

Month & Year Of Account 3 2006

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	2374830917.00	17508236959.00	0		
			0021	Taxes on Income other than Corporation Tax.	2560000000.00	12342298500.00	0		
			0023	Hotel Receipts Tax	8127434.00	53702153.00	0		
			0028	Other Taxes On Income And Expenditure	239737872.00	1530117573.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					5182696223.00	31434355185.00
	b		0029	Land Revenue	143106149.00	771573999.00	0		
			0030	Stamps And Registration Fees	2035928082.00	10094719628.00	0		
			0032	TAXES ON WEALTH	8100000.00	34500000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land		-2091479.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					2187134231.00	10898702148.00
	c		0037	CUSTOMS	4337100000.00	12362700000.00	0		
			0038	UNION EXCISE DUTIES	2148600000.00	16498100000.00	0		
			0039	State Excise	1566854798.00	13703790349.00	0		
			0040	Taxes on Sales, Trade etc.	7650157404.00	45081395785.07	0		
			0041	Taxes On Vehicles	607181654.00	5560208613.00	0		
			0042	Taxes On Goods And Passengers	955196525.00	5785637613.00	0		
			0043	Taxes and Duties On Electricity	5526218357.00	8422731924.00	0		
			0044	Service Tax	1877600000.00	4676000000.00	0		
			0045	Other Taxes And Duties On Commodities And Services	13218554.00	136430356.50	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					24682127292.00	112226994640.57
			Sector Total:					32051957746.00	154560051973.57
RRB	a		0047	Other Fiscal Services	1075.00	13059.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					1075.00	13059.00
	b		0049	Interest Receipts	91647019.77	5270926308.78	0		
			0050	Dividends And Profits	182025.00	57247698.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					91829044.77	5328174006.78
	c	i	0051	Public Service Commission	6783232.00	9262852.00	0		
			0055	Police	20013324.00	261607412.00	0		
			0056	Jails	4400806.00	21009731.00	0		
			0058	Stationery And Printing	23270464.00	98465779.00	0		
			0059	Public Works	52679965.00	530811610.38	0		
			0070	Other Administrative Services	126063375.13	672147315.13	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	5887093.00	55908182.00	0		
			0075	Miscellaneous General Services	10144251.00	131695544.00	0		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	Sub Sub Sector Total:			1780908425.51		
		ii	0202	Education, Sports, Art And Culture	12311103.00	121996952.00	0	
			0210	Medical And Public Health	12300760.00	117261800.00	0	
			0211	Family Welfare	102190599.00	104009953.00	0	
			0215	Water Supply And Sanitation	19172442.00	55886034.90	0	
			0216	Housing	8657078.00	141601338.50	0	
			0217	Urban Development	4258984.00	14025840.00	0	
			0220	Information And Publicity	76607.00	1432546.00	0	
			0230	Labour And Employment	747722.00	50919783.00	0	
			0235	Social Security And Welfare	6322725.00	35473391.00	0	
			0250	Other Social Services	29593002.00	218048458.00	0	
			Sub Sub Sector Total:			860656096.40		
		iii	0401	Crop Husbandry	23636988.00	120295386.00	0	
			0403	Animal Husbandry	7678767.00	31552366.00	0	
			0404	Dairy Development		1107.00	0	
			0405	Fisheries	1861685.00	10552977.00	0	
			0406	Forestry And Wild Life	154710848.00	4903960243.30	0	
			0408	Food Storage And Warehousing	387.00	3790824.00	0	
			0425	Co-Operatives	58358154.00	142316462.00	0	
			0435	Other Agricultural Programmes	9085367.00	95088503.00	0	
			0515	Other Rural Development Programmes	17025775.20	57612966.20	0	
			0701	Major And Medium Irrigation	42699943.00	295646015.03	0	
			0702	Minor Irrigation	20016469.56	77564634.61	0	
			0801	Power	27282.00	778426.00	0	
			0802	Petroleum	2628.00	27597.00	0	
			0851	Village And Small Industries	1477579.00	33811765.00	0	
			0852	Industries	4952455.00	89794801.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	1101333829.08	8153062709.08	0	
			0875	Other Industries		1200.00	0	
			1054	Roads And Bridges	2972887.00	29386132.00	0	
			1452	Tourism	1153.00	213817.00	0	
			1475	Other General Economic Services	12674362.00	80993879.00	0	
			Sub Sub Sector Total:			14126451810.22		
			Sub Sector Total:		1903390090.97	16768016332.13		
			Sector Total:		1995220210.74	22096203397.91		
RRC			1601	Grants-In-Aid From Central Government	6580518121.00	29325391419.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		6580518121.00	29325391419.00		
ECE			6003	Internal Debt Of The State Government	6436162700.00	43668141100.00	80997884100	90717007000
			6004	Loans And Advances From The Central Government	1304915000.00	2938294000.00	4316309000	25695537000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		7741077700.00	46606435100.00		
ECF	A	e	6075	Loans For Miscellaneous General Services	1500000.00	16500000.00	4650000000	200000100

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Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	A	e	Sub Sub Sector Total:			16500000.00		
			Sub Sector Total:		1500000.00	16500000.00		
	B	a	6202	Loans For Education, Sports, Art And Culture	9897.00	292792.00	100622000	66500000
			Sub Sub Sector Total:			292792.00		
		b	6210	Loans For Medical And Public Health	9000.00	9000.00	0	
			Sub Sub Sector Total:			9000.00		
		c	6215	Loans For Water Supply And Sanitation	48241.00	337977.00	506584000	51802000
			6216	Loans For Housing	0.00	22666490.00	50000000	80001000
			6217	Loans for Urban Development	649116.00	44338989.00	558487200	617921000
			Sub Sub Sector Total:			67343456.00		
		g	6235	Loans For Social Security	59552.00	240130.00	1000	1000
			6245	Loans for Relief on Account of Natural Calamities	388809.00	9935920.00	43000000	6000000
			Sub Sub Sector Total:			10176050.00		
		h	6250	Loans For Other Social Services		3308.00	0	
			Sub Sub Sector Total:			3308.00		
			Sub Sector Total:		1164615.00	77824606.00		
	C	a	6401	Loans for Crop Husbandry	730340.00	10550282.00	40750000	750000
			6402	Loans For Soil And Water Conservation	159693.00	1917540.00	0	
			6405	Loans for Fisheries	19400.00	95956.00	719000	777000
			6406	Loans for Forestry and Wild Life		7142800.00	0	
			6408	Loans For Food Storage And Warehousing	2639.00	10119.00	25001000	57221000
			6425	Loans For Cooperation	109896232.00	233859402.00	325368000	59149000
			Sub Sub Sector Total:			253576099.00		
		b	6515	Loans For Other Rural Development Programmes		1399.00	0	
			Sub Sub Sector Total:			1399.00		
		d	6702	Loans For Minor Irrigation		137.00	0	
			6705	Loans For Command Area Development	64587.00	155279.00	0	
			Sub Sub Sector Total:			155416.00		
		e	6801	Loans for Power Projects	27501100000.00	27501100000.00	4841600000	30583734000
			Sub Sub Sector Total:			27501100000.00		
		f	6851	Loans for Village and Small Industries	766774.00	1461880.00	4801000	12542000
			6852	Loans For Iron And Steel Industries	-12310.00	0.00	0	
			6885	Loans For Other Industries And Minerals		1257919.00	600000000	
			Sub Sub Sector Total:			2719799.00		
			Sub Sector Total:		27612727355.00	27757552713.00		
	D		7610	Loans to Government Servants etc.	-4055195.31	1779023.45	25555000	31505000
			Sub Sub Sector Total:					
			Sub Sector Total:		-4055195.31	1779023.45		
			Sector Total:		27611336774.69	27853656342.45		
TOTAL - Receipts					75980110552.43	280441738232.93		

1.Revenue Expenditure Heads

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures	35919382.00		35919382.00	226956627.00		226956627.00	272469000.00		272469000.00	*****		*****
			2012	President,Vice- President,Administrator Of State & Union Terri Tories	3081795.00		3081795.00	29153231.00		29153231.00	31499000.00		31499000.00	35310000		*****
			2013	Council Of Ministers	58221888.00		58221888.00	178501484.00		178501484.00	237605000.00		237605000.00	*****		*****
			2014	Administration Of Justice	112588319.00		112588319.00	1286554871.00	0.00	1286554871.00	1534458000.00	1000.00	1534459000.00	*****	*****	*****
			2015	Elections	20871426.00		20871426.00	50249280.00		50249280.00	320211000.00		320211000.00	*****		*****
				Sub Sub Sector Total:	230682810.00		230682810.00	1771415493.00	0.00	1771415493.00						
				Sub Sector Total:	230682810.00		230682810.00	1771415493.00	0.00	1771415493.00						
	b	i	2020	Collection Of Taxes On Income & Expenditure	179046.00		179046.00	2022805.00		2022805.00	4329000.00		4329000.00	4396000		*****
				Sub Sub Sector Total:	179046.00		179046.00	2022805.00		2022805.00						
		ii	2029	Land Revenue	142234316.00	93770332.00	236004648.00	1542333454.00	142165820.00	1684499274.00	1677967000.00	429376000.00	2107343000.00	*****	*****	*****
			2030	Stamps And Registration	46815502.00		46815502.00	286324693.00	131734.00	286456427.00	898975000.00	98400000.00	997375000.00	*****	*****	*****
				Sub Sub Sector Total:	189049818.00	93770332.00	282820150.00	1828658147.00	142297554.00	1970955701.00						
		iii	2039	State Excise	586697308.00	5506.00	586702814.00	2901053785.00	39775.00	2901093560.00	2993014000.00	12764000.00	3005778000.00	*****	4948000	*****
			2040	Taxes on Sales, Trade etc.	41270675.00	4367512.00	45638187.00	443847815.00	12126999.00	455974814.00	518900000.00	25905000.00	544805000.00	*****	*****	*****
			2041	Taxes On Vehicles	28070379.00	2832400.00	30902779.00	287264933.00	2864400.00	290129333.00	345357000.00	3000000.00	348357000.00	*****	4000000	*****
			2045	Other Taxes and Duties on Commodities and Services	2376606259.00	0.00	2376606259.00	2433824917.00	0.00	2433824917.00	2580803000.00		2580803000.00	*****		*****
				Sub Sub Sector Total:	3032644621.00	7205418.00	3039850039.00	6065991450.00	15031174.00	6081022624.00						
		iv	2047	Other Fiscal Services	56533342.00		56533342.00	227547880.00		227547880.00	346075000.00		346075000.00	*****		*****
				Sub Sub Sector Total:	56533342.00		56533342.00	227547880.00		227547880.00						
				Sub Sector Total:	3278406827.00	100975750.00	3379382577.00	8124220282.00	157328728.00	8281549010.00						
	c		2049	Interest Payments	1091170876.00		1091170876.00	28272119876.40		*****	42018179300.00		42018179300.00	*****		*****
				Sub Sub Sector Total:	1091170876.00		1091170876.00	28272119876.40		*****						
				Sub Sector Total:	1091170876.00		1091170876.00	28272119876.40		*****						
	d		2051	Public Service Commission	3270456.00		3270456.00	39084655.00		39084655.00	45560000.00		45560000.00	40595000		*****
			2052	Secretariat - General Services	32682097.00		32682097.00	410089525.00		410089525.00	458159900.00	20000000.00	478159900.00	*****	*****	*****
			2053	District Administration	128384481.00		128384481.00	1337108209.00		1337108209.00	1555794500.00	1000.00	1555795500.00	*****	6935000	*****
			2054	Treasury and Accounts Administration	19682196.00		19682196.00	329546286.00		329546286.00	340382000.00	1000.00	340383000.00	*****	0	*****
			2055	Police	971821803.00	11632846.00	983454649.00	9323813205.00	110144975.00	9433958180.00	9664932500.00	107633100.00	9772565600.00	*****	*****	*****
			2056	Jails	56275204.00		56275204.00	673212754.00		673212754.00	713250000.00	1000.00	713251000.00	*****	1872000	*****
			2058	Stationery And Printing	27444983.00		27444983.00	195655206.00		195655206.00	240822000.00		240822000.00	*****		*****
			2059	Public Works	-117218107.27	-19988179.80	-137206287.07	1142730619.05	29143750.10	1171874369.15	1205121000.00	13596000.00	1218717000.00	*****	*****	*****
			2070	Other Administrative Services	127527275.00		127527275.00	817390490.00		817390490.00	2816379500.00	3000.00	2816382500.00	*****	*****	*****
				Sub Sub Sector Total:	1249870387.73	-8355333.80	1241515053.93	14268630949.05	139288725.10	*****						
				Sub Sector Total:	1249870387.73	-8355333.80	1241515053.93	14268630949.05	139288725.10	*****						
	e		2071	Pension and Retirement Benefit	2179355235.00		2179355235.00	15883093424.74	0.00	*****	15289794000.00		15289794000.00	*****		*****
			2075	Miscellaneous General Services	1022729774.00		1022729774.00	1066717984.00		1066717984.00	1099428000.00		1099428000.00	68978100		*****
				Sub Sub Sector Total:	3202085009.00		3202085009.00	16949811408.74	0.00	*****						
				Sub Sector Total:	3202085009.00		3202085009.00	16949811408.74	0.00	*****						
				Sector Total:	9052215909.73	92620416.20	9144836325.93	69841198009.19	296617453.10	*****						
ERB	a		2202	General Education	2994091780.00	2395273361.00	5389365141.00	21573446546.00	6276880576.00	*****	21461461000.00	7781187300.00	29242648300.00	*****	*****	*****
			2203	Technical Education	116046615.00	75954452.00	192001067.00	502882739.00	214043292.00	716926031.00	650880000.00	287838000.00	938718000.00	*****	*****	*****
			2204	Sports and Youth Welfare Services	18366768.00	10544328.00	28911096.00	165499863.00	91877524.00	257377387.00	199394000.00	115906100.00	315300100.00	*****	*****	*****
			2205	Art and Culture	32295117.00	19631816.00	51926933.00	165585656.00	75223917.00	240809573.00	181679000.00	75885200.00	257564200.00	*****	*****	*****
				Sub Sub Sector Total:	3160800280.00	2501403957.00	5662204237.00	22407414804.00	6658025309.00	*****						
				Sub Sector Total:	3160800280.00	2501403957.00	5662204237.00	22407414804.00	6658025309.00	*****						
	b		2210	Medical and Public Health	1018309303.00	465440373.00	1483749676.00	6094643403.00	2187618610.00	8282262013.00	5921717100.00	3156419700.00	9078136800.00	*****	*****	*****

Month & Year Of Account 3 2006

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	b		2211	Family Welfare	-36271.00	115548004.00	115511733.00	57560.00	1064078039.00	1064135599.00	600000.00	1741544000.00	1742144000.00	600000	*****	*****
				Sub Sub Sector Total:	1018273032.00	580988377.00	1599261409.00	6094700963.00	3251696649.00	9346397612.00						
				Sub Sector Total:	1018273032.00	580988377.00	1599261409.00	6094700963.00	3251696649.00	9346397612.00						
	c		2215	Water Supply and Sanitation	234858213.00	310391068.00	545249281.00	2067169437.60	1098460291.40	3165629729.00	2266453000.00	1369389800.00	3635842800.00	*****	*****	*****
			2216	Housing	91176303.15	40454580.00	131630883.15	396236083.05	281955957.00	678192040.05	302091000.00	487402000.00	789493000.00	*****	*****	*****
			2217	Urban Development	6926914.00	133849194.00	140776108.00	125367074.00	1530027944.00	1655395018.00	132025000.00	1922105900.00	2054130900.00	*****	*****	*****
				Sub Sub Sector Total:	332961430.15	484694842.00	817656272.15	2588772594.65	2910444192.40	5499216787.05						
				Sub Sector Total:	332961430.15	484694842.00	817656272.15	2588772594.65	2910444192.40	5499216787.05						
	d		2220	Information And Publicity	52628376.00	2243355.00	54871731.00	256808789.00	3457290.00	260266079.00	278318000.00	3800000.00	282118000.00	*****	3434000	*****
				Sub Sub Sector Total:	52628376.00	2243355.00	54871731.00	256808789.00	3457290.00	260266079.00						
				Sub Sector Total:	52628376.00	2243355.00	54871731.00	256808789.00	3457290.00	260266079.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	397626328.00	2116630599.00	2514256927.00	4929789862.00	6698822976.00	*****	5879114000.00	6613897500.00	12493011500.00	*****	*****	*****
				Sub Sub Sector Total:	397626328.00	2116630599.00	2514256927.00	4929789862.00	6698822976.00	*****						
				Sub Sector Total:	397626328.00	2116630599.00	2514256927.00	4929789862.00	6698822976.00	*****						
	f		2230	Labour and Employment	67668144.00	18294273.00	85962417.00	458338914.00	106730384.00	565069298.00	504168000.00	222949500.00	727117500.00	*****	*****	*****
				Sub Sub Sector Total:	67668144.00	18294273.00	85962417.00	458338914.00	106730384.00	565069298.00						
				Sub Sector Total:	67668144.00	18294273.00	85962417.00	458338914.00	106730384.00	565069298.00						
	g		2235	Social Security and Welfare	126877621.00	372816973.00	499694594.00	2171496861.00	2404505246.00	4576002107.00	2437598300.00	3107277000.00	5544875300.00	*****	*****	*****
			2236	Nutrition	4438531.00	608821819.00	613260350.00	25543587.00	1351069950.00	1376613537.00	37992000.00	2561800100.00	2599792100.00	34406000	*****	*****
			2245	Relief on Account of Natural Calamities	2920574802.00	-1314948.00	2919259854.00	4212504846.00	-1314948.00	4211189898.00	4555101000.00		4555101000.00	*****		*****
				Sub Sub Sector Total:	3051890954.00	980323844.00	4032214798.00	6409545294.00	3754260248.00	*****						
				Sub Sector Total:	3051890954.00	980323844.00	4032214798.00	6409545294.00	3754260248.00	*****						
	h		2250	Other Social Services	10375880.00	0.00	10375880.00	29880182.00	0.00	29880182.00	41963000.00		41963000.00	37777000		*****
			2251	Secretariate - Social Services	1612423.00		1612423.00	77655940.00		77655940.00	109681000.00		109681000.00	*****		*****
				Sub Sub Sector Total:	11988303.00	0.00	11988303.00	107536122.00	0.00	107536122.00						
				Sub Sector Total:	11988303.00	0.00	11988303.00	107536122.00	0.00	107536122.00						
				Sector Total:	8093836847.15	6684579247.00	*****	43252907342.65	23383437048.40	*****						
ERC	a		2401	Crop Husbandry	101115998.00	311876042.00	412992040.00	1194825469.00	1654093287.00	2848918756.00	1393328500.00	3149646700.00	4542975200.00	*****	*****	*****
			2402	Soil and Water Conservation	15788223.00	7800130.00	23588353.00	221667254.00	70123635.00	291790889.00	272080000.00	143250000.00	415330000.00	*****	*****	*****
			2403	Animal Husbandry	112213817.00	100819532.00	213033349.00	1313395047.00	355667114.00	1669062161.00	1407696000.00	468527000.00	1876223000.00	*****	*****	*****
			2405	Fisheries	6787154.00	23644052.00	30431206.00	88445952.00	75779528.00	164225480.00	105858000.00	158912000.00	264770000.00	*****	*****	*****
			2406	Forestry and Wild Life	831089149.28	815458088.00	1646547237.28	4320670721.41	2096629395.00	6417300116.41	4542928000.00	2294999000.00	6837927000.00	*****	*****	*****
			2408	Food, Storage And Warehousing	246444538.00	2400000.00	248844538.00	540004431.00	4121000.00	544125431.00	670783200.00	33749000.00	704532200.00	*****	*****	*****
			2415	Agricultural Research and Education	110886171.00	5842.00	110892013.00	346490413.00	165394007.00	511884420.00	346745000.00	165400000.00	512145000.00	*****	*****	*****
			2425	Co-Operation	16956559.00	34929087.00	51885646.00	211359370.00	162774262.00	374133632.00	260291000.00	301857500.00	562148500.00	*****	*****	*****
				Sub Sub Sector Total:	1441281609.28	1296932773.00	2738214382.28	8236858657.41	4584582228.00	*****						
				Sub Sector Total:	1441281609.28	1296932773.00	2738214382.28	8236858657.41	4584582228.00	*****						
	b		2501	Special Programmes for Rural Development	0.00	893557635.00	893557635.00	0.00	2783961069.00	2783961069.00		2715900000.00	2715900000.00		*****	*****
			2505	Rural Employment	-1483000.00	343072225.00	341589225.00	0.00	1590710985.00	1590710985.00		1781811200.00	1781811200.00		*****	*****
			2515	Other Rural Development Programmes	94687127.00	2506241230.00	2600928357.00	1217709784.00	5591346710.00	6809056494.00	1096999000.00	5987479000.00	7084478000.00	*****	*****	*****
				Sub Sub Sector Total:	93204127.00	3742871090.00	3836075217.00	1217709784.00	9966018764.00	*****						
				Sub Sector Total:	93204127.00	3742871090.00	3836075217.00	1217709784.00	9966018764.00	*****						
	d		2701	Major and Medium Irrigation	233238645.00	42683663.32	275922308.32	1943445539.00	755020553.29	2698466092.29	2086788000.00	12794000.00	2099582000.00	*****	0	*****
			2702	Minor Irrigation	63948210.00	9116515.00	73064725.00	520949844.92	27217134.00	548166978.92	590616000.00	47760000.00	638376000.00	*****	*****	*****
			2705	Command Area Development	75684.00	2539091.00	2614775.00	1869765.00	22703453.00	24573218.00	2569000.00	34202000.00	36771000.00	2463000	*****	*****
				Sub Sub Sector Total:	297262539.00	54339269.32	351601808.32	2466265148.92	804941140.29	3271206289.21						

Month & Year Of Account 3 2006

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERC	d	Sub Sector Total:			297262539.00	54339269.32	351601808.32	246265148.92	804941140.29	3271206289.21							
	e		2801	Power	2417486169.00	265186552.00	2682672721.00	19174463254.00	660244339.00	*****	26269095000.00	1438600000.00	27707695000.00	*****	*****	*****	
			2810	Non- Conventional Sources of Energy		-17000000.00	-17000000.00		0.00	0.00		0.00	0.00		0	0	
			Sub Sub Sector Total:			2417486169.00	248186552.00	2665672721.00	19174463254.00	660244339.00	*****						
			Sub Sector Total:			2417486169.00	248186552.00	2665672721.00	19174463254.00	660244339.00	*****						
	f		2851	Village and Small Industries	30560201.00	99752793.00	130312994.00	311389644.00	346813731.00	658203375.00	337552000.00	404468700.00	742020700.00	*****	*****	*****	
			2852	Industries	1343616.00	13439771.00	14783387.00	33789267.00	45292906.00	79082173.00	39049900.00	44600000.00	83649900.00	34214000	*****	*****	
			2853	Non Ferrous Mining and Metallurgical Industries	3811174.00	256299845.00	260111019.00	37090101.00	294159832.00	331249933.00	49178100.00	311599000.00	360777100.00	41788000	*****	*****	
			Sub Sub Sector Total:			35714991.00	369492409.00	405207400.00	382269012.00	686266469.00	1068535481.00						
			Sub Sector Total:			35714991.00	369492409.00	405207400.00	382269012.00	686266469.00	1068535481.00						
	g		3053	Civil Aviation	100000.00		100000.00	132980.00		132980.00	700000.00		700000.00	700000		700000	
			3054	Roads and Bridges	1013006639.32		1013006639.32	3044741153.68		3044741153.68	2918886100.00		2918886100.00	*****	100000	*****	
			Sub Sub Sector Total:			1013106639.32		1013106639.32	3044874133.68		3044874133.68						
			Sub Sector Total:			1013106639.32		1013106639.32	3044874133.68		3044874133.68						
	i		3425	Other Scientific Research	1372236.00	318539100.00	319911336.00	19009943.00	384199700.00	403209643.00	19212000.00	421440100.00	440652100.00	15748000	*****	*****	
			Sub Sub Sector Total:			1372236.00	318539100.00	319911336.00	19009943.00	384199700.00	403209643.00						
			Sub Sector Total:			1372236.00	318539100.00	319911336.00	19009943.00	384199700.00	403209643.00						
	j		3451	Secretariat -Economic Services	2009338.00	100000.00	2109338.00	67805160.00	100000.00	67905160.00	77000000.00	4725000.00	81725000.00	77034000	4725000	*****	
			3452	Tourism	7461218.00	23717002.00	31178220.00	20267169.00	38232002.00	58499171.00	24042000.00	40406000.00	64448000.00	24027000	*****	*****	
			3454	Census, Surveys and Statistics	12342240.00	3007740.00	15349980.00	144160486.00	35082475.00	179242961.00	190150000.00	57033000.00	247183000.00	*****	*****	*****	
			3475	Other General Economic Services	4230014.00		4230014.00	46756406.00		46756406.00	74458000.00	700000.00	75158000.00	63890000	2500000	*****	
			Sub Sub Sector Total:			26042810.00	26824742.00	52867552.00	278989221.00	73414477.00	352403698.00						
			Sub Sector Total:			26042810.00	26824742.00	52867552.00	278989221.00	73414477.00	352403698.00						
			Sector Total:			5325471120.60	6057185935.32	*****	34820439154.01	17159667117.29	*****						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	1873826215.00	103749500.00	1977575715.00	9146975249.00	2026172800.00	*****	9167562000.00	2079078000.00	11246640000.00	*****	*****	*****	
			Sub Sub Sector Total:			1873826215.00	103749500.00	1977575715.00	9146975249.00	2026172800.00	*****						
			Sub Sector Total:			1873826215.00	103749500.00	1977575715.00	9146975249.00	2026172800.00	*****						
			Sector Total:			1873826215.00	103749500.00	1977575715.00	9146975249.00	2026172800.00	*****						
TOTAL - Revenue Expenditure							37283485191			199927414173.64							
2.Capital Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECA			4055	Capital outlay on Police	332700000.00		332700000.00	332700000.00		332700000.00	1008579000.00		1008579000.00	*****		*****	
			4059	Capital Outlay On Public Works	-171115.00	516010188.02	515839073.02	0.00	900580414.26	900580414.26		1399649300.00	1399649300.00	-8007000	*****	*****	
			4070	Capital Outlay on other Administrative Services		137015.00	137015.00		137015.00	137015.00		12500000.00	12500000.00		*****	*****	
			Sub Sub Sector Total:			332528885.00	516147203.02	848676088.02	332700000.00	900717429.26	1233417429.26						
			Sub Sector Total:			332528885.00	516147203.02	848676088.02	332700000.00	900717429.26	1233417429.26						
			Sector Total:			332528885.00	516147203.02	848676088.02	332700000.00	900717429.26	1233417429.26						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture	-932180.00	123681533.60	122749353.60	0.00	423220808.20	423220808.20		555646100.00	555646100.00	-1031000	*****	*****	
			Sub Sub Sector Total:			-932180.00	123681533.60	122749353.60	0.00	423220808.20	423220808.20						
			Sub Sector Total:			-932180.00	123681533.60	122749353.60	0.00	423220808.20	423220808.20						
	b		4210	Capital Outlay On Medical And Public Health	271881.00	337844074.90	338115955.90	3725031.00	631704082.04	635429113.04	34600000.00	770474300.00	805074300.00	7575000	*****	*****	
			4211	Capital Outlay On Family Welfare		563838.00	563838.00		8068679.00	8068679.00		24566000.00	24566000.00	-200000	4400000	*****	

PART I : CONSOLIDATED FUND

3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECF	C	a	6425		0.00	98701000.00	98701000.00	0.00	294543600.00	294543600.00		325368000.00	325368000.00		*****	*****
				Sub Sub Sector Total:	4133204.00	99149000.00	103282204.00	20991231.00	295207600.00	316198831.00						
		e	6801	Loans for Power Projects	3000000000.00	-723912600.00	2276087400.00	3000000000.00	1038311700.00	4038311700.00	3000000000.00	1841600000.00	4841600000.00	*****	*****	*****
				Sub Sub Sector Total:	3000000000.00	-723912600.00	2276087400.00	3000000000.00	1038311700.00	4038311700.00						
		f	6851	Loans for Village and Small Industries					4562641.00	4562641.00		4801000.00	4801000.00		*****	*****
			6860	Loans For Consumer Industries		1000000.00	1000000.00		2000000.00	2000000.00		2000000.00	2000000.00	960000		960000
			6885	Loans For Other Industries And Minerals		600000000.00	600000000.00		600000000.00	600000000.00		600000000.00	600000000.00	0	0	0
				Sub Sub Sector Total:		601000000.00	601000000.00		606562641.00	606562641.00						
				Sub Sector Total:	3004133204.00	-23763600.00	2980369604.00	3020991231.00	1940081941.00	4961073172.00						
	D		7610	Loans to Government Servants etc.	98950.00		98950.00	1324840.00		1324840.00	25555000.00		25555000.00	31505000		*****
				Sub Sub Sector Total:	98950.00		98950.00	1324840.00		1324840.00						
				Sub Sector Total:	98950.00		98950.00	1324840.00		1324840.00						
				Sector Total:	4673967154.00	99675200.00	4773642354.00	7965453480.00	2640478741.00	*****						
TOTAL - Loans							5867952140			20131380621.00						
TOTAL - Expenditure							87599558157.84			286786904704.77						
TOTAL (Part I : CONSOLIDATED FUND)							87599558157.84									

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2014	Administration Of Justice				0.00
2052	Secretariat - General Services				0.00
2055	Police				0.00
2070	Other Administrative Services		-3391.00		0.00
2071	Pension and Retirement Benefit		71436400.00		71436400.00
2205	Art and Culture				0.00
2401	Crop Husbandry				0.00
2501	Special Programmes for Rural Development				0.00
2515	Other Rural Development Programmes		-32906.00		0.00
2851	Village and Small Industries		0.00		0.00
3425	Other Scientific Research				0.00
4210	Capital Outlay On Medical And Public Health		10000000.00		10000000.00
4217	Capital Outlay On Urban Development		0.00		0.00
TOTAL (PART II : CONTINGENCY FUND)			81400103.00		81436400.00
					0.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	a		8001	Savings Deposits	0.00	1892.00	0.00		0.00	1892.00	
				Sub Sub Sector Total:	0.00	1892.00	0.00		0.00	1892.00	
				Sub Sector Total:	0.00	1892.00	0.00		0.00	1892.00	
	b		8009	State Provident Funds	535029402.00	6670608093.00	1035618662.00	12147646768.00	-500589260.00	-5477038675.00	
				Sub Sub Sector Total:	535029402.00	6670608093.00	1035618662.00	12147646768.00	-500589260.00	-5477038675.00	
				Sub Sector Total:	535029402.00	6670608093.00	1035618662.00	12147646768.00	-500589260.00	-5477038675.00	
	c		8011	Insurance And Pension Funds	85107316.00	1278048044.00	101258158.00	1138173277.00	-16150842.00	139874767.00	
				Sub Sub Sector Total:	85107316.00	1278048044.00	101258158.00	1138173277.00	-16150842.00	139874767.00	
				Sub Sector Total:	85107316.00	1278048044.00	101258158.00	1138173277.00	-16150842.00	139874767.00	
				Sector Total:	620136718	7948658029.00	1136876820.00	13285820045.00	-516740102.00	-5337162016.00	
				Famine Relief Funds							

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b		8223		1000000.00	2928942.00	0.00		1000000.00	2928942.00	
			8226	Depreciation/Renewal Reserve Fund	3800000.00	3800000.00	0.00		3800000.00	3800000.00	
			8228	Revenue Reserve Funds	0.00	3391838.00	0.00		0.00	3391838.00	
			8229	Development And Welfare Funds	3471543000.00	3471643276.00	1828918600.00	1828918600.00	1642624400.00	1642724676.00	
			8235	General And Other Reserve Funds	3579478000.00	3579478000.00	1037178000.00	1037178000.00	2542300000.00	2542300000.00	
			Sub Sub Sector Total:		7055821000.00	7061242056.00	2866096600.00	2866096600.00	4189724400.00	4195145456.00	
			Sub Sector Total:		7055821000.00	7061242056.00	2866096600.00	2866096600.00	4189724400.00	4195145456.00	
			Sector Total:		7055821000	7061242056.00	2866096600.00	2866096600.00	4189724400.00	4195145456.00	
PAK	a		8342	Other Deposits	2631311.00	35089072.65	20241856.00	257842207.00	-17610545.00	-222753134.35	
			Sub Sub Sector Total:		2631311.00	35089072.65	20241856.00	257842207.00	-17610545.00	-222753134.35	
			Sub Sector Total:		2631311.00	35089072.65	20241856.00	257842207.00	-17610545.00	-222753134.35	
	b		8443	Civil Deposits	9772894857.16	24818758601.98	4372445527.70	19356269509.44	5400449329.46	5462489092.54	
			8448	Deposits Of Local Funds	853797998.00	1230078323.00	78910247.00	546719275.00	774887751.00	683359048.00	
			8449	Other Deposits	-525000.00	12608160000.00	0.00	7608140000.00	-525000.00	5000020000.00	
			Sub Sub Sector Total:		10626167855.16	38656996924.98	4451355774.70	27511128784.44	6174812080.46	11145868140.54	
			Sub Sector Total:		10626167855.16	38656996924.98	4451355774.70	27511128784.44	6174812080.46	11145868140.54	
	c		8550	Civil Advances	397607489.83	2578945738.78	396592468.55	2606046068.73	1015021.28	-27100329.95	
			Sub Sub Sector Total:		397607489.83	2578945738.78	396592468.55	2606046068.73	1015021.28	-27100329.95	
			Sub Sector Total:		397607489.83	2578945738.78	396592468.55	2606046068.73	1015021.28	-27100329.95	
			Sector Total:		11026406655.99	41271031736.41	4868190099.25	30375017060.17	6158216556.74	10896014676.24	
PAL	b		8658	Suspense Accounts	-530474310.48	-272812040.70	-659604557.90	-1276773335.36	129130247.42	1003961294.66	
			Sub Sub Sector Total:		-530474310.48	-272812040.70	-659604557.90	-1276773335.36	129130247.42	1003961294.66	
			Sub Sector Total:		-530474310.48	-272812040.70	-659604557.90	-1276773335.36	129130247.42	1003961294.66	
	c		8670	Cheques And Bills	32444484548.00	165902517886.00	34218983051.00	165912808934.00	-1774498503.00	-10291048.00	
			8671	Departmental Balances	43591186.20	167904923.61	17858845.00	187510530.40	25732341.20	-19605606.79	
			8672	Permanent Cash Imprest	6229.00	27514.00	4360.00	671641.00	1869.00	-644127.00	
			8673	Cash Balance Investment Account	58206553524.50	263166855474.90	51982844391.00	267619775625.80	6223709133.50	-4452920150.90	
			8675	Deposits With Reserve Bank	31437868139.09	136354695769.80	31437868139.09	136354695769.80	0.00	0.00	
			Sub Sub Sector Total:		122132503626.79	565592001568.31	117657558786.09	570075462501.00	4474944840.70	-4483460932.69	
			Sub Sector Total:		122132503626.79	565592001568.31	117657558786.09	570075462501.00	4474944840.70	-4483460932.69	
	e		8680	Miscellaneous Govt. Accounts	0.00		0.00	351624380.70	0.00	-351624380.70	
			Sub Sub Sector Total:		0.00		0.00	351624380.70	0.00	-351624380.70	
			Sub Sector Total:		0.00		0.00	351624380.70	0.00	-351624380.70	
			Sector Total:		121602029316.31	565319189527.61	116997954228.19	569150313546.34	4604075088.12	-3831124018.73	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	13961858016.60	63168344622.75	14368139065.96	62834850334.87	-406281049.36	333494287.88	
			Sub Sub Sector Total:		13961858016.60	63168344622.75	14368139065.96	62834850334.87	-406281049.36	333494287.88	
			Sub Sector Total:		13961858016.60	63168344622.75	14368139065.96	62834850334.87	-406281049.36	333494287.88	
	b		8793	Inter State Suspense Account	218346.00	1700188.00	-23074980.00	-360398855.00	23293326.00	362099043.00	
			Sub Sub Sector Total:		218346.00	1700188.00	-23074980.00	-360398855.00	23293326.00	362099043.00	
			Sub Sector Total:		218346.00	1700188.00	-23074980.00	-360398855.00	23293326.00	362099043.00	
			Sector Total:		13962076362.6	63170044810.75	14345064085.96	62474451479.87	-382987723.36	695593330.88	
TOTAL (PART III : PUBLIC ACCOUNTS)					154266470052.90	684770166159.77	140214181833.40	678151698731.38	14052288219.50	6618467428.39	
Grand Expenditure and Progressive Total:					227895140094.24	965020039836.15		Grand Receipt and Progressive Total:	230246580605.33	965211904392.70	