

Month & Year Of Account 5 2005

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	1375794286.00	2751588286.00	0		
			0021	Taxes on Income other than Corporation Tax.	889300000.00	1778600000.00	0		
			0023	Hotel Receipts Tax	3129254.00	6554531.00	0		
			0028	Other Taxes On Income And Expenditure	103796047.00	195176636.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					2372019587.00	4731919453.00
	b		0029	Land Revenue	35840991.00	97163571.00	0		
			0030	Stamps And Registration Fees	762126141.00	1334624918.00	0		
			0032	TAXES ON WEALTH	2400000.00	4800000.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					800367132.00	1436588489.00
	c		0037	CUSTOMS	729600000.00	1459200000.00	0		
			0038	UNION EXCISE DUTIES	1304500000.00	2609000000.00	0		
			0039	State Excise	1254325572.00	2856578434.00	0		
			0040	Taxes on Sales, Trade etc.	2903925333.00	4179624761.00	0		
			0041	Taxes On Vehicles	354676174.00	882536021.00	0		
			0042	Taxes On Goods And Passengers	420819226.00	621015175.00	0		
			0043	Taxes and Duties On Electricity	1253297675.00	1552345994.00	0		
			0044	Service Tax	254400000.00	508800000.00	0		
			0045	Other Taxes And Duties On Commodities And Services	10884626.00	20554654.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					8486428606.00	14689655039.00
			Sector Total:					11658815325.00	20858162981.00
RRB	b		0049	Interest Receipts	19122798.62	44658702.52	0		
			0050	Dividends And Profits	2463200.00	10467513.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					21585998.62	55126215.52
	c	i	0051	Public Service Commission	52850.00	356290.00	0		
			0055	Police	12053088.00	63974585.00	0		
			0056	Jails	1689665.00	5263281.00	0		
			0058	Stationery And Printing	5798209.00	9119791.00	0		
			0059	Public Works	7807555.00	24963018.00	0		
			0070	Other Administrative Services	23747556.00	58825053.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	6025410.00	9135861.00	0		
			0075	Miscellaneous General Services	17953968.68	17264934.68	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					188902813.68	
		ii	0202	Education, Sports, Art And Culture	12260429.00	22527043.00	0		
			0210	Medical And Public Health	2796059.00	4896511.00	0		
			0211	Family Welfare	-18891.00	202537.00	0		
				Water Supply And Sanitation					

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0215	Water Supply And Sanitation	6637230.00	10656435.00	0	
			0216	Housing	11714782.00	29429658.00	0	
			0217	Urban Development	921658.00	1609016.00	0	
			0220	Information And Publicity	33908.00	58175.00	0	
			0230	Labour And Employment	2785195.00	5108844.00	0	
			0235	Social Security And Welfare	988421.00	7351648.00	0	
			0250	Other Social Services	20237476.00	30308301.00	0	
			Sub Sub Sector Total:			112148168.00		
		iii	0401	Crop Husbandry	7364256.00	16336072.00	0	
			0403	Animal Husbandry	1106351.00	2304633.00	0	
			0404	Dairy Development	194.00	338.00	0	
			0405	Fisheries	290052.00	577167.00	0	
			0406	Forestry And Wild Life	558845910.00	967196206.00	0	
			0408	Food Storage And Warehousing	6984.00	24063.00	0	
			0425	Co-Operatives	819674.00	4150764.00	0	
			0435	Other Agricultural Programmes	1135085.00	3142531.00	0	
			0515	Other Rural Development Programmes	4522875.00	7202165.00	0	
			0701	Major And Medium Irrigation	34851640.00	47147640.00	0	
			0702	Minor Irrigation	4141094.75	7112688.15	0	
			0801	Power	8168.00	49336.00	0	
			0802	Petroleum		1990.00	0	
			0851	Village And Small Industries	592459.00	1201613.00	0	
			0852	Industries	53862624.00	56725384.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	572483135.00	997401983.00	0	
			0875	Other Industries	500.00	700.00	0	
			1054	Roads And Bridges	3114789.00	5305453.00	0	
			1452	Tourism	750.00	750.00	0	
			1475	Other General Economic Services	5370810.00	12040346.00	0	
			Sub Sub Sector Total:			2127921822.15		
		Sub Sector Total:			1382001919.43	2428972803.83		
	Sector Total:				1403587918.05	2484099019.35		
RRC			1601	Grants-In-Aid From Central Government	493567000.00	770267000.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:			493567000.00	770267000.00		
	Sector Total:				493567000.00	770267000.00		
ECE			6003	Internal Debt Of The State Government	2427271800.00	5025771800.00	90717007000	73378197000
			Sub Sub Sector Total:					
		Sub Sector Total:			2427271800.00	5025771800.00		
	Sector Total:				2427271800.00	5025771800.00		
ECF	B	a	6202	Loans For Education, Sports, Art And Culture	91133.00	161020.00	66500000	95000000
			Sub Sub Sector Total:			161020.00		
		c	6217	Loans for Urban Development	339000.00	362040.00	617921000	204100000
			Sub Sub Sector Total:			362040.00		
		g	6235	Loans For Social Security	2500.00	54300.00	1000	55000
			6245	Loans for Relief on Account of Natural Calamities	11351.00	156523.00	6000000	6000000
			Sub Sub Sector Total:			210823.00		

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Receipt Heads(including loan receipts and contingency fund)																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month			
ECF	B	Sub Sector Total:				443984.00			733883.00								
	C	a	6401	Loans for Crop Husbandry		1367511.00			2607018.00			750000			74110000		
			6402	Loans For Soil And Water Conservation		144524.00			577699.00			0					
			6405	Loans for Fisheries		1855.00			10455.00			777000			609000		
			6408	Loans For Food Storage And Warehousing					7480.00			57221000			58001000		
			6425	Loans For Cooperation		106532.00			2643557.00			59149000			441423100		
			Sub Sub Sector Total:						5846209.00								
		d	6705	Loans For Command Area Development		200.00			3369.00			0					
			Sub Sub Sector Total:						3369.00								
		f	6851	Loans for Village and Small Industries		117395.00			176639.00			12542000			15082000		
			6852	Loans For Iron And Steel Industries					12310.00			0					
			Sub Sub Sector Total:						188949.00								
		Sub Sector Total:				1738017.00			6038527.00								
	D		7610	Loans to Government Servants etc.		5808210.00			16496436.00			31505000			50690000		
			Sub Sub Sector Total:														
		Sub Sector Total:				5808210.00			16496436.00								
	Sector Total:					7990211.00			23268846.00								
TOTAL - Receipts						15991232254.05			29161569646.35								

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures	14164586.00		14164586.00	52384298.00		52384298.00	251546000.00		251546000.00	*****		*****
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	2194383.00		2194383.00	5077063.00		5077063.00	29678000.00		29678000.00	35310000		*****
			2013	Council Of Ministers	8384137.00		8384137.00	17851359.00		17851359.00	154755000.00		154755000.00	*****		*****
			2014	Administration Of Justice	97005586.00	38990.00	97044576.00	253825182.00	349465.00	254174647.00	1496541000.00	1000.00	1496542000.00	*****	*****	*****
			2015	Elections	8131259.00		8131259.00	14651228.00		14651228.00	320211000.00		320211000.00	*****		*****
			Sub Sub Sector Total:		129879951.00	38990.00	129918941.00	343789130.00	349465.00	344138595.00						
		Sub Sector Total:			129879951.00	38990.00	129918941.00	343789130.00	349465.00	344138595.00						
	b	i	2020	Collection Of Taxes On Income & Expenditure	124618.00		124618.00	404550.00		404550.00	4329000.00		4329000.00	4396000		*****
			Sub Sub Sector Total:		124618.00		124618.00	404550.00		404550.00						
		ii	2029	Land Revenue	120366298.00	287886.00	120654184.00	280477044.00	446502.00	280923546.00	1601896000.00	429376000.00	2031272000.00	*****	*****	*****
			2030	Stamps And Registration	25746263.00		25746263.00	44842705.00		44842705.00	797203000.00	98400000.00	895603000.00	*****	*****	*****
			Sub Sub Sector Total:		146112561.00	287886.00	146400447.00	325319749.00	446502.00	325766251.00						
		iii	2039	State Excise	229030518.00	551.00	229031069.00	287330224.00	551.00	287330775.00	2674173000.00	12764000.00	2686937000.00	*****	4948000	*****
			2040	Taxes on Sales, Trade etc.	35022073.00		35022073.00	89598026.00		89598026.00	510900000.00	16905000.00	527805000.00	*****	*****	*****
			2041	Taxes On Vehicles	7076113.00		7076113.00	18430362.00		18430362.00	265057000.00		265057000.00	*****	4000000	*****
			2045	Other Taxes and Duties on Commodities and Services	5303059.00		5303059.00	13933979.00		13933979.00	2580803000.00		2580803000.00	*****		*****
			Sub Sub Sector Total:		276431763.00	551.00	276432314.00	409292591.00	551.00	409293142.00						
		iv	2047	Other Fiscal Services	41739545.00		41739545.00	46796810.00		46796810.00	346075000.00		346075000.00	*****		*****
			Sub Sub Sector Total:		41739545.00		41739545.00	46796810.00		46796810.00						
		Sub Sector Total:			464408487.00	288437.00	464696924.00	781813700.00	447053.00	782260753.00						
	c		2049	Interest Payments	1724066905.25		1724066905.25	5049043561.25		5049043561.25	42018179000.00		42018179000.00	*****		*****
			Sub Sub Sector Total:		1724066905.25		1724066905.25	5049043561.25		5049043561.25						

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	c	Sub Sector Total:			1724066905.25		1724066905.25	5049043561.25		5049043561.25						
	d		2051	Public Service Commission	2171743.00		2171743.00	5782448.00		5782448.00	40625000.00		40625000.00	40595000	*****	
			2052	Secretariat - General Services	27611943.00		27611943.00	71245306.00		71245306.00	448527000.00	20000000.00	468527000.00	*****	*****	
			2053	District Administration	123166995.00		123166995.00	236722529.00		236722529.00	1524774000.00	1000.00	1524775000.00	*****	6935000	
			2054	Treasury and Accounts Administration	23168442.00		23168442.00	68941222.00		68941222.00	339707000.00	1000.00	339708000.00	*****	0	
			2055	Police	787265674.00	6499719.00	793765393.00	2140889774.00	16639282.00	2157529056.00	9145350000.00	107169000.00	9252519000.00	*****	*****	
			2056	Jails	54276043.00		54276043.00	133690664.00		133690664.00	677255000.00	1000.00	677256000.00	*****	1872000	
			2058	Stationery And Printing	12333577.00		12333577.00	31074643.00		31074643.00	235771000.00		235771000.00	*****	*****	
			2059	Public Works	129885594.92	-1851199.24	128034395.68	245159530.88	2603174.64	247762705.52	1165795000.00	12501000.00	1178296000.00	*****	*****	
			2070	Other Administrative Services	49763122.00		49763122.00	122636682.00		122636682.00	2808629000.00	3000.00	2808632000.00	*****	*****	
			Sub Sub Sector Total:		1209643133.92	4648519.76	1214291653.68	3056142798.88	19242456.64	3075385255.52						
			Sub Sector Total:		1209643133.92	4648519.76	1214291653.68	3056142798.88	19242456.64	3075385255.52						
	e		2071	Pension and Retirement Benefit	1292433333.00	-27761.00	1292405572.00	2487597456.00	4108.00	2487601564.00	15289794000.00		15289794000.00	*****	*****	
			2075	Miscellaneous General Services	2385839.00		2385839.00	3299985.00		3299985.00	98395000.00		98395000.00	68978100	*****	
			Sub Sub Sector Total:		1294819172.00	-27761.00	1294791411.00	2490897441.00	4108.00	2490901549.00						
			Sub Sector Total:		1294819172.00	-27761.00	1294791411.00	2490897441.00	4108.00	2490901549.00						
			Sector Total:		4822817649.17	4948185.76	4827765834.93	11721686631.13	20043082.64	*****						
ERB	a		2202	General Education	1549005579.00	105256063.00	1654261642.00	3606918557.00	212373057.00	3819291614.00	20752223000.00	6111179000.00	26863402000.00	*****	*****	
			2203	Technical Education	32304067.00	9599810.00	41903877.00	73931576.00	25158213.00	99089789.00	644195000.00	287838000.00	932033000.00	*****	*****	
			2204	Sports and Youth Welfare Services	10404715.00	1324749.00	11729464.00	24310054.00	10344950.00	34655004.00	197662000.00	87494000.00	285156000.00	*****	*****	
			2205	Art and Culture	14281022.00	1291940.00	15572962.00	26887706.00	1771018.00	28658724.00	144550000.00	74134000.00	218684000.00	*****	*****	
			Sub Sub Sector Total:		1605995383.00	117472562.00	1723467945.00	3732047893.00	249647238.00	3981695131.00						
			Sub Sector Total:		1605995383.00	117472562.00	1723467945.00	3732047893.00	249647238.00	3981695131.00						
	b		2210	Medical and Public Health	433138492.00	117588222.00	550726714.00	1085806299.00	203578323.00	1289384622.00	5189209000.00	3001164000.00	8190373000.00	*****	*****	
			2211	Family Welfare	3425.00	91719864.00	91723289.00	103425.00	190071227.00	190174652.00	600000.00	1725750000.00	1726350000.00	600000	*****	
			Sub Sub Sector Total:		433141917.00	209308086.00	642450003.00	1085909724.00	393649550.00	1479559274.00						
			Sub Sector Total:		433141917.00	209308086.00	642450003.00	1085909724.00	393649550.00	1479559274.00						
	c		2215	Water Supply and Sanitation	169353432.25	16462044.00	185815476.25	326012557.25	22332965.00	348345522.25	2141858000.00	1335288000.00	3477146000.00	*****	*****	
			2216	Housing	29565254.00	1270092.00	30835346.00	37940625.00	6012326.00	43952951.00	282091000.00	437402000.00	719493000.00	*****	*****	
			2217	Urban Development	36350043.00	26053049.00	62403092.00	54340752.00	29051244.00	83391996.00	132025000.00	1051178000.00	1183203000.00	*****	*****	
			Sub Sub Sector Total:		235268729.25	43785185.00	279053914.25	418293934.25	57396535.00	475690469.25						
			Sub Sector Total:		235268729.25	43785185.00	279053914.25	418293934.25	57396535.00	475690469.25						
	d		2220	Information And Publicity	17404795.00		17404795.00	35683179.00		35683179.00	247368000.00	3800000.00	251168000.00	*****	3434000	
			Sub Sub Sector Total:		17404795.00		17404795.00	35683179.00		35683179.00						
			Sub Sector Total:		17404795.00		17404795.00	35683179.00		35683179.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	431001947.00	253606073.00	684608020.00	828433079.00	414718899.00	1243151978.00	5873779000.00	5629520000.00	11503299000.00	*****	*****	
			Sub Sub Sector Total:		431001947.00	253606073.00	684608020.00	828433079.00	414718899.00	1243151978.00						
			Sub Sector Total:		431001947.00	253606073.00	684608020.00	828433079.00	414718899.00	1243151978.00						
	f		2230	Labour and Employment	30137597.00	4295729.00	34433326.00	85311337.00	9691297.00	95002634.00	500724000.00	180183000.00	680907000.00	*****	*****	
			Sub Sub Sector Total:		30137597.00	4295729.00	34433326.00	85311337.00	9691297.00	95002634.00						
			Sub Sector Total:		30137597.00	4295729.00	34433326.00	85311337.00	9691297.00	95002634.00						
	g		2235	Social Security and Welfare	267883228.00	178955605.00	446838833.00	347654343.00	248222230.00	595876573.00	2433070000.00	3085436000.00	5518506000.00	*****	*****	
			2236	Nutrition	1578023.00	18828831.00	20406854.00	3176088.00	19208468.00	22384556.00	32706000.00	1858125000.00	1890831000.00	34406000	*****	
			2245	Relief on Account of Natural Calamities	61021450.00		61021450.00	134402366.00		134402366.00	1661351000.00		1661351000.00	*****	*****	
			Sub Sub Sector Total:		330482701.00	197784436.00	528267137.00	485232797.00	267430698.00	752663495.00						
			Sub Sector Total:		330482701.00	197784436.00	528267137.00	485232797.00	267430698.00	752663495.00						
	h		2250	Other Social Services	190379.00		190379.00	248491.00		248491.00	41963000.00		41963000.00	3777000	*****	
			2251	Secretariate - Social Services	6348560.00		6348560.00	18135955.00		18135955.00	109681000.00		109681000.00	*****	*****	

Month & Year Of Account 5 2005

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1.Revenue Expenditure Heads																		
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month				
					NP	P	T	NP	P	T	NP	P	T	NP	P	T		
ERB	h			Sub Sub Sector Total:	6538939.00		6538939.00	18384446.00		18384446.00								
				Sub Sector Total:	6538939.00		6538939.00	18384446.00		18384446.00								
				Sector Total:	3089972008.25	826252071.00	3916224079.25	6689296389.25	1392534217.00	8081830606.25								
ERC	a		2401	Crop Husbandry	99941555.00	44799455.00	144741010.00	233521733.00	95156713.00	328678446.00	1377080000.00	2622890000.00	3999970000.00	*****	*****	*****		
			2402	Soil and Water Conservation	17464588.00	5434674.00	22899262.00	47523195.00	11270683.00	58793878.00	262333000.00	140736000.00	403069000.00	*****	*****	*****		
			2403	Animal Husbandry	89853885.00	15902447.00	105756332.00	235110774.00	36194475.00	271305249.00	1388952000.00	387501000.00	1776453000.00	*****	*****	*****		
			2405	Fisheries	6936603.00	2545724.00	9482327.00	17957893.00	4849054.00	22806947.00	104705000.00	155312000.00	260017000.00	*****	*****	*****		
			2406	Forestry and Wild Life	316087541.00	26973604.00	343061145.00	605257084.00	32435942.00	637693026.00	4015102000.00	1363187000.00	5378289000.00	*****	*****	*****		
			2408	Food, Storage And Warehousing	9382745.00		9382745.00	22718777.00		22718777.00	609263000.00	444000.00	609707000.00	*****	*****	*****		
			2415	Agricultural Research and Education	554385.00	41325000.00	41879385.00	1465572.00	41330321.00	42795893.00	346624000.00	165400000.00	512024000.00	*****	*****	*****		
			2425	Co-Operation	15506427.00	6228491.00	21734918.00	43970050.00	15108673.00	59078723.00	260291000.00	258123000.00	518414000.00	*****	*****	*****		
				Sub Sub Sector Total:	555727729.00	143209395.00	698937124.00	1207525078.00	236345861.00	1443870939.00								
				Sub Sector Total:	555727729.00	143209395.00	698937124.00	1207525078.00	236345861.00	1443870939.00								
	b		2501	Special Programmes for Rural Development		251042913.00	251042913.00		375781725.00	375781725.00		2582710000.00	2582710000.00		*****	*****		
			2505	Rural Employment		372668233.00	372668233.00		387794233.00	387794233.00		1422725000.00	1422725000.00		*****	*****		
			2515	Other Rural Development Programmes	189588038.00	21463314.00	211051352.00	284115826.00	59358477.00	343474303.00	1076310000.00	2187879000.00	3264189000.00	*****	*****	*****		
				Sub Sub Sector Total:	189588038.00	645174460.00	834762498.00	284115826.00	822934435.00	1107050261.00								
				Sub Sector Total:	189588038.00	645174460.00	834762498.00	284115826.00	822934435.00	1107050261.00								
	d		2701	Major and Medium Irrigation	168369726.00	65389106.00	233758832.00	329500525.00	148641903.00	478142428.00	1917533000.00	0.00	1917533000.00	*****	0	*****		
			2702	Minor Irrigation	52350180.75	412196.00	52762376.75	71190450.75	536733.00	71727183.75	585082000.00	47760000.00	632842000.00	*****	*****	*****		
			2705	Command Area Development	30871.00	1853540.00	1884411.00	243876.00	3809474.00	4053350.00	2513000.00	33886000.00	36399000.00	2463000	*****	*****		
				Sub Sub Sector Total:	220750777.75	67654842.00	288405619.75	400934851.75	152988110.00	553922961.75								
				Sub Sector Total:	220750777.75	67654842.00	288405619.75	400934851.75	152988110.00	553922961.75								
	e		2801	Power	9424944831.00	3608140.00	9428552971.00	10424944831.00	228608140.00	*****	21179695000.00	1438600000.00	22618295000.00	*****	*****	*****		
				Sub Sub Sector Total:	9424944831.00	3608140.00	9428552971.00	10424944831.00	228608140.00	*****								
				Sub Sector Total:	9424944831.00	3608140.00	9428552971.00	10424944831.00	228608140.00	*****								
	f		2851	Village and Small Industries	19151279.00	3211011.00	22362290.00	52092688.00	4751643.00	56844331.00	307563000.00	289333000.00	596896000.00	*****	*****	*****		
			2852	Industries	3315327.00	523706.00	3839033.00	8152801.00	523706.00	8676507.00	37735000.00	31100000.00	68835000.00	34214000	*****	*****		
			2853	Non Ferrous Mining and Metallurgical Industries	2038744.00	2883323.00	4922067.00	6194823.00	7428774.00	13623597.00	42788000.00	311572000.00	354360000.00	41788000	*****	*****		
				Sub Sub Sector Total:	24505350.00	6618040.00	31123390.00	66440312.00	12704123.00	79144435.00								
				Sub Sector Total:	24505350.00	6618040.00	31123390.00	66440312.00	12704123.00	79144435.00								
	g		3054	Roads and Bridges	134334680.00		134334680.00	187164961.00		187164961.00	1440701000.00		1440701000.00	*****	100000	*****		
				Sub Sub Sector Total:	134334680.00		134334680.00	187164961.00		187164961.00								
				Sub Sector Total:	134334680.00		134334680.00	187164961.00		187164961.00								
	i		3425	Other Scientific Research	4450.00		4450.00	378823.00		378823.00	14285000.00	79100000.00	93385000.00	15748000	*****	*****		
				Sub Sub Sector Total:	4450.00		4450.00	378823.00		378823.00								
				Sub Sector Total:	4450.00		4450.00	378823.00		378823.00								
	j		3451	Secretariat -Economic Services	5373795.00		5373795.00	15180685.00		15180685.00	77000000.00	4725000.00	81725000.00	77034000	4725000	*****		
			3452	Tourism	46462.00		46462.00	307538.00		307538.00	24042000.00	28906000.00	52948000.00	24027000	*****	*****		
			3454	Census, Surveys and Statistics	11898660.00	220360.00	12119020.00	30549832.00	650966.00	31200798.00	185100000.00	55361000.00	240461000.00	*****	*****	*****		
			3475	Other General Economic Services	3021941.00		3021941.00	8277656.00		8277656.00	61952000.00	700000.00	62652000.00	63890000	2500000	*****		
				Sub Sub Sector Total:	20340858.00	220360.00	20561218.00	54315711.00	650966.00	54966677.00								
				Sub Sector Total:	20340858.00	220360.00	20561218.00	54315711.00	650966.00	54966677.00								
				Sector Total:	*****	866485237.00	*****	12625820393.75	1454231635.00	*****								
ERD			3604	Compensation And Assignments To Local Bodies And	822830192.00	246388000.00	1069218192.00	975571192.00	246388000.00	1221959192.00	8558548000.00	2079078000.00	10637626000.00	*****	*****	*****		

Month & Year Of Account 5 2005

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																		
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month				
					NP	P	T	NP	P	T	NP	P	T	NP	P	T		
ERD				Panchayati Raj Institutions														
				Sub Sub Sector Total:	822830192.00	246388000.00	1069218192.00	975571192.00	246388000.00	1221959192.00								
				Sub Sector Total:	822830192.00	246388000.00	1069218192.00	975571192.00	246388000.00	1221959192.00								
				Sector Total:	822830192.00	246388000.00	1069218192.00	975571192.00	246388000.00	1221959192.00								
TOTAL - Revenue Expenditure					21249890056.93			35125571540.77										
2.Capital Expenditure Heads																		
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month				
					NP	P	T	NP	P	T	NP	P	T	NP	P	T		
ECA			4059	Capital Outlay On Public Works		20092148.00	20092148.00		24188175.80	24188175.80		836366000.00	836366000.00	-8007000	*****	*****		
				Sub Sub Sector Total:		20092148.00	20092148.00		24188175.80	24188175.80								
				Sub Sector Total:		20092148.00	20092148.00		24188175.80	24188175.80								
				Sector Total:		20092148.00	20092148.00		24188175.80	24188175.80								
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		3127646.00	3127646.00		3127646.00	3127646.00		438620000.00	438620000.00	-1031000	*****	*****		
				Sub Sub Sector Total:		3127646.00	3127646.00		3127646.00	3127646.00								
				Sub Sector Total:		3127646.00	3127646.00		3127646.00	3127646.00								
				Sector Total:		3127646.00	3127646.00		3127646.00	3127646.00								
	b		4210	Capital Outlay On Medical And Public Health	14560.00	6541428.00	6555988.00	418418.00	6546834.00	6965252.00	34600000.00	534374000.00	568974000.00	7575000	*****	*****		
				Sub Sub Sector Total:	14560.00	6541428.00	6555988.00	418418.00	6546834.00	6965252.00								
				Sub Sector Total:	14560.00	6541428.00	6555988.00	418418.00	6546834.00	6965252.00								
				Sector Total:	14560.00	6541428.00	6555988.00	418418.00	6546834.00	6965252.00								
	c		4215	Capital Outlay On Water Supply And Sanitation	1655284.00	81652850.00	83308134.00	1655284.00	90203249.00	91858533.00		1901267000.00	1901267000.00		*****	*****		
			4216	Capital Outlay On Housing	224000.00		224000.00	224000.00		224000.00		91102000.00	91102000.00	-477000	*****	*****		
			4217	Capital Outlay On Urban Development	2769122.00	13403678.00	16172800.00	5320689.00	25481385.00	30802074.00	30000000.00	550501000.00	580501000.00	20100000	*****	*****		
				Sub Sub Sector Total:	4648406.00	95056528.00	99704934.00	7199973.00	115684634.00	122884607.00								
				Sub Sector Total:	4648406.00	95056528.00	99704934.00	7199973.00	115684634.00	122884607.00								
				Sector Total:	4662966.00	104872602.00	109535568.00	7618391.00	125506114.00	133124505.00								
ECC	a		4401	Capital Outlay On Crop Husbandry		325244.00	325244.00		325244.00	325244.00	3000000.00	14575000.00	17575000.00	2983000	*****	*****		
			4406	Capital Outlay on Forestry and Wild Life		509185.00	509185.00		542604.00	542604.00		30000000.00	30000000.00		*****	*****		
			4408	Capital Outlay On Food Storage And Warehousing	162520486.00	1000000.00	163520486.00	169939486.00	1500000.00	171439486.00	0.00	29087000.00	29087000.00	0			0	0
			4425	Capital Outlay On Co-Operation		-795798.00	-795798.00		-3014698.00	-3014698.00		177118000.00	177118000.00		*****	*****		
				Sub Sub Sector Total:	162520486.00	1038631.00	163559117.00	169939486.00	-646850.00	169292636.00								
				Sub Sector Total:	162520486.00	1038631.00	163559117.00	169939486.00	-646850.00	169292636.00								
				Sector Total:	162520486.00	1038631.00	163559117.00	169939486.00	-646850.00	169292636.00								
	b		4515	Capital Outlay on other Rural Development Programmes	-20267665.00	106321343.00	86053678.00	2846500.00	108919093.00	111765593.00		4329769000.00	4329769000.00		*****	*****		
				Sub Sub Sector Total:	-20267665.00	106321343.00	86053678.00	2846500.00	108919093.00	111765593.00								
				Sub Sector Total:	-20267665.00	106321343.00	86053678.00	2846500.00	108919093.00	111765593.00								
				Sector Total:	-20267665.00	106321343.00	86053678.00	2846500.00	108919093.00	111765593.00								
	d		4701	Capital Outlay on Major and Medium Irrigation	-1474145.00	704507010.00	703032865.00	529167.00	1721087413.00	1721616580.00		14559741000.00	14559741000.00		*****	*****		
			4702	Capital Outlay on Minor Irrigation		157764925.75	157764925.75		180936213.15	180936213.15	0.00	2795070000.00	2795070000.00	0	*****	*****		
			4705	Capital Outlay On Command Area Development		5957475.00	5957475.00		5957475.00	5957475.00		111996000.00	111996000.00	93290000			*****	
			4711	Capital Outlay on Flood Control Projects		1373871.00	1373871.00		1873871.00	1873871.00		14500000.00	14500000.00		*****	*****		

Month & Year Of Account 5 2005

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	d			Sub Sub Sector Total:	-1474145.00	869603281.75	868129136.75	529167.00	1909854972.15	1910384139.15						
				Sub Sector Total:	-1474145.00	869603281.75	868129136.75	529167.00	1909854972.15	1910384139.15						
	e		4801	Capital Outlay on Power Projects	-8147099168.00	1653812572.00	-6493286596.00	-8147085818.00	1825650846.00	-6321434972.00	3000000000.00	4977683000.00	7977683000.00	*****	*****	*****
				Sub Sub Sector Total:	-8147099168.00	1653812572.00	-6493286596.00	-8147085818.00	1825650846.00	-6321434972.00						
				Sub Sector Total:	-8147099168.00	1653812572.00	-6493286596.00	-8147085818.00	1825650846.00	-6321434972.00						
	f		4851	Capital Outlay on Village and Small Industries	119107.00	2650899.00	2770006.00	244146.00	2638299.00	2882445.00	1410000.00	80646000.00	82056000.00	1470000	*****	*****
				Sub Sub Sector Total:	119107.00	2650899.00	2770006.00	244146.00	2638299.00	2882445.00						
				Sub Sector Total:	119107.00	2650899.00	2770006.00	244146.00	2638299.00	2882445.00						
	g		5053	Capital Outlay On Civil Aviation		515567.00	515567.00		515567.00	515567.00		16400000.00	16400000.00	-604000	*****	*****
			5054	Capital Outlay on Roads and Bridges		210414486.32	210414486.32		243604358.68	243604358.68	0.00	9196283000.00	9196283000.00	*****	*****	*****
			5055	Capital Outlay On Road Transport				15000000.00		15000000.00	120000000.00		120000000.00	40000000		*****
				Sub Sub Sector Total:		210930053.32	210930053.32	15000000.00	244119925.68	259119925.68						
				Sub Sector Total:		210930053.32	210930053.32	15000000.00	244119925.68	259119925.68						
				Sector Total:	-8006201385.00	2844356780.07	-5161844604.93	-7958526519.00	4090536285.83	-3867990233.17						
TOTAL - Capital Expenditure							-5032216888.93			-3710677552.37						

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government	3172132684.00		3172132684.00	3788152684.00		3788152684.00	80997884000.00		80997884000.00	*****		*****
			6004	Loans And Advances From The Central Government	72439.00		72439.00	72439.00		72439.00	4316309000.00		4316309000.00	*****		*****
				Sub Sub Sector Total:	3172205123.00		3172205123.00	3788225123.00		3788225123.00						
				Sub Sector Total:	3172205123.00		3172205123.00	3788225123.00		3788225123.00						
				Sector Total:	3172205123.00		3172205123.00	3788225123.00		3788225123.00						
ECF	A	e	6075	Loans For Miscellaneous General Services	25000000.00		25000000.00	30000000.00		30000000.00	2650000000.00		2650000000.00	*****		*****
				Sub Sub Sector Total:	25000000.00		25000000.00	30000000.00		30000000.00						
				Sub Sector Total:	25000000.00		25000000.00	30000000.00		30000000.00						
	C	a	6425	Loans For Cooperation		392000.00	392000.00		392000.00	392000.00		152712000.00	152712000.00		*****	*****
				Sub Sub Sector Total:		392000.00	392000.00		392000.00	392000.00						
		e	6801	Loans for Power Projects					285360000.00	285360000.00		1805600000.00	1805600000.00	*****	*****	*****
				Sub Sub Sector Total:					285360000.00	285360000.00						
				Sub Sector Total:		392000.00	392000.00		285752000.00	285752000.00						
	D		7610	Loans to Government Servants etc.	-32000.00		-32000.00	-30000.00		-30000.00	25555000.00		25555000.00	31505000		*****
				Sub Sub Sector Total:	-32000.00		-32000.00	-30000.00		-30000.00						
				Sub Sector Total:	-32000.00		-32000.00	-30000.00		-30000.00						
				Sector Total:	24968000.00	392000.00	25360000.00	29970000.00	285752000.00	315722000.00						
TOTAL - Loans							3197565123			4103947123.00						
TOTAL - Expenditure							19415238291			35518841111.40						
TOTAL (Part I : CONSOLIDATED FUND)							19415238291									

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2515	Other Rural Development Programmes		472000.00	472000.00	
TOTAL (PART II : CONTINGENCY FUND)			472000.00	472000.00	

PART III : PUBLIC ACCOUNTS

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	679852531.00	1578248028.00	1374489013.00	2488262073.00	-694636482.00	-910014045.00	
				Sub Sub Sector Total:	679852531.00	1578248028.00	1374489013.00	2488262073.00	-694636482.00	-910014045.00	
				Sub Sector Total:	679852531.00	1578248028.00	1374489013.00	2488262073.00	-694636482.00	-910014045.00	
	c		8011	Insurance And Pension Funds	102928165.00	254398533.00	99827431.00	189978188.00	3100734.00	64420345.00	
				Sub Sub Sector Total:	102928165.00	254398533.00	99827431.00	189978188.00	3100734.00	64420345.00	
				Sub Sector Total:	102928165.00	254398533.00	99827431.00	189978188.00	3100734.00	64420345.00	
				Sector Total:	782780696	1832646561.00	1474316444.00	2678240261.00	-691535748.00	-845593700.00	
PAJ	b		8223	Famine Relief Funds	468445.00	565403.00	0.00		468445.00	565403.00	
			8228	Revenue Reserve Funds	1314365.00	1314365.00	0.00		1314365.00	1314365.00	
				Sub Sub Sector Total:	1782810.00	1879768.00	0.00		1782810.00	1879768.00	
				Sub Sector Total:	1782810.00	1879768.00	0.00		1782810.00	1879768.00	
				Sector Total:	1782810	1879768.00	0.00		1782810.00	1879768.00	
PAK	a		8342	Other Deposits	1908095.00	2148352.00	22218310.00	40457870.00	-20310215.00	-38309518.00	
				Sub Sub Sector Total:	1908095.00	2148352.00	22218310.00	40457870.00	-20310215.00	-38309518.00	
				Sub Sector Total:	1908095.00	2148352.00	22218310.00	40457870.00	-20310215.00	-38309518.00	
	b		8443	Civil Deposits	985210438.05	1820446325.37	1726886760.00	2269571485.32	-741676321.95	-449125159.95	
			8448	Deposits Of Local Funds	29312.00	113221.00	0.00		29312.00	113221.00	
			8449	Other Deposits	4180410000.00	4180410000.00	0.00		4180410000.00	4180410000.00	
				Sub Sub Sector Total:	5165649750.05	6000969546.37	1726886760.00	2269571485.32	3438762990.05	3731398061.05	
				Sub Sector Total:	5165649750.05	6000969546.37	1726886760.00	2269571485.32	3438762990.05	3731398061.05	
	c		8550	Civil Advances	197647572.86	355650064.40	196389321.86	356190177.40	1258251.00	-540113.00	
				Sub Sub Sector Total:	197647572.86	355650064.40	196389321.86	356190177.40	1258251.00	-540113.00	
				Sub Sector Total:	197647572.86	355650064.40	196389321.86	356190177.40	1258251.00	-540113.00	
				Sector Total:	5365205417.91	6358767962.77	1945494391.86	2666219532.72	3419711026.05	3692548430.05	
PAL	b		8658	Suspense Accounts	596427050.77	743371106.77	-89250337.40	-62951710.40	685677388.17	806322817.17	
				Sub Sub Sector Total:	596427050.77	743371106.77	-89250337.40	-62951710.40	685677388.17	806322817.17	
				Sub Sector Total:	596427050.77	743371106.77	-89250337.40	-62951710.40	685677388.17	806322817.17	
	c		8670	Cheques And Bills	10899967943.00	22151688569.00	10868281339.00	20421877031.00	31686604.00	1729811538.00	
			8671	Departmental Balances	9041356.00	14668525.96	21319872.55	40991544.51	-12278516.55	-26323018.55	
			8672	Permanent Cash Imprest	0.00		52675.00	356525.00	-52675.00	-356525.00	
			8673	Cash Balance Investment Account	13858299145.00	23392030456.70	13892932416.90	22952876576.70	-34633271.90	439153880.00	
			8675	Deposits With Reserve Bank	10219140698.00	16593064286.00	10219140698.00	16593064286.00	0.00	0.00	
				Sub Sub Sector Total:	34986449142.00	62151451837.66	35001727001.45	60009165963.21	-15277859.45	2142285874.45	
				Sub Sector Total:	34986449142.00	62151451837.66	35001727001.45	60009165963.21	-15277859.45	2142285874.45	
				Sector Total:	35582876192.77	62894822944.43	34912476664.05	59946214252.81	670399528.72	2948608691.62	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	5428073559.95	8107171649.25	5753755750.30	8086379219.00	-325682190.35	20792430.25	
				Sub Sub Sector Total:	5428073559.95	8107171649.25	5753755750.30	8086379219.00	-325682190.35	20792430.25	
				Sub Sector Total:	5428073559.95	8107171649.25	5753755750.30	8086379219.00	-325682190.35	20792430.25	
	b		8793	Inter State Suspense Account	6744.00	11312.00	-859451.00	4144850.00	866195.00	-4133538.00	
				Sub Sub Sector Total:	6744.00	11312.00	-859451.00	4144850.00	866195.00	-4133538.00	
				Sub Sector Total:	6744.00	11312.00	-859451.00	4144850.00	866195.00	-4133538.00	
				Sector Total:	5428080303.95	8107182961.25	5752896299.30	8090524069.00	-324815995.35	16658892.25	
TOTAL (PART III : PUBLIC ACCOUNTS)					47160725420.63	79195300197.45	44085183799.21	73381198115.53	3075541621.42	5814102081.92	
Grand Expenditure and Progressive Total:					63500894090.21	108900511226.93		Grand Receipt and Progressive Total:	63151957674.68	108356869843.80	