	0.00		0.00	1695919.00			
			8229	Development And Welfare Funds		50138.00	0.00		0.00	50138.00			
			Sub Sub Sector Total:										
			Sub Sector Total:										
			Sector Total:										
PAK	a		8342	Other Deposits	371974.00	5004179.00	21160040.00	106333458.00	-20788066.00	-101329279.00			
			Sub Sub Sector Total:										

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)	
					C	P	C	P	C	P		
PAK	a	Sub Sector Total:			371974.00	5004179.00	21160040.00	106333458.00	-20788066.00	-101329279.00		
	b		8443	Civil Deposits	929674664.05	5506614325.98	822569486.86	5681893689.09	107105177.19	-175279363.11		
			8448	Deposits Of Local Funds	105512175.00	182145444.00	79122343.00	166900505.00	26389832.00	15244939.00		
			8449	Other Deposits		7108435000.00	7107910000.00	7107910000.00	-7107910000.00	525000.00		
			Sub Sub Sector Total:			1035186839.05	12797194769.98	8009601829.86	12956704194.09	-6974414990.81	-159509424.11	
			Sub Sector Total:			1035186839.05	12797194769.98	8009601829.86	12956704194.09	-6974414990.81	-159509424.11	
	c		8550	Civil Advances	212583149.18	1071965730.41	222968995.59	1080829143.94	-10385846.41	-8863413.53		
			Sub Sub Sector Total:			212583149.18	1071965730.41	222968995.59	1080829143.94	-10385846.41	-8863413.53	
			Sub Sector Total:			212583149.18	1071965730.41	222968995.59	1080829143.94	-10385846.41	-8863413.53	
			Sector Total:			1248141962.23	13874164679.39	8253730865.45	14143866796.03	-7005588903.22	-269702116.64	
PAL	b		8658	Suspense Accounts	-17027014.56	-69036289.23	1328070121.90	857388242.17	-1345097136.46	-926424531.40		
			Sub Sub Sector Total:			-17027014.56	-69036289.23	1328070121.90	857388242.17	-1345097136.46	-926424531.40	
			Sub Sector Total:			-17027014.56	-69036289.23	1328070121.90	857388242.17	-1345097136.46	-926424531.40	
	c		8670	Cheques And Bills	9094588681.00	55151340029.00	10298313806.00	53587566285.00	-1203725125.00	1563773744.00		
			8671	Departmental Balances	16355009.00	65442394.81	13779150.10	89241260.84	2575858.90	-23798866.03		
			8672	Permanent Cash Imprest		300.00	80380.00	479305.00	-80380.00	-479005.00		
			8673	Cash Balance Investment Account	20096779433.50	81535305514.80	21585211663.60	85087561365.50	-1488432230.10	-3552255850.70		
			8675	Deposits With Reserve Bank	6720101840.00	43436453788.49	6720101840.00	43436453788.49	0.00	0.00		
			Sub Sub Sector Total:			35927824963.50	180188542027.10	38617486839.70	182201302004.83	-2689661876.20	-2012759977.73	
			Sub Sector Total:			35927824963.50	180188542027.10	38617486839.70	182201302004.83	-2689661876.20	-2012759977.73	
			Sector Total:			35910797948.94	180119505737.87	39945556961.60	183058690247.00	-4034759012.66	-2939184509.13	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	4128796707.30	22674825964.15	4301830446.84	22609662159.14	-173033739.54	65163805.01		
			Sub Sub Sector Total:			4128796707.30	22674825964.15	4301830446.84	22609662159.14	-173033739.54	65163805.01	
			Sub Sector Total:			4128796707.30	22674825964.15	4301830446.84	22609662159.14	-173033739.54	65163805.01	
	b		8793	Inter State Suspense Account		237325.00	-994041956.00	-338109438.00	994041956.00	338346763.00		
			Sub Sub Sector Total:				237325.00	-994041956.00	-338109438.00	994041956.00	338346763.00	
			Sub Sector Total:				237325.00	-994041956.00	-338109438.00	994041956.00	338346763.00	
			Sector Total:			4128796707.3	22675063289.15	3307788490.84	22271552721.14	821008216.46	403510568.01	
TOTAL (PART III : PUBLIC ACCOUNTS)					41994468272.47	220664893171.41	52292179381.89	225259967336.17	-10297711109.42	-4595074164.76		
Grand Expenditure and Progressive Total:					66258548792.09	310462445069.02		Grand Receipt and Progressive Total:	66171710920.41	311063540495.70		