

PART I : CONSOLIDATED FUND

					Receipt Heads(including loan receipts and contingency fund)				
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	6123894165.00	40533952665.00	0		
			0021	Taxes on Income other than Corporation Tax.	3791934670.00	18954888206.00	0		
			0023	Hotel Receipts Tax	9427991.00	58940265.00	0		
			0028	Other Taxes On Income And Expenditure	200374858.00	1110907651.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		10125631684.00	60658688787.00			
	b		0029	Land Revenue	172888885.00	1181656316.00	0		
			0030	Stamps And Registration Fees	2591869916.00	14046369447.00	0		
			0032	TAXES ON WEALTH	15300000.00	91800000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land	802521084.00	3330509092.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		3582579885.00	18650334855.00			
	c		0037	CUSTOMS	2858900000.00	17153400000.00	0		
			0038	UNION EXCISE DUTIES	2012900000.00	12077400000.00	0		
			0039	State Excise	3488966754.00	27686030280.00	0		
			0040	Taxes on Sales, Trade etc.	11509029746.00	73787618540.19	0		
			0041	Taxes On Vehicles	1031970776.00	7417895169.00	0		
			0042	Taxes On Goods And Passengers	1874248464.00	11022398753.00	0		
			0043	Taxes and Duties On Electricity	1315195144.00	5703544023.00	0		
			0044	Service Tax	2890300000.00	17341800000.00	0		
			0045	Other Taxes And Duties On Commodities And Services	96306007.00	558161994.75	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		27077816891.00	172748248759.94			
	Sector Total:				40786028460.00	252057272401.94			
RRB	a		0047	Other Fiscal Services	261951.00	324376.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		261951.00	324376.00			
	b		0049	Interest Receipts	132061242.90	1757898373.24	0		
			0050	Dividends And Profits		293447214.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		132061242.90	2051345587.24			
	c	i	0051	Public Service Commission	3081646.00	17537567.00	0		
			0055	Police	59401316.00	439359446.00	0		
			0056	Jails	5477788.00	19662201.00	0		
			0058	Stationery And Printing	11819361.00	53234156.00	0		
			0059	Public Works	20799008.00	245507596.87	0		
			0070	Other Administrative Services	74108783.00	1701808578.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-37785432.00	183118061.00	0		
			0075	Miscellaneous General Services	861731648.00	1014464889.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		3674692494.87				
		ii	0202	Education, Sports, Art And Culture	1929792382.00	10278016324.00	0		
			0210	Medical And Public Health	78022276.00	215335411.00	0		
			0211	Family Welfare	26964.00	1141813.00	0		
			0215	Water Supply And Sanitation	10481436.00	49118334.00	0		
			0216	Housing	10432620.00	85264957.00	0		
			0217	Urban Development	15605919.00	150674119.00	0		
			0220	Information And Publicity	18983.00	795195.00	0		
			0230	Labour And Employment	6205520.00	47456354.00	0		
			0235	Social Security And Welfare	3368098.00	22009989.00	0		
			0250	Other Social Services	14861479.00	175390984.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:		11025203480.00				
		iii	0401	Crop Husbandry	23230561.00	117204847.00	0		
			0403	Animal Husbandry	2020574.00	15606454.00	0		
			0404	Dairy Development	544.00	52800.00	0		
			0405	Fisheries	3787933.00	12867909.00	0		

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Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	iii	0406	Forestry And Wild Life	772244590.00	5523643208.95	0	
			0408	Food Storage And Warehousing	3537.00	17034559.00	0	
			0425	Co-Operatives	5707074.00	31922005.00	0	
			0435	Other Agricultural Programmes	1160137.00	16407392.00	0	
			0515	Other Rural Development Programmes	13807265.00	38684416.00	0	
			0700	Major Irrigation	12925060.00	136737088.00	0	
			0701	Major And Medium Irrigation	45860643.00	248187087.00	0	
			0702	Minor Irrigation	189405048.00	951999839.00	0	
			0801	Power	50409.00	157085.00	0	
			0802	Petroleum	3000.00	6005.00	0	
			0851	Village And Small Industries	767592.00	6331242.00	0	
			0852	Industries	17515204.00	312177173.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	1678653166.00	10540870227.00	0	
			0875	Other Industries	100.00	1720.00	0	
			1054	Roads And Bridges	4177173.00	35130770.00	0	
			1452	Tourism		250.00	0	
			1475	Other General Economic Services	11180251.00	65081359.00	0	
			Sub Sub Sector Total:			18070103435.95		
			Sub Sector Total:		5849949656.00	32769999410.82		
			Sector Total:		5982272849.90	34821669374.06		
RRC			1601	Grants-In-Aid From Central Government	15987933258.00	54844544638.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		15987933258.00	54844544638.00		
ECE			6003	Internal Debt Of The State Government	2080301000.00	4697748400.00	69544358600	62758716000
			6004	Loans And Advances From The Central Government	635315000.00	5832408000.00	5373381000	5242313000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		2715616000.00	10530156400.00		
ECF	A	e	6075	Loans For Miscellaneous General Services	1500000.00	9000000.00	6250001000	1020000000
			Sub Sub Sector Total:			9000000.00		
			Sub Sector Total:		1500000.00	9000000.00		
	B	a	6202	Loans For Education, Sports, Art And Culture		952443.00	40100000	40000000
			Sub Sub Sector Total:			952443.00		
		c	6217	Loans for Urban Development	9394000.00	274805439.00	1851202000	1859500000
			Sub Sub Sector Total:			274805439.00		
			Sub Sector Total:		9394000.00	275757882.00		
	C	a	6401	Loans for Crop Husbandry	45361.00	456040.00	500000	5000000
			6402	Loans For Soil And Water Conservation	9005.00	131625.00	0	
			6405	Loans for Fisheries		392.00	0	
			6408	Loans For Food Storage And Warehousing		2299860.00	1090000000	0
			6425	Loans For Cooperation	2834334.00	15508790.00	2099147000	3566500000
			Sub Sub Sector Total:			18396707.00		
		b	6515	Loans For Other Rural Development Programmes	2450.00	2450.00	0	
			Sub Sub Sector Total:			2450.00		
		f	6851	Loans for Village and Small Industries	9000.00	1743781.00	691000000	1000
			6885	Loans For Other Industries And Minerals		5651742.00	0	
			Sub Sub Sector Total:			7395523.00		
			Sub Sector Total:		2900150.00	25794680.00		
	D		7610	Loans to Government Servants etc.	274258.00	1327957.00	13000000	13000000
			Sub Sub Sector Total:					
			Sub Sector Total:		274258.00	1327957.00		
			Sector Total:		14068408.00	311880519.00		
ECC			7810	Inter State Settlement	114544.00	15639598.00	1000	1000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		114544.00	15639598.00		

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Receipt Heads(including loan receipts and contingency fund)																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month		
CR			4000	Miscellaneous Capital Receipts	2609426.00			120229181.00			0					
Sub Sub Sector Total:																
Sub Sector Total:																
Sector Total:					2609426.00			120229181.00								
TOTAL - Receipts					65488642945.9			352701392112								
1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures	19393022.00		19393022.00	248539717.00		248539717.00	613283000.00		613283000.00	566963000		566963000
			2012	President,Vice- President,Administrator Of State & Union Terri Tories	7073005.00		7073005.00	37957991.00		37957991.00	82448000.00		82448000.00	76975000		76975000
			2013	Council Of Ministers	144151446.00	1443419.00	145594865.00	574631981.00	1443419.00	576075400.00	725375000.00		725375000.00	685750000		685750000
			2014	Administration Of Justice	223401561.00		223401561.00	2413827220.00		2413827220.00	6950816000.00	94000000.00	7044816000.00	6247246200		6247246200
			2015	Elections	26649331.00		26649331.00	126952348.00		126952348.00	2393061000.00		2393061000.00	1007704100		1007704100
			Sub Sub Sector Total:			420668365.00	1443419.00	422111784.00	3401909257.00	1443419.00	3403352676.00					
			Sub Sector Total:			420668365.00	1443419.00	422111784.00	3401909257.00	1443419.00	3403352676.00					
	b	i	2020	Collection Of Taxes On Income & Expenditure	27676.00		27676.00	624980.00		624980.00	9300000.00		9300000.00	6300000		6300000
			Sub Sub Sector Total:			27676.00		27676.00	624980.00		624980.00					
		ii	2029	Land Revenue	289194158.00	61220564.00	350414722.00	2005394629.00	133367384.00	2138762013.00	5492131000.00	548748000.00	6040879000.00	4550391100	259454000	4809845100
			2030	Stamps And Registration	152349173.00		152349173.00	538213963.00		538213963.00	2169013000.00		2169013000.00	1316373000		1316373000
			Sub Sub Sector Total:			441543331.00	61220564.00	502763895.00	2543608592.00	133367384.00	2676975976.00					
		iii	2039	State Excise	1584866593.00		1584866593.00	6665888039.00		6665888039.00	14233154000.00		14233154000.00	12131408000		12131408000
			2040	Taxes on Sales, Trade etc.	65318949.00		65318949.00	677702714.00		677702714.00	1991034100.00		1991034100.00	1722841400		1722841400
			2041	Taxes On Vehicles	46578829.00		46578829.00	241237062.00	6948589.00	248185651.00	742798000.00	27500000.00	770298000.00	637009000		637009000
			2045	Other Taxes and Duties on Commodities and Services	8076222.00		8076222.00	101341914.00		101341914.00	-413588000.00		-413588000.00	-137092000		-137092000
			Sub Sub Sector Total:			1704840593.00		1704840593.00	7686169729.00	6948589.00	7693118318.00					
		iv	2047	Other Fiscal Services	1035618.00		1035618.00	10387125.00		10387125.00	30025000.00		30025000.00	31351000		31351000
			Sub Sub Sector Total:			1035618.00		1035618.00	10387125.00		10387125.00					
		Sub Sector Total:			2147447218.00	61220564.00	2208667782.00	10240790426.00	140315973.00	10381106399.00						
	c		2049	Interest Payments	7689033953.00		7689033953.00	27630566571.00	0.00	27630566571.00	67343660000.00		67343660000.00	64639180100		64639180100
			Sub Sub Sector Total:			7689033953.00		7689033953.00	27630566571.00	0.00	27630566571.00					
		Sub Sector Total:			7689033953.00		7689033953.00	27630566571.00	0.00	27630566571.00						
	d		2051	Public Service Commission	6842769.00		6842769.00	44437391.00		44437391.00	146047000.00		146047000.00	178553000		178553000
			2052	Secretariat - General Services	95535787.00	10030500.00	105566287.00	629094245.00	27520740.00	656614985.00	1513099100.00	472500000.00	1985599100.00	1305260300	447860000	1753120300
			2053	District Administration	326665318.00		326665318.00	1982929490.00	12500000.00	1995429490.00	5181848000.00	82250000.00	5264098000.00	4289130100	66800000	4355930100
			2054	Treasury and Accounts Administration	42436904.00		42436904.00	547828874.00		547828874.00	1998222000.00		1998222000.00	2069045200		2069045200
			2055	Police	1324196732.00	18124622.00	1342321354.00	15304885892.00	191287388.00	15496173280.00	39859602400.00	732650000.00	40592252400.00	31356491700	476642000	31833133700
			2056	Jails	144748170.00	4022815.00	148770985.00	1026569532.00	16155400.00	1042724932.00	2042128000.00	83641000.00	2125769000.00	1829704000	61832000	1891536000
			2058	Stationery And Printing	21502070.00		21502070.00	173715279.00		173715279.00	609819000.00		609819000.00	524324000		524324000
			2059	Public Works	227502977.00	-298790.00	227204187.00	1475052014.00	-3514694.00	1471505520.00	4298919000.00		4298919000.00	3865332000		3865332000
			2070	Other Administrative Services	159264568.00		159264568.00	1191169591.00		1191169591.00	2885439100.00	7950000.00	2893389100.00	14030629500	50026000	14080655500
			Sub Sub Sector Total:			2348695295.00	31879147.00	2380574442.00	22375650508.00	243948834.00	22619599342.00					
		Sub Sector Total:			2348695295.00	31879147.00	2380574442.00	22375650508.00	243948834.00	22619599342.00						
	e		2071	Pension and Retirement Benefit	6766135127.00		6766135127.00	32060319829.00	121706.00	32060441535.00	65308506000.00		65308506000.00	58258507000		58258507000
			2075	Miscellaneous General Services	11632554.00		11632554.00	56914424.00		56914424.00	344374000.00		344374000.00	434633200		434633200
			Sub Sub Sector Total:			6777767681.00		6777767681.00	32117234253.00	121706.00	32117355959.00					
		Sub Sector Total:			6777767681.00		6777767681.00	32117234253.00	121706.00	32117355959.00						
	Sector Total:				19383612512.00	94543130.00	19478155642.00	95766151015.00	385829932.00	96151980947.00						
ERB	a		2202	General Education	6122581919.00	1916373762.00	8038955681.00	46509634510.00	24356712368.00	70866346878.00	97277528000.00	38315463100.00	135592991100.00	83507769100	37515049200	121022818300
			2203	Technical Education	119057024.00	98370936.00	217427960.00	835956096.00	205204633.00	1041160729.00	1796624000.00	809089000.00	2605713000.00	2010666000	795568000	2806234000
			2204	Sports and Youth Welfare Services	19279403.00	66617920.00	85897323.00	153366123.00	233243464.00	386609587.00	467765000.00	797624100.00	1265389100.00	419728100	770819100	1190547200
			2205	Art and Culture	27056951.00	57833436.00	84890387.00	213157993.00	217628172.00	430786165.00	573003000.00	954816100.00	1527819100.00	597848000	857224000	1455072000
			Sub Sub Sector Total:			6287975297.00	2139196054.00	8427171351.00	47712114722.00	25012788637.00	72724903359.00					
		Sub Sector Total:			6287975297.00	2139196054.00	8427171351.00	47712114722.00	25012788637.00	72724903359.00						
	b		2210	Medical and Public Health	1712769345.00	613189249.00	2325958594.00	11611944397.00	3189913035.00	14801857432.00	27251683100.00	7793276000.00	35044959100.00	23098303000	9318038300	32416341300
			2211	Family Welfare	1958958.00	302842183.00	304801141.00	7496865.00	1837103633.00	1844600498.00	35313000.00	4791210000.00	4826523000.00	54086000	4017930000	4072016000
			Sub Sub Sector Total:			1714728303.00	916031432.00	2630759735.00	11619441262.00	5027016668.00	16646457930.00					
		Sub Sector Total:			1714728303.00	916031432.00	2630759735.00	11619441262.00	5027016668.00	16646457930.00						
	c		2215	Water Supply and Sanitation	282773401.00	397356893.00	680130294.00	2494653192.00	1633167647.00	4127820839.00	6499853000.00	3682310000.00	10182163000.00	5486173700	3136838000	8623011700
			2216	Housing	104616589.00	746795632.00	851412221.00	577784757.00	1614142482.00	2191927239.00	1098809100.00	4045752000.00	5144561100.00	1399216000	2227465000	3626681000
			2217	Urban Development	48859285.00	3262856338.00	3311715623.00	1626209555.00	5948610662.00	7574820217.00	4142660000.00	17548067000.00	21690727000.00	4699853200	14075548600	18775401800
			Sub Sub Sector Total:			436249275.00	4407008863.00	4843258138.00	4698647504.00	9195920791.00	13894568295.00					
		Sub Sector Total:			436249275.00	4407008863.00	4843258138.00	4698647504.00	9195920791.00	13894568295.00						

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	d		2220	Information And Publicity	133215090.00	30284167.00	163499257.00	735780196.00	70723541.00	806503737.00	1563018000.00	110000000.00	1673018000.00	1500150100	58945000	1559095100
				Sub Sub Sector Total:	133215090.00	30284167.00	163499257.00	735780196.00	70723541.00	806503737.00						
				Sub Sector Total:	133215090.00	30284167.00	163499257.00	735780196.00	70723541.00	806503737.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	206763941.00	3054506351.00	3261270292.00	1609751494.00	12212904474.00	13822655968.00	4415497300.00	25982767400.00	30398264700.00	5732640100	18764290200	24496930300
				Sub Sub Sector Total:	206763941.00	3054506351.00	3261270292.00	1609751494.00	12212904474.00	13822655968.00						
				Sub Sector Total:	206763941.00	3054506351.00	3261270292.00	1609751494.00	12212904474.00	13822655968.00						
	f		2230	Labour and Employment	78880527.00	93329617.00	172210144.00	786043285.00	265058576.00	1051101861.00	1741714000.00	961339000.00	2703053000.00	1547026000	817853200	2364879200
				Sub Sub Sector Total:	78880527.00	93329617.00	172210144.00	786043285.00	265058576.00	1051101861.00						
				Sub Sector Total:	78880527.00	93329617.00	172210144.00	786043285.00	265058576.00	1051101861.00						
	g		2235	Social Security and Welfare	98523244.00	3208332168.00	3306855412.00	722888495.00	11491202547.00	12214091042.00	1865200000.00	34211040000.00	36076240000.00	1703970900	30133016400	31836987300
			2236	Nutrition	2230293.00	1420597546.00	1422827839.00	11969660.00	4632082354.00	4644052014.00	32336000.00	13638900000.00	13671236000.00	31093000	12044392000	12075485000
			2245	Relief on Account of Natural Calamities	449264684.00		449264684.00	3071131130.00		3071131130.00	5990091000.00		5990091000.00	5303695000		5303695000
				Sub Sub Sector Total:	550018221.00	4628929714.00	5178947935.00	3805989285.00	16123284901.00	19929274186.00						
				Sub Sector Total:	550018221.00	4628929714.00	5178947935.00	3805989285.00	16123284901.00	19929274186.00						
	h		2250	Other Social Services	13787207.00		13787207.00	620816905.00		620816905.00	963755000.00		963755000.00	743268300		743268300
			2251	Secretariate - Social Services	19265078.00		19265078.00	140273650.00		140273650.00	318200000.00		318200000.00	271100000		271100000
				Sub Sub Sector Total:	33052285.00		33052285.00	761090555.00		761090555.00						
				Sub Sector Total:	33052285.00		33052285.00	761090555.00		761090555.00						
				Sector Total:	9440882939.00	15269286198.00	24710169137.00	71728858303.00	67907697588.00	139636555891.00						
ERC	a		2401	Crop Husbandry	239635407.00	1661690433.00	1901325840.00	1883561851.00	3989072291.00	5872634142.00	4403118000.00	14145750100.00	18548868100.00	4207708000	11454127000	15661835000
			2402	Soil and Water Conservation	32597632.00	7194855.00	39792487.00	272994263.00	62418052.00	335412315.00	556317000.00	156612000.00	712929000.00	576282000	159594000	735876000
			2403	Animal Husbandry	304553124.00	343230754.00	647783878.00	2107600356.00	1054142536.00	3161742892.00	4744230000.00	2520213100.00	7264443100.00	4227987000	2905718000	7133705000
			2405	Fisheries	15196022.00	61639269.00	76835291.00	160228449.00	305464494.00	425956000.00	368626000.00	794582000.00	318395200	354145200	672540400	
			2406	Forestry and Wild Life	970140554.00	736262773.00	1706403327.00	5019645080.00	3606155543.00	8625800623.00	10266760100.00	8956002000.00	19222762100.00	10987166300	5664513000	16651679300
			2408	Food, Storage And Warehousing	2658568847.00	51550574.00	2710119421.00	9780334142.00	101508732.00	9881842874.00	16661197000.00	523297000.00	17184494000.00	19052288000	529234952	19581522952
			2415	Agricultural Research and Education	185108235.00	58512.00	185166747.00	356909247.00	400970348.00	757879595.00	670230000.00	699800200.00	1370030200.00	484280000	530400000	1014680000
			2425	Co-Operation	39896030.00	65196675.00	105092705.00	418895455.00	243805495.00	662700950.00	1180666000.00	5360428000.00	6541094000.00	1005491000	3902400000	4907891000
				Sub Sub Sector Total:	4445695851.00	2926823845.00	7372519696.00	19985176439.00	9618301446.00	29603477885.00						
				Sub Sector Total:	4445695851.00	2926823845.00	7372519696.00	19985176439.00	9618301446.00	29603477885.00						
	b		2501	Special Programmes for Rural Development	0.00	385176757.00	385176757.00	0.00	872760580.00	872760580.00		3474214000.00	3474214000.00		5009881400	5009881400
			2505	Rural Employment				0.00	845462000.00	845462000.00		4368349000.00	4368349000.00		4781650000	4781650000
			2515	Other Rural Development Programmes	3573502383.00	2774464357.00	6347966740.00	6775981395.00	8688641877.00	15464623272.00	14155143000.00	24455807000.00	38610950000.00	12004144000	20814223000	32818367000
				Sub Sub Sector Total:	3573502383.00	3159641114.00	6733143497.00	6775981395.00	10406864457.00	17182845852.00						
				Sub Sector Total:	3573502383.00	3159641114.00	6733143497.00	6775981395.00	10406864457.00	17182845852.00						
	d		2700	Major Irrigation	130494437.00	-40351143.00	90143294.00	540685161.00	70190095.00	610875256.00	1459322000.00	2000000000.00	3459322000.00	1441966000	-8300000	1433666000
			2701	Major and Medium Irrigation	236001305.00	111802687.00	347803992.00	1684249233.00	1064263610.00	2748512843.00	4142314000.00	21796000.00	4164110000.00	3581278000	34896000	3616174000
			2702	Minor Irrigation	92066005.00	5230307.00	97296312.00	458595777.00	48175602.00	506771379.00	1152152000.00	117726000.00	1269878000.00	963626000	73898000	1037524000
			2705	Command Area Development	-600000.00	3512904.00	2912904.00	0.00	19592927.00	19592927.00		75400000.00	75400000.00		51523000	51523000
				Sub Sub Sector Total:	457961747.00	80194755.00	538156502.00	2683530171.00	120222234.00	3885752405.00						
				Sub Sector Total:	457961747.00	80194755.00	538156502.00	2683530171.00	120222234.00	3885752405.00						
	e		2801	Power	614300000.00	980251023.00	1594551023.00	5707900000.00	3529276264.00	9237176264.00	22672801000.00	4987547100.00	27660348100.00	24716600000	3087899000	27804499000
			2810	Non- Conventional Sources of Energy	3422574.00	118800000.00	122222574.00	5623761.00	135800000.00	141423761.00	22193000.00	480000000.00	502193000.00	12784000	279000100	291784100
				Sub Sub Sector Total:	617722574.00	1099051023.00	1716773597.00	5713523761.00	3665076264.00	9378600025.00						
				Sub Sector Total:	617722574.00	1099051023.00	1716773597.00	5713523761.00	3665076264.00	9378600025.00						
	f		2851	Village and Small Industries	58501067.00	366317505.00	424818572.00	450099654.00	971150519.00	1421250173.00	1015623000.00	2155335200.00	3170958200.00	882464000	1419432300	2301896300
			2852	Industries	7788598.00	204566516.00	212355114.00	64623552.00	1547167042.00	1611790594.00	154734100.00	2575510600.00	2730244700.00	141937900	1292033200	1433971100
			2853	Non Ferrous Mining and Metallurgical Industries	137999866.00	4303211.00	142303077.00	919890060.00	52318701.00	972208761.00	2371594000.00	130744000.00	2502338000.00	5030980100	120300100	5151280200
				Sub Sub Sector Total:	204289531.00	575187232.00	779476763.00	1434613266.00	2570636262.00	4005249528.00						
				Sub Sector Total:	204289531.00	575187232.00	779476763.00	1434613266.00	2570636262.00	4005249528.00						
	g		3054	Roads and Bridges	1497346749.00		1497346749.00	7384635983.00		7384635983.00	13229826300.00		13229826300.00	14171572200		14171572200
				Sub Sub Sector Total:	1497346749.00		1497346749.00	7384635983.00		7384635983.00						
				Sub Sector Total:	1497346749.00		1497346749.00	7384635983.00		7384635983.00						
	i		3425	Other Scientific Research	2500000.00	223840000.00	226340000.00	55375000.00	474580000.00	529955000.00	68325000.00	1100830100.00	1169155100.00	57500000	633383500	690883500

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	j	Sub Sector Total:			41477907.00	512637743.00	554115650.00	385135548.00	870066684.00	1255202232.00						
Sector Total:					10840496742.00	8577375712.00	19417872454.00	44417971563.00	28807747347.00	73225718910.00						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	4487528869.00	3808124000.00	8295652869.00	18949397666.00	3808124000.00	22757521666.00	39161310000.00	7616253000.00	46777563000.00	33229690000.00	7649963000.00	40879653000.00
Sub Sub Sector Total:					4487528869.00	3808124000.00	8295652869.00	18949397666.00	3808124000.00	22757521666.00						
Sub Sector Total:					4487528869.00	3808124000.00	8295652869.00	18949397666.00	3808124000.00	22757521666.00						
Sector Total:					4487528869.00	3808124000.00	8295652869.00	18949397666.00	3808124000.00	22757521666.00						
TOTAL - Revenue Expenditure					71901850102			331771777414.00								

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4055	Capital outlay on Police	0.00	192350000.00	192350000.00	0.00	192350000.00	192350000.00	250000000.00	732100100.00	982100100.00	345800000.00	620626000.00	966426000.00
			4058	Capital Outlay On Stationery And Printing	80247.00		80247.00	80247.00	80247.00	80247.00	0.00	12000000.00	12000000.00	2500000.00	2000000.00	4500000.00
			4059	Capital Outlay On Public Works	50135758.00	86523009.00	136658767.00	123430325.00	301496938.00	424927263.00	306400000.00	2352587800.00	2658987800.00	60100000.00	1572301000.00	1632401000.00
			4070	Capital Outlay on other Administrative Services		65200000.00	65200000.00		145200000.00	145200000.00		422750000.00	422750000.00		93050000.00	93050000.00
Sub Sub Sector Total:					50216005.00	344073009.00	394289014.00	123510572.00	639046938.00	762557510.00						
Sub Sector Total:					50216005.00	344073009.00	394289014.00	123510572.00	639046938.00	762557510.00						
Sector Total:					50216005.00	344073009.00	394289014.00	123510572.00	639046938.00	762557510.00						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture	0.00	88598109.00	88598109.00	0.00	419850352.00	419850352.00	6000000.00	2439698000.00	2445698000.00		1588390000.00	1588390000.00
Sub Sub Sector Total:					0.00	88598109.00	88598109.00	0.00	419850352.00	419850352.00						
Sub Sector Total:					0.00	88598109.00	88598109.00	0.00	419850352.00	419850352.00						
	b		4210	Capital Outlay On Medical And Public Health	1352509.00	230568490.00	231920999.00	20061129.00	798531517.00	818592646.00	47500000.00	2228460700.00	2275960700.00	40905100.00	3420711200.00	3461616300.00
Sub Sub Sector Total:					1352509.00	230568490.00	231920999.00	20061129.00	798531517.00	818592646.00						
Sub Sector Total:					1352509.00	230568490.00	231920999.00	20061129.00	798531517.00	818592646.00						
	c		4215	Capital Outlay On Water Supply And Sanitation	0.00	657371254.00	657371254.00	0.00	3125713111.00	3125713111.00		9137730300.00	9137730300.00		7344568100.00	7344568100.00
			4216	Capital Outlay On Housing	216166.00	178909024.00	179125190.00	216166.00	229152692.00	229368858.00		770000100.00	770000100.00		587000000.00	587000000.00
			4217	Capital Outlay On Urban Development	0.00	121005590.00	121005590.00	0.00	404012469.00	404012469.00		1060232000.00	1060232000.00		819005000.00	819005000.00
Sub Sub Sector Total:					216166.00	957285868.00	957502034.00	216166.00	3758878272.00	3759094438.00						
Sub Sector Total:					216166.00	957285868.00	957502034.00	216166.00	3758878272.00	3759094438.00						
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	1163733816.00	1163733816.00	0.00	2252647718.00	2252647718.00		5659679000.00	5659679000.00	484300000.00	4555747000.00	5040047000.00
Sub Sub Sector Total:					0.00	1163733816.00	1163733816.00	0.00	2252647718.00	2252647718.00						
Sub Sector Total:					0.00	1163733816.00	1163733816.00	0.00	2252647718.00	2252647718.00						
	h		4250	Capital Outlay On Other Social Services	0.00	10323608.00	10323608.00	0.00	19023608.00	19023608.00		180000000.00	180000000.00		208000000.00	208000000.00
Sub Sub Sector Total:					0.00	10323608.00	10323608.00	0.00	19023608.00	19023608.00						
Sub Sector Total:					0.00	10323608.00	10323608.00	0.00	19023608.00	19023608.00						
Sector Total:					1568675.00	2450509891.00	2452078566.00	20277295.00	7248931467.00	7269208762.00						
ECC	a		4403	Capital Outlay On Animal Husbandry		2900985.00	2900985.00		182340955.00	182340955.00	20000000.00	300840000.00	320840000.00		33000000.00	33000000.00
			4405	Capital Outlay On Fisheries					1000000.00	1000000.00		3000000.00	3000000.00		4000000.00	4000000.00
			4406	Capital Outlay on Forestry and Wild Life		39069532.00	39069532.00		172379281.00	172379281.00		770000000.00	770000000.00		500000000.00	500000000.00
			4425	Capital Outlay On Co-Operation	1000000.00	2000000.00	3000000.00	1000000.00	48293300.00	49293300.00		351272000.00	351272000.00		486601000.00	486601000.00
Sub Sub Sector Total:					1000000.00	43970517.00	44970517.00	1000000.00	404013536.00	405013536.00						
Sub Sector Total:					1000000.00	43970517.00	44970517.00	1000000.00	404013536.00	405013536.00						
	b		4515	Capital Outlay on other Rural Development Programmes	0.00	985097379.00	985097379.00	0.00	4618146732.00	4618146732.00		12170699000.00	12170699000.00		14556351000.00	14556351000.00
Sub Sub Sector Total:					0.00	985097379.00	985097379.00	0.00	4618146732.00	4618146732.00						
Sub Sector Total:					0.00	985097379.00	985097379.00	0.00	4618146732.00	4618146732.00						
	d		4700	Capital Outlay on Major Irrigation	171436700.00	1797700674.00	1969137374.00	240039600.00	12776225051.00	13016264651.00		26422091000.00	26422091000.00		21869282400.00	21869282400.00
			4701	Capital Outlay on Major and Medium Irrigation	0.00	337690258.00	337690258.00	0.00	2881135230.00	2881135230.00		6789284000.00	6789284000.00		10478562100.00	10478562100.00
			4702	Capital Outlay on Minor Irrigation	0.00	1129361935.00	1129361935.00	0.00	5882555480.00	5882555480.00		8673816500.00	8673816500.00		9014472600.00	9014472600.00
			4705	Capital Outlay On Command Area Development		95370843.00	95370843.00		709958988.00	709958988.00		1024602000.00	1024602000.00		1139802000.00	1139802000.00
			4711	Capital Outlay on Flood Control Projects		1597077.00	1597077.00		30757820.00	30757820.00		83500500.00	83500500.00		100000900.00	100000900.00
Sub Sub Sector Total:					171436700.00	3361720787.00	3533157487.00	240039600.00	22280632569.00	22520672169.00						
Sub Sector Total:					171436700.00	3361720787.00	3533157487.00	240039600.00	22280632569.00	22520672169.00						

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	e		4801	Capital Outlay on Power Projects	0.00	1130699899.00	1130699899.00	12092.00	3829348650.00	3829360742.00	1000.00	7328122000.00	7328123000.00	1000	20598687000	20598688000
				Sub Sub Sector Total:	0.00	1130699899.00	1130699899.00	12092.00	3829348650.00	3829360742.00						
				Sub Sector Total:	0.00	1130699899.00	1130699899.00	12092.00	3829348650.00	3829360742.00						
	f		4851	Capital Outlay on Village and Small Industries	18363000.00	351807946.00	370170946.00	98673000.00	636688911.00	735361911.00	100000000.00	1522380000.00	1622380000.00	100000000	1467106900	1567106900
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries	287497.00	5016659.00	5304156.00	287497.00	7725396.00	8012893.00		31000000.00	31000000.00		71000000	71000000
			4875	Capital Outlay On Other Industries		10000000.00	10000000.00		10000000.00	10000000.00	1505000.00	57002000.00	58507000.00	2000000	150502000	152502000
				Sub Sub Sector Total:	18650497.00	366824605.00	385475102.00	98960497.00	654414307.00	753374804.00						
				Sub Sector Total:	18650497.00	366824605.00	385475102.00	98960497.00	654414307.00	753374804.00						
	g		5053	Capital Outlay On Civil Aviation		336269357.00	336269357.00		405784518.00	405784518.00		494001000.00	494001000.00		411101100	411101100
			5054	Capital Outlay on Roads and Bridges	9992302.00	947284789.00	957277091.00	16266917.00	9920962936.00	9937229853.00		25012506700.00	25012506700.00	250000300	25312710100	25562710400
				Sub Sub Sector Total:	9992302.00	1283554146.00	1293546448.00	16266917.00	10326747454.00	10343014371.00						
				Sub Sector Total:	9992302.00	1283554146.00	1293546448.00	16266917.00	10326747454.00	10343014371.00						
	i		5425	Capital Outlay On Other Scientific And Environmental Research		27500000.00	27500000.00	0.00	91000000.00	91000000.00		151500000.00	151500000.00		290001000	290001000
				Sub Sub Sector Total:		27500000.00	27500000.00	0.00	91000000.00	91000000.00						
				Sub Sector Total:		27500000.00	27500000.00	0.00	91000000.00	91000000.00						
	j		5452	Capital Outlay On Tourism		112150000.00	112150000.00		236377000.00	236377000.00		890000000.00	890000000.00		924895000	924895000
			5475	Capital Outlay On Other General Economic Services					2523939.00	2523939.00	500000.00	10000000.00	10500000.00	500000		500000
				Sub Sub Sector Total:		112150000.00	112150000.00		238900939.00	238900939.00						
				Sub Sector Total:		112150000.00	112150000.00		238900939.00	238900939.00						
				Sector Total:	201079499.00	7311517333.00	7512596832.00	356279106.00	42443204187.00	42799483293.00						
TOTAL - Capital Expenditure						10358964412			50831249565.00							
3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government	3934419442.00		3934419442.00	19386828296.00		19386828296.00	73854484000.00		73854484000.00	69544358600		69544358600
			6004	Loans And Advances From The Central Government	554116985.00		554116985.00	3221451579.00		3221451579.00	6319830000.00		6319830000.00	5373381000		5373381000
				Sub Sub Sector Total:	4488536427.00		4488536427.00	22608279875.00		22608279875.00						
				Sub Sector Total:	4488536427.00		4488536427.00	22608279875.00		22608279875.00						
				Sector Total:	4488536427.00		4488536427.00	22608279875.00		22608279875.00						
ECF	B	a	6202	Loans For Education, Sports, Art And Culture					40000000.00	40000000.00	100000000.00	100000.00	100100000.00	40000000	100000	40100000
				Sub Sub Sector Total:					40000000.00	40000000.00						
		c	6217	Loans for Urban Development	0.00	45643200.00	45643200.00	0.00	111187300.00	111187300.00	250000000.00	761191000.00	1011191000.00	165000000	1686202000	1851202000
				Sub Sub Sector Total:	0.00	45643200.00	45643200.00	0.00	111187300.00	111187300.00						
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes		90000000.00	90000000.00		90000000.00	90000000.00		90000000.00	90000000.00		90000000	90000000
				Sub Sub Sector Total:		90000000.00	90000000.00		90000000.00	90000000.00						
				Sub Sector Total:	0.00	135643200.00	135643200.00	0.00	241187300.00	241187300.00						
	C	a	6408	Loans For Food Storage And Warehousing	930000.00	433470000.00	434400000.00	87264604.00	433470000.00	520734604.00	0.00	510000000.00	510000000.00	0	1090000000	1090000000
			6425	Loans For Cooperation					682257127.00	682257127.00		1718100000.00	1718100000.00		2099147000	2099147000
				Sub Sub Sector Total:	930000.00	433470000.00	434400000.00	87264604.00	1115727127.00	1202991731.00						
		e	6801	Loans for Power Projects	894584329.00	1872938000.00	2767522329.00	13870993450.00	8385522000.00	22256515450.00	31750000000.00	23758200000.00	55508200000.00	46950001000	12218900600	59168901600
			6856	Loans For Petro-Chemical Industries		1220286858.00	1220286858.00		2100000000.00	2100000000.00		2500000000.00	2500000000.00		2800050200	2800050200
				Sub Sub Sector Total:	894584329.00	3093224858.00	3987809187.00	13870993450.00	10485522000.00	24356515450.00						
		f	6851	Loans for Village and Small Industries		200000000.00	200000000.00		450000000.00	450000000.00		950000000.00	950000000.00		691000000	691000000
				Sub Sub Sector Total:		200000000.00	200000000.00		450000000.00	450000000.00						
				Sub Sector Total:	895514329.00	3726694858.00	4622209187.00	13958258054.00	12051249127.00	26009507181.00						
	D		7610	Loans to Government Servants etc.				700000.00		700000.00	13000000.00		13000000.00	13000000		13000000
				Sub Sub Sector Total:				700000.00		700000.00						
				Sub Sector Total:				700000.00		700000.00						
				Sector Total:	895514329.00	3862338058.00	4757852387.00	13958958054.00	12292436427.00	26251394481.00						
TOTAL - Loans						9246388814			48859674356.00							
4.G,H Sector Heads																

PART I : CONSOLIDATED FUND

4.G,H Sector Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECG			7810	Inter State Settlement	1594187.00		1594187.00	15272963.00		15272963.00	1000.00		1000.00	1000		1000
				Sub Sub Sector Total:	1594187.00		1594187.00	15272963.00		15272963.00						
				Sub Sector Total:	1594187.00		1594187.00	15272963.00		15272963.00						
				Sector Total:	1594187.00		1594187.00	15272963.00		15272963.00						
TOTAL - G,H sector heads							1594187			15272963.00						
TOTAL - Expenditure							91508797515			431477974298.00						
TOTAL (Part I : CONSOLIDATED FUND)							91508797515									

PART II : CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2053	District Administration			25965.00	
2059	Public Works			0.00	
2202	General Education			0.00	
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	10000000.00		10000000.00	
2801	Power			0.00	
2851	Village and Small Industries			0.00	
TOTAL (PART II : CONTINGENCY FUND)		10000000.00		10025965.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	910189059.00	8147734194.00	1531052472.00	8392605743.00	-620863413.00	-244871549.00	
				Sub Sub Sector Total:	910189059.00	8147734194.00	1531052472.00	8392605743.00	-620863413.00	-244871549.00	
				Sub Sector Total:	910189059.00	8147734194.00	1531052472.00	8392605743.00	-620863413.00	-244871549.00	
	c		8011	Insurance And Pension Funds	67478028.00	587887589.00	189567075.00	905123729.00	-122089047.00	-317236140.00	
				Sub Sub Sector Total:	67478028.00	587887589.00	189567075.00	905123729.00	-122089047.00	-317236140.00	
				Sub Sector Total:	67478028.00	587887589.00	189567075.00	905123729.00	-122089047.00	-317236140.00	
				Sector Total:	977667087	8735621783.00	1720619547.00	9297729472.00	-742952460.00	-562107689.00	
PAJ	b		8223	Famine Relief Funds		223131.00	0.00		0.00	223131.00	
			8228	Revenue Reserve Funds		653406.00	0.00		0.00	653406.00	
				Sub Sub Sector Total:		876537.00	0.00		0.00	876537.00	
				Sub Sector Total:		876537.00	0.00		0.00	876537.00	
				Sector Total:		876537.00	0.00		0.00	876537.00	
PAK	a		8342	Other Deposits	815851.00	4667801.00	35915298.00	169125785.00	-35099447.00	-164457984.00	
				Sub Sub Sector Total:	815851.00	4667801.00	35915298.00	169125785.00	-35099447.00	-164457984.00	
				Sub Sector Total:	815851.00	4667801.00	35915298.00	169125785.00	-35099447.00	-164457984.00	
	b		8443	Civil Deposits	2493365037.00	22903087831.00	3957522852.00	26180124658.00	-1464157815.00	-3277036827.00	
			8448	Deposits Of Local Funds	177.00	158123024.00	28269577.00	59905831.00	-28269400.00	98217193.00	
			8449	Other Deposits	5000000000.00	15000000000.00	0.00		5000000000.00	15000000000.00	
				Sub Sub Sector Total:	7493365214.00	38061210855.00	3985792429.00	26240030489.00	3507572785.00	11821180366.00	
				Sub Sector Total:	7493365214.00	38061210855.00	3985792429.00	26240030489.00	3507572785.00	11821180366.00	
	c		8550	Civil Advances	488549669.00	2084746485.50	484087524.00	2073401145.20	4462145.00	11345340.30	
				Sub Sub Sector Total:	488549669.00	2084746485.50	484087524.00	2073401145.20	4462145.00	11345340.30	
				Sub Sector Total:	488549669.00	2084746485.50	484087524.00	2073401145.20	4462145.00	11345340.30	
				Sector Total:	7982730734	40150625141.50	4505795251.00	28482557419.20	3476935483.00	11668067722.30	
PAL	b		8658	Suspense Accounts	-5740360835.00	5857238907.00	173504915.00	1099917895.50	-5913865750.00	4757321011.50	
				Sub Sub Sector Total:	-5740360835.00	5857238907.00	173504915.00	1099917895.50	-5913865750.00	4757321011.50	
				Sub Sector Total:	-5740360835.00	5857238907.00	173504915.00	1099917895.50	-5913865750.00	4757321011.50	
	c		8670	Cheques And Bills	68955270322.00	318370165536.59	67225302079.00	313534618765.00	1729968243.00	4835546771.59	
			8671	Departmental Balances	12806421.00	1345824650.00	9473904.00	53246462.00	3332517.00	1292578188.00	
			8672	Permanent Cash Imprest		11000.00	6400.00	150700.00	-6400.00	-139700.00	
			8673	Cash Balance Investment Account	84627971629.20	857159508749.40	60076751360.40	803545537955.40	24551220268.80	53613970794.00	
			8675	Deposits With Reserve Bank	51567860731.00	240519855768.97	51567860731.00	240519855768.97	0.00	0.00	
				Sub Sub Sector Total:	205163909103.20	1417395365704.96	178879394474.40	1357653409651.37	26284514628.80	59741956053.59	
				Sub Sector Total:	205163909103.20	1417395365704.96	178879394474.40	1357653409651.37	26284514628.80	59741956053.59	
	e		8680	Miscellaneous Govt. Accounts	0.00			3555556.50	0.00	-3555556.50	
				Sub Sub Sector Total:	0.00			3555556.50	0.00	-3555556.50	
				Sub Sector Total:	0.00			3555556.50	0.00	-3555556.50	
				Sector Total:	199423548268.2	1423252604611.96	179052899389.40	1358756883103.37	20370648878.80	64495721508.59	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	11119501960.51	73468187002.06	9844309601.51	72615225577.93	1275192359.00	852961424.13	
				Sub Sub Sector Total:	11119501960.51	73468187002.06	9844309601.51	72615225577.93	1275192359.00	852961424.13	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAM	a	Sub Sector Total:			11119501960.51	73468187002.06	9844309601.51	72615225577.93	1275192359.00	852961424.13	
	b		8793	Inter State Suspense Account	33084873.00	33084873.00	34688206.00	-787777072.00	-1603333.00	820861945.00	
		Sub Sub Sector Total:			33084873.00	33084873.00	34688206.00	-787777072.00	-1603333.00	820861945.00	
		Sub Sector Total:			33084873.00	33084873.00	34688206.00	-787777072.00	-1603333.00	820861945.00	
		Sector Total:			11152586833.51	73501271875.06	9878997807.51	71827448505.93	1273589026.00	1673823369.13	
TOTAL (PART III : PUBLIC ACCOUNTS)					219536532922.71	1545640999948.52	195158311994.91	1468364618500.50	24378220927.80	77276381448.02	
Grand Expenditure and Progressive Total:					286677109509.91	1899852618763.50		Grand Receipt and Progressive Total:		285025175868.61	1898342392060.52