

Month & Year Of Account 8 2017

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0006	State Goods and Services Tax (SGST)	3685071505.00	3686984249.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		3685071505.00	3686984249.00		
	b		0020	Corporation Tax	10749940000.00	53749838142.00	0	
			0021	Taxes on Income other than Corporation Tax.	9398300000.00	46991500000.00	0	
			0023	Hotel Receipts Tax	522066.00	5562660.00	0	
			0028	Other Taxes On Income And Expenditure	242879231.00	1169464352.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		20391641297.00	101916365154.00		
	c		0029	Land Revenue	250917794.00	1178598433.00	0	
			0030	Stamps And Registration Fees	3461353207.00	18428927613.00	0	
			0032	TAXES ON WEALTH		-4700000.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	206396022.00	1703475041.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		3918667023.00	21306301087.00		
	d		0037	CUSTOMS	5130900000.00	25654500000.00	0	
			0038	UNION EXCISE DUTIES	5363300000.00	26816500000.00	0	
			0039	State Excise	5242409840.00	35206373818.00	0	
			0040	Taxes on Sales, Trade etc.	10122266704.00	85104711132.00	0	
			0041	Taxes On Vehicles	1804819373.00	10649731406.00	0	
			0042	Taxes On Goods And Passengers	432698584.00	10017005177.00	0	
			0043	Taxes and Duties On Electricity	1432836534.00	6340316395.00	0	
			0044	Service Tax	5862500000.00	29312500000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	46066111.00	581408235.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		35437797146.00	229683046163.00		
			Sector Total:		63433176971.00	356592696653.00		
RRB	b		0049	Interest Receipts	393098290.33	2414762795.77	0	
			0050	Dividends And Profits	3795175050.00	3839781025.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		4188273340.33	6254543820.77		
	c	i	0051	Public Service Commission	89702.00	7908979.00	0	
			0055	Police	162897542.00	558279488.00	0	
			0056	Jails	1602164.00	12267301.00	0	
			0058	Stationery And Printing	7040248.00	34439221.00	0	
			0059	Public Works	63927224.00	563029294.00	0	
			0070	Other Administrative Services	73698228.00	405504134.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	148942738.00	377637192.00	0	
			0075	Miscellaneous General Services	45563007.00	333257131.00	0	

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PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	Sub Sub Sector Total:				2292322740.00		
		ii	0202	Education, Sports, Art And Culture	20372593.00	4428452350.00	0		
			0210	Medical And Public Health	259840675.00	640498324.00	0		
			0211	Family Welfare	114581.00	275255.00	0		
			0215	Water Supply And Sanitation	4904514.00	39804282.00	0		
			0216	Housing	25596377.00	115557048.00	0		
			0217	Urban Development	12769886.00	64230811.00	0		
			0220	Information And Publicity	103443.00	808055.00	0		
			0230	Labour And Employment	39420232.00	97118929.00	0		
			0235	Social Security And Welfare	15722544.00	116129883.00	0		
			0250	Other Social Services	41270558.00	353282433.00	0		
			Sub Sub Sector Total:				5856157370.00		
		iii	0401	Crop Husbandry	40808544.00	141359846.00	0		
			0403	Animal Husbandry	2010875.00	12098772.00	0		
			0404	Dairy Development	5377.00	77051.00	0		
			0405	Fisheries	6816977.00	42370650.00	0		
			0406	Forestry And Wild Life	806154877.00	3883627745.00	0		
			0408	Food Storage And Warehousing	17906.00	208605.00	0		
			0425	Co-Operatives	12330707.00	25430463.00	0		
			0435	Other Agricultural Programmes	699523.00	4992227.00	0		
			0515	Other Rural Development Programmes	9265889.00	45928006.00	0		
			0700	Major Irrigation	13805884.00	140991785.00	0		
			0701	Major And Medium Irrigation	136029189.00	773004756.00	0		
			0702	Minor Irrigation	157232021.00	1203248139.00	0		
			0801	Power		177139.00	0		
			0802	Petroleum	4000.00	15800.00	0		
			0810	Non-Conventional Sources of Energy	2081503.00	45121190.00	0		
			0851	Village And Small Industries	7348257.00	28036285.00	0		
			0852	Industries	2088235.00	54966255.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	2553616773.00	12719148298.00	0		
			0875	Other Industries	10412.00	99345.00	0		
			1054	Roads And Bridges	3445207.00	9416063.00	0		
			1452	Tourism	250.00	250.00	0		
			1475	Other General Economic Services	18022308.00	118632295.00	0		
			Sub Sub Sector Total:				19248950965.00		
			Sub Sector Total:				4695670970.00	27397431075.00	
			Sector Total:				8883944310.33	33651974895.77	
RRC			1601	Grants-In-Aid From Central Government	20726425000.00	113977032260.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				20726425000.00	113977032260.00	
ECE			6003	Internal Debt Of The State Government	1826493000.00	7560160300.00	82098050000	78773390000	
			6004	Loans And Advances From The Central Government	2539817000.00	12006333000.00	8958266000	8958266000	
			Sub Sub Sector Total:						
			Sub Sector Total:						

Month & Year Of Account 8 2017

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	b	iii	2039	State Excise		1595960367.00	1595960367.00		5805402125.00	5805402125.00		17477216000.00	17477216000.00	16085968000	10000000	16095968000
			2040	Taxes on Sales, Trade etc.		194433657.00	194433657.00		722412634.00	722412634.00		2190607000.00	2190607000.00	2129347000	20000000	2149347000
			2041	Taxes On Vehicles		34573506.00	34573506.00		254944089.00	254944089.00		755687000.00	755687000.00	559851000	12002000	571853000
			2045	Other Taxes and Duties on Commodities and Services		26825921.00	26825921.00		109976473.00	109976473.00		5449117000.00	5449117000.00	3435794000		3435794000
				Sub Sub Sector Total:		1851793451.00	1851793451.00		6892735321.00	6892735321.00						
		iv	2047	Other Fiscal Services		1845507.00	1845507.00		8393348.00	8393348.00		34436000.00	34436000.00	35145000		35145000
				Sub Sub Sector Total:		1845507.00	1845507.00		8393348.00	8393348.00						
				Sub Sector Total:		2348858186.00	2348858186.00		9248966842.00	9248966842.00						
	c		2049	Interest Payments		6929924395.00	6929924395.00		31612213942.77	31612213942.77		115407322000.00	115407322000.00	102333802000		102333802000
				Sub Sub Sector Total:		6929924395.00	6929924395.00		31612213942.77	31612213942.77						
				Sub Sector Total:		6929924395.00	6929924395.00		31612213942.77	31612213942.77						
	d		2051	Public Service Commission		18883095.00	18883095.00		87073536.00	87073536.00		417092000.00	417092000.00	543644700		543644700
			2052	Secretariat - General Services		177924625.00	177924625.00		791369440.00	791369440.00		2017291000.00	2017291000.00	1857886400	261105000	2118991400
			2053	District Administration		461726944.00	461726944.00		2168442682.00	2168442682.00		8004859000.00	8004859000.00	6226725400	1087620000	7314345400
			2054	Treasury and Accounts Administration		92841365.00	92841365.00		468055208.00	468055208.00		1863449000.00	1863449000.00	1863604000		1863604000
			2055	Police		4190732466.00	4190732466.00		19532203413.00	19532203413.00		55181381000.00	55181381000.00	47083902400	3599735500	50683637900
			2056	Jails		196039619.00	196039619.00		1077918999.00	1077918999.00		2977627000.00	2977627000.00	3216309000	211273000	3427582000
			2058	Stationery And Printing		41800098.00	41800098.00		163449751.00	163449751.00		637746000.00	637746000.00	577794000		577794000
			2059	Public Works		423300912.00	423300912.00		1722306524.00	1722306524.00		5710717000.00	5710717000.00	5559687100	114794000	5674481100
			2070	Other Administrative Services		412063405.00	412063405.00		1438129406.00	1438129406.00		3750557000.00	3750557000.00	9929705200	57618000	9987323200
				Sub Sub Sector Total:		6015312529.00	6015312529.00		27448948959.00	27448948959.00						
				Sub Sector Total:		6015312529.00	6015312529.00		27448948959.00	27448948959.00						
	e		2071	Pension and Retirement Benefit		9226248339.00	9226248339.00		43833020706.00	43833020706.00		123690027000.00	123690027000.00	104341231000		104341231000
			2075	Miscellaneous General Services		18960196.00	18960196.00		91326369.00	91326369.00		261002000.00	261002000.00	412833200		412833200
				Sub Sub Sector Total:		9245208535.00	9245208535.00		43924347075.00	43924347075.00						
				Sub Sector Total:		9245208535.00	9245208535.00		43924347075.00	43924347075.00						
				Sector Total:		25569497430.00	25569497430.00		116557060298.77	116557060298.77						
ERB	a		2202	General Education		15544889727.00	15544889727.00		81223750814.00	81223750814.00		253538656000.00	253538656000.00	192886509000	69367150000	262253659000
			2203	Technical Education		492138025.00	492138025.00		1546460313.00	1546460313.00		8916668000.00	8916668000.00	2641863000	1154323000	3796186000
			2204	Sports and Youth Welfare Services		94194136.00	94194136.00		543451579.00	543451579.00		2102712000.00	2102712000.00	708914000	1456373100	2165287100
			2205	Art and Culture		39560616.00	39560616.00		491284105.00	491284105.00		1857547000.00	1857547000.00	1365271000	731338100	2096609100
				Sub Sub Sector Total:		16170782504.00	16170782504.00		83804946811.00	83804946811.00						
				Sub Sector Total:		16170782504.00	16170782504.00		83804946811.00	83804946811.00						
	b		2210	Medical and Public Health		2827207232.00	2827207232.00		21733253410.00	21733253410.00		71829920000.00	71829920000.00	37303895000	26402766000	63706661000
			2211	Family Welfare		315935257.00	315935257.00		1598930260.00	1598930260.00		4835683000.00	4835683000.00		3915760100	3915760100
				Sub Sub Sector Total:		3143142489.00	3143142489.00		23332183670.00	23332183670.00						
				Sub Sector Total:		3143142489.00	3143142489.00		23332183670.00	23332183670.00						
	c		2215	Water Supply and Sanitation		606040285.00	606040285.00		9307534667.00	9307534667.00		35673556000.00	35673556000.00	7299362000	30513375000	37812737000
			2216	Housing		12473556013.00	12473556013.00		49159917099.00	49159917099.00		54629132000.00	54629132000.00	2321540000	27500267000	29821807000
			2217	Urban Development		4471082988.00	4471082988.00		23674543585.00	23674543585.00		62239179000.00	62239179000.00	9294128000	59177394100	68471522100
				Sub Sub Sector Total:		17550679286.00	17550679286.00		82141995351.00	82141995351.00						
				Sub Sector Total:		17550679286.00	17550679286.00		82141995351.00	82141995351.00						
	d		2220	Information And Publicity		82887764.00	82887764.00		832827463.00	832827463.00		2557710000.00	2557710000.00	3458133000	115821000	3573954000
				Sub Sub Sector Total:		82887764.00	82887764.00		832827463.00	832827463.00						
				Sub Sector Total:		82887764.00	82887764.00		832827463.00	832827463.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		1276709282.00	1276709282.00		7522153622.00	7522153622.00		40350199000.00	40350199000.00	8740150000	34046321000	42786471000
				Sub Sub Sector Total:		1276709282.00	1276709282.00		7522153622.00	7522153622.00						

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1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	e	Sub Sector Total:				1276709282.00	1276709282.00		7522153622.00	7522153622.00						
	f		2230	Labour and Employment		253405190.00	253405190.00		1241203304.00	1241203304.00		5916145000.00	5916145000.00	2506656000	1242355000	3749011000
		Sub Sub Sector Total:				253405190.00	253405190.00		1241203304.00	1241203304.00						
		Sub Sector Total:				253405190.00	253405190.00		1241203304.00	1241203304.00						
	g		2235	Social Security and Welfare		2169208264.00	2169208264.00		14278453522.00	14278453522.00		53051282000.00	53051282000.00	2119000387	41533639600	43652639987
			2236	Nutrition		932669767.00	932669767.00		4021063628.00	4021063628.00		19610642000.00	19610642000.00	33762000	13796703000	13830465000
			2245	Relief on Account of Natural Calamities		271820489.00	271820489.00		1021997634.00	1021997634.00		12180460000.00	12180460000.00	33080967100	460000000	33540967100
		Sub Sub Sector Total:				3373698520.00	3373698520.00		19321514784.00	19321514784.00						
		Sub Sector Total:				3373698520.00	3373698520.00		19321514784.00	19321514784.00						
	h		2250	Other Social Services		204577626.00	204577626.00		620319817.00	620319817.00		2330667000.00	2330667000.00	1563466000	352000000	1915466000
			2251	Secretariate - Social Services		22738389.00	22738389.00		138159820.00	138159820.00		320138000.00	320138000.00	341290000		341290000
		Sub Sub Sector Total:				227316015.00	227316015.00		758479637.00	758479637.00						
		Sub Sector Total:				227316015.00	227316015.00		758479637.00	758479637.00						
		Sector Total:				42078621050.00	42078621050.00		218955304642.00	218955304642.00						
ERC	a		2401	Crop Husbandry		1519839703.00	1519839703.00		13688590080.00	13688590080.00		56910617000.00	56910617000.00	5606424100	62758761300	68365185400
			2402	Soil and Water Conservation		51230377.00	51230377.00		253009782.00	253009782.00		773474000.00	773474000.00	576554000	356931000	933485000
			2403	Animal Husbandry		524515669.00	524515669.00		2791105452.00	2791105452.00		10362508000.00	10362508000.00	5426889000	4308241000	9735130000
			2405	Fisheries		43911421.00	43911421.00		203223124.00	203223124.00		1016368000.00	1016368000.00	438170000	540674000	978844000
			2406	Forestry and Wild Life		1369739735.00	1369739735.00		6231275277.00	6231275277.00		20375162000.00	20375162000.00	14380160000	3525016100	17905176100
			2408	Food, Storage And Warehousing		665130590.00	665130590.00		4465231046.00	4465231046.00		13504418000.00	13504418000.00	14772767000	1761308500	16534075500
			2415	Agricultural Research and Education		252728885.00	252728885.00		621572257.00	621572257.00		1824670000.00	1824670000.00	1110505000	973252000	2083757000
			2425	Co-Operation		96218601.00	96218601.00		2944506381.00	2944506381.00		14390070000.00	14390070000.00	1118207100	16905172000	18023379100
		Sub Sub Sector Total:				4523314981.00	4523314981.00		31198513399.00	31198513399.00						
		Sub Sector Total:				4523314981.00	4523314981.00		31198513399.00	31198513399.00						
	b		2501	Special Programmes for Rural Development		5145566.00	5145566.00		2915859010.00	2915859010.00		12839723000.00	12839723000.00		5610597000	5610597000
			2505	Rural Employment		1307974000.00	1307974000.00		8413527000.00	8413527000.00		28050000000.00	28050000000.00		50106195000	50106195000
			2515	Other Rural Development Programmes		2583722559.00	2583722559.00		21836664080.00	21836664080.00		56928797000.00	56928797000.00	26979331500	27374718000	54354049500
		Sub Sub Sector Total:				3896842125.00	3896842125.00		33166050090.00	33166050090.00						
		Sub Sector Total:				3896842125.00	3896842125.00		33166050090.00	33166050090.00						
	d		2700	Major Irrigation		157799518.00	157799518.00		761905661.00	761905661.00		2054366000.00	2054366000.00	1667479000	1000	1667480000
			2701	Major and Medium Irrigation		555091832.00	555091832.00		2537286097.00	2537286097.00		4927263000.00	4927263000.00	4515699000	0	4515699000
			2702	Minor Irrigation		138440008.00	138440008.00		630574698.00	630574698.00		2104875000.00	2104875000.00	1607900000	192077900	1799977900
			2705	Command Area Development		7869563.00	7869563.00		42356055.00	42356055.00		254036000.00	254036000.00		162584000	162584000
		Sub Sub Sector Total:				859200921.00	859200921.00		3972122511.00	3972122511.00						
		Sub Sector Total:				859200921.00	859200921.00		3972122511.00	3972122511.00						
	e		2801	Power		5496329001.00	5496329001.00		19632240424.00	19632240424.00		90174806000.00	90174806000.00	84408201000	46767621000	131175822000
			2810	Non- Conventional Sources of Energy		665755.00	665755.00		10971295.00	10971295.00		912546000.00	912546000.00	20563000	256501000	277064000
		Sub Sub Sector Total:				5496994756.00	5496994756.00		19643211719.00	19643211719.00						
		Sub Sector Total:				5496994756.00	5496994756.00		19643211719.00	19643211719.00						
	f		2851	Village and Small Industries		399139402.00	399139402.00		3729644731.00	3729644731.00		9553279000.00	9553279000.00	1227951200	3238967700	4466918900
			2852	Industries		200110067.00	200110067.00		2327035527.00	2327035527.00		5318204000.00	5318204000.00	176153400	16134404000	16310557400
			2853	Non Ferrous Mining and Metallurgical Industries		249392541.00	249392541.00		1937363539.00	1937363539.00		10092460000.00	10092460000.00	10004811000	136064000	10140875000
		Sub Sub Sector Total:				848642010.00	848642010.00		7994043797.00	7994043797.00						
		Sub Sector Total:				848642010.00	848642010.00		7994043797.00	7994043797.00						
	g		3054	Roads and Bridges		1157459994.00	1157459994.00		4624296643.00	4624296643.00		14520239000.00	14520239000.00	17146709000	100	17146709100

Month & Year Of Account 8 2017

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERC	g			Sub Sub Sector Total:		1157459994.00	1157459994.00		4624296643.00	4624296643.00							
				Sub Sector Total:		1157459994.00	1157459994.00		4624296643.00	4624296643.00							
	i		3425	Other Scientific Research					24334500.00	24334500.00		2398021000.00	2398021000.00	86256000	2316363600	2402619600	
				Sub Sub Sector Total:					24334500.00	24334500.00							
				Sub Sector Total:					24334500.00	24334500.00							
	j		3451	Secretariat -Economic Services		21757943.00	21757943.00		121314451.00	121314451.00		284093000.00	284093000.00	326733000	103000000	429733000	
			3452	Tourism		7705937.00	7705937.00		377817368.00	377817368.00		1646767000.00	1646767000.00	24721000	1536000000	1560721000	
			3454	Census, Surveys and Statistics		44255837.00	44255837.00		346656123.00	346656123.00		1134474000.00	1134474000.00	520927000	2199327000	2720254000	
			3475	Other General Economic Services		27650904.00	27650904.00		94874788.00	94874788.00		260125000.00	260125000.00	215866000	23600000	239466000	
				Sub Sub Sector Total:		101370621.00	101370621.00		940662730.00	940662730.00							
				Sub Sector Total:		101370621.00	101370621.00		940662730.00	940662730.00							
				Sector Total:		16883825408.00	16883825408.00		101563235389.00	101563235389.00							
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		6240211132.00	6240211132.00		19482214406.00	19482214406.00		74988796000.00	74988796000.00	55573780000	14639477000	70213257000	
				Sub Sub Sector Total:		6240211132.00	6240211132.00		19482214406.00	19482214406.00							
				Sub Sector Total:		6240211132.00	6240211132.00		19482214406.00	19482214406.00							
				Sector Total:		6240211132.00	6240211132.00		19482214406.00	19482214406.00							
TOTAL - Revenue Expenditure						90772155020	90772155020		456557814735.77	456557814735.77							

2.Capital Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECA			4055	Capital outlay on Police		11655000.00	11655000.00		1821474900.00	1821474900.00		4047722000.00	4047722000.00	350034000	3637451000	3987485000	
			4059	Capital Outlay On Public Works		140676350.00	140676350.00		1078151778.00	1078151778.00		4913890000.00	4913890000.00	100001000	3792515600	3892516600	
			4070	Capital Outlay on other Administrative Services					4500000.00	4500000.00		560001000.00	560001000.00	1000	500100000	500101000	
				Sub Sub Sector Total:		152331350.00	152331350.00		2904126678.00	2904126678.00							
				Sub Sector Total:		152331350.00	152331350.00		2904126678.00	2904126678.00							
				Sector Total:		152331350.00	152331350.00		2904126678.00	2904126678.00							
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		296725697.00	296725697.00		2938652406.00	2938652406.00		23035499000.00	23035499000.00		12606045200	12606045200	
				Sub Sub Sector Total:		296725697.00	296725697.00		2938652406.00	2938652406.00							
				Sub Sector Total:		296725697.00	296725697.00		2938652406.00	2938652406.00							
	b		4210	Capital Outlay On Medical And Public Health		1318373021.00	1318373021.00		2635766655.00	2635766655.00		13601108000.00	13601108000.00	29000000	6994300000	7023300000	
				Sub Sub Sector Total:		1318373021.00	1318373021.00		2635766655.00	2635766655.00							
				Sub Sector Total:		1318373021.00	1318373021.00		2635766655.00	2635766655.00							
	c		4215	Capital Outlay On Water Supply And Sanitation		345591276.00	345591276.00		3091318473.00	3091318473.00		18703875000.00	18703875000.00	452446000	17011002100	17463448100	
			4216	Capital Outlay On Housing		9446640.00	9446640.00		52286969.00	52286969.00		765000000.00	765000000.00	39000000	2121500000	2160500000	
			4217	Capital Outlay On Urban Development		33930564.00	33930564.00		1563035924.00	1563035924.00		3823744000.00	3823744000.00	4935000	4545127000	4550062000	
				Sub Sub Sector Total:		388968480.00	388968480.00		4706641366.00	4706641366.00							
				Sub Sector Total:		388968480.00	388968480.00		4706641366.00	4706641366.00							
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		378465418.00	378465418.00		1826279572.00	1826279572.00		11149207000.00	11149207000.00	1028731000	8778379000	9807110000	
				Sub Sub Sector Total:		378465418.00	378465418.00		1826279572.00	1826279572.00							
				Sub Sector Total:		378465418.00	378465418.00		1826279572.00	1826279572.00							
	g		4235	Capital Outlay On Social					18000000.00	18000000.00		2413807000.00	2413807000.00	3002000	2157448000	2160450000	

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECB	g			Security And Welfare													
				Sub Sub Sector Total:					18000000.00	18000000.00							
				Sub Sector Total:					18000000.00	18000000.00							
	h		4250	Capital Outlay On Other Social Services		56566805.00	56566805.00		207108625.00	207108625.00		1165402000.00	1165402000.00		1202425000	1202425000	
				Sub Sub Sector Total:		56566805.00	56566805.00		207108625.00	207108625.00							
				Sub Sector Total:		56566805.00	56566805.00		207108625.00	207108625.00							
				Sector Total:		2439099421.00	2439099421.00		12332448624.00	12332448624.00							
ECC	a		4403	Capital Outlay On Animal Husbandry		1217857.00	1217857.00		4321798.00	4321798.00		150380000.00	150380000.00		236068000	236068000	
			4406	Capital Outlay on Forestry and Wild Life		215354596.00	215354596.00		1167392787.00	1167392787.00		3888102000.00	3888102000.00		7023010000	7023010000	
			4425	Capital Outlay On Co-Operation					75516600.00	75516600.00		400501000.00	400501000.00		1068001000	1068001000	
				Sub Sub Sector Total:		216572453.00	216572453.00		1247231185.00	1247231185.00							
				Sub Sector Total:		216572453.00	216572453.00		1247231185.00	1247231185.00							
	b		4515	Capital Outlay on other Rural Development Programmes		379856113.00	379856113.00		3719132937.00	3719132937.00		33982296000.00	33982296000.00		41335242400	41335242400	
				Sub Sub Sector Total:		379856113.00	379856113.00		3719132937.00	3719132937.00							
				Sub Sector Total:		379856113.00	379856113.00		3719132937.00	3719132937.00							
	d		4700	Capital Outlay on Major Irrigation		1134735893.00	1134735893.00		15619713996.00	15619713996.00		63247326000.00	63247326000.00	515601000	61982785300	62498386300	
			4701	Capital Outlay on Major and Medium Irrigation		261185827.00	261185827.00		3717695577.00	3717695577.00		19633944000.00	19633944000.00	35000000	12556187300	12591187300	
			4702	Capital Outlay on Minor Irrigation		283701409.00	283701409.00		4031864049.00	4031864049.00		13454610000.00	13454610000.00		12093769400	12093769400	
			4705	Capital Outlay On Command Area Development		79711710.00	79711710.00		1718682898.00	1718682898.00		5709000000.00	5709000000.00		3339417000	3339417000	
			4711	Capital Outlay on Flood Control Projects		6950997.00	6950997.00		61978544.00	61978544.00		99950000.00	99950000.00		140150000	140150000	
				Sub Sub Sector Total:		1766285836.00	1766285836.00		25149935064.00	25149935064.00							
				Sub Sector Total:		1766285836.00	1766285836.00		25149935064.00	25149935064.00							
	e		4801	Capital Outlay on Power Projects		94525659.00	94525659.00		3094411801.00	3094411801.00		56761012000.00	56761012000.00	20001000	93188776300	93208777300	
				Sub Sub Sector Total:		94525659.00	94525659.00		3094411801.00	3094411801.00							
				Sub Sector Total:		94525659.00	94525659.00		3094411801.00	3094411801.00							
	f		4851	Capital Outlay on Village and Small Industries		6063890.00	6063890.00		42185938.00	42185938.00		834795000.00	834795000.00	150000000	14648751000	14798751000	
			4852	Capital Outlay On Iron And Steel Industries		7325000.00	7325000.00		17325000.00	17325000.00		38500000.00	38500000.00		250000000	250000000	
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		2992560.00	2992560.00		3011206.00	3011206.00		80001000.00	80001000.00		29046000	29046000	
			4875	Capital Outlay On Other Industries		2050000.00	2050000.00		29050000.00	29050000.00		34002000.00	34002000.00		130003000	130003000	
				Sub Sub Sector Total:		18431450.00	18431450.00		91572144.00	91572144.00							
				Sub Sector Total:		18431450.00	18431450.00		91572144.00	91572144.00							
	g		5053	Capital Outlay On Civil Aviation					12359112.00	12359112.00		120003000.00	120003000.00		400002000	400002000	
			5054	Capital Outlay on Roads and Bridges		2489301042.00	2489301042.00		27250834573.00	27250834573.00		55347805000.00	55347805000.00		52197189200	52197189200	
			5055	Capital Outlay On Road Transport		1738860.00	1738860.00		7638732.00	7638732.00		100000000.00	100000000.00		100000000	100000000	
				Sub Sub Sector Total:		2491039902.00	2491039902.00		27270832417.00	27270832417.00							
				Sub Sector Total:		2491039902.00	2491039902.00		27270832417.00	27270832417.00							
	j		5452	Capital Outlay On Tourism					99200000.00	99200000.00		915001000.00	915001000.00		1150000300	1150000300	
				Sub Sub Sector Total:					99200000.00	99200000.00							
				Sub Sector Total:					99200000.00	99200000.00							

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	Sector Total:					4966711413.00	4966711413.00		60672315548.00	60672315548.00						
TOTAL - Capital Expenditure						7558142184		75908890850.00								

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government		8681873225.00	8681873225.00		19772363942.00	19772363942.00		84191706000.00	84191706000.00	82098050000		82098050000
			6004	Loans And Advances From The Central Government		601440835.00	601440835.00		4253854498.00	4253854498.00		11270980000.00	11270980000.00	8958266000		8958266000
			Sub Sub Sector Total:			9283314060.00	9283314060.00		24026218440.00	24026218440.00						
			Sub Sector Total:			9283314060.00	9283314060.00		24026218440.00	24026218440.00						
			Sector Total:			9283314060.00	9283314060.00		24026218440.00	24026218440.00						
ECF	A	e	6075	Loans For Miscellaneous General Services		444400000.00	444400000.00		500000000.00	500000000.00		1263095000.00	1263095000.00	1250000000		1250000000
			Sub Sub Sector Total:			444400000.00	444400000.00		500000000.00	500000000.00						
			Sub Sector Total:			444400000.00	444400000.00		500000000.00	500000000.00						
	B	a	6202	Loans For Education, Sports, Art And Culture					180000000.00	180000000.00		400000000.00	400000000.00	358000000		358000000
			Sub Sub Sector Total:						180000000.00	180000000.00						
		c	6217	Loans for Urban Development		200000000.00	200000000.00		629700000.00	629700000.00		4560002000.00	4560002000.00	200000000	4528347000	4728347000
			Sub Sub Sector Total:			200000000.00	200000000.00		629700000.00	629700000.00						
			Sub Sector Total:			200000000.00	200000000.00		809700000.00	809700000.00						
	C	a	6408	Loans For Food Storage And Warehousing					5001232.00	5001232.00		4000.00	4000.00	3488200000	110000000	3598200000
			6425	Loans For Cooperation					657356783.00	657356783.00		1422103000.00	1422103000.00	1792000000	8094952100	8274152100
			Sub Sub Sector Total:						662358015.00	662358015.00						
		e	6801	Loans for Power Projects					939000000.00	939000000.00		29105405000.00	29105405000.00	25920000000	16503704000	42423704000
			6856	Loans For Petro-Chemical Industries					1125000000.00	1125000000.00		2500000000.00	2500000000.00		2650000000	2650000000
			Sub Sub Sector Total:						2064000000.00	2064000000.00						
		f	6851	Loans for Village and Small Industries		221000000.00	221000000.00		404500000.00	404500000.00		961600000.00	961600000.00		2482901000	2482901000
			Sub Sub Sector Total:			221000000.00	221000000.00		404500000.00	404500000.00						
			Sub Sector Total:			221000000.00	221000000.00		3130858015.00	3130858015.00						
			Sector Total:			865400000.00	865400000.00		4440558015.00	4440558015.00						
TOTAL - Loans						10148714060		28466776455.00								

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECG			7810	Inter State Settlement		212147.00	212147.00		404816.00	404816.00		1000.00	1000.00	1000		1000	
			Sub Sub Sector Total:			212147.00	212147.00		404816.00	404816.00							
			Sub Sector Total:			212147.00	212147.00		404816.00	404816.00							
			Sector Total:			212147.00	212147.00		404816.00	404816.00							
TOTAL - G,H sector heads						212147		404816.00									
TOTAL - Expenditure						108479223411		560933886856.77									
TOTAL (Part I : CONSOLIDATED FUND)						108479223411											

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
6217	Loans for Urban Development		500000000.00		

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
6425	Loans For Cooperation		678000000.00		

TOTAL (PART II : CONTINGENCY FUND)

1178000000.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2098663833.00	9621922174.00	1748577541.00	10912653908.00	350086292.00	-1290731734.00	
				Sub Sub Sector Total:	2098663833.00	9621922174.00	1748577541.00	10912653908.00	350086292.00	-1290731734.00	
				Sub Sector Total:	2098663833.00	9621922174.00	1748577541.00	10912653908.00	350086292.00	-1290731734.00	
	c		8011	Insurance And Pension Funds	105999905.00	480137874.00	243454261.00	1165173601.00	-137454356.00	-685035727.00	
				Sub Sub Sector Total:	105999905.00	480137874.00	243454261.00	1165173601.00	-137454356.00	-685035727.00	
				Sub Sector Total:	105999905.00	480137874.00	243454261.00	1165173601.00	-137454356.00	-685035727.00	
				Sector Total:	2204663738	10102060048.00	1992031802.00	12077827509.00	212631936.00	-1975767461.00	
PAJ	b		8229	Development And Welfare Funds	0.00		390000000.00	390000000.00	-390000000.00	-390000000.00	
				Sub Sub Sector Total:	0.00		390000000.00	390000000.00	-390000000.00	-390000000.00	
				Sub Sector Total:	0.00		390000000.00	390000000.00	-390000000.00	-390000000.00	
				Sector Total:	0		390000000.00	390000000.00	-390000000.00	-390000000.00	
PAK	a		8342	Other Deposits	16329788.00	70016461.00	34659776.00	153218564.00	-18329988.00	-83202103.00	
				Sub Sub Sector Total:	16329788.00	70016461.00	34659776.00	153218564.00	-18329988.00	-83202103.00	
				Sub Sector Total:	16329788.00	70016461.00	34659776.00	153218564.00	-18329988.00	-83202103.00	
	b		8443	Civil Deposits	2836023290.00	25846813339.88	4102388078.00	36138247527.00	-1266364788.00	-10291434187.12	
			8446	Postal Deposits		364028.00	0.00		0.00	364028.00	
			8448	Deposits Of Local Funds	1047697288.00	5915781376.00	122330768.00	343556278.00	925366520.00	5572225098.00	
			8449	Other Deposits	30000000000.00	30000000000.00	0.00		30000000000.00	30000000000.00	
				Sub Sub Sector Total:	33883720578.00	61762958743.88	4224718846.00	36481803805.00	29659001732.00	25281154938.88	
				Sub Sector Total:	33883720578.00	61762958743.88	4224718846.00	36481803805.00	29659001732.00	25281154938.88	
	c		8550	Civil Advances	152293.00	14725419.00	87111.00	11078394.00	65182.00	3647025.00	
				Sub Sub Sector Total:	152293.00	14725419.00	87111.00	11078394.00	65182.00	3647025.00	
				Sub Sector Total:	152293.00	14725419.00	87111.00	11078394.00	65182.00	3647025.00	
				Sector Total:	33900202659	61847700623.88	4259465733.00	36646100763.00	29640736926.00	25201599860.88	
PAL	b		8658	Suspense Accounts	-7521685494.00	13224419035.00	810114788.00	3776130768.00	-8331800282.00	9448288267.00	
				Sub Sub Sector Total:	-7521685494.00	13224419035.00	810114788.00	3776130768.00	-8331800282.00	9448288267.00	
				Sub Sector Total:	-7521685494.00	13224419035.00	810114788.00	3776130768.00	-8331800282.00	9448288267.00	
	c		8670	Cheques And Bills	80188609233.00	423604563671.00	79077934515.00	425612601358.00	1110674718.00	-2008037687.00	
			8671	Departmental Balances	354031.00	82307264.00	993941.00	86453258.00	-639910.00	-4145994.00	
			8672	Permanent Cash Imprest	594467725.00	594467885.00	0.00		594467725.00	594467885.00	
			8673	Cash Balance Investment Account	243249264496.80	1353859819447.20	265179642189.60	1356325368881.40	-21930377692.80	-2465549434.20	
			8675	Deposits With Reserve Bank	54933568331.00	338246619865.07	54933568331.00	338246619865.07	0.00	0.00	
				Sub Sub Sector Total:	378966263816.80	2116387778132.27	399192138976.60	2120271043362.47	-20225875159.80	-3883265230.20	
				Sub Sector Total:	378966263816.80	2116387778132.27	399192138976.60	2120271043362.47	-20225875159.80	-3883265230.20	
	e		8680	Miscellaneous Govt. Accounts	0.00			6156207.00	0.00	-6156207.00	
				Sub Sub Sector Total:	0.00			6156207.00	0.00	-6156207.00	
				Sub Sector Total:	0.00			6156207.00	0.00	-6156207.00	
				Sector Total:	371444578322.8	2129612197167.27	400002253764.60	2124053330337.47	-28557675441.80	5558866829.80	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	7404377957.51	61787570097.55	8882571253.51	60759644574.43	-1478193296.00	1027925523.12	
				Sub Sub Sector Total:	7404377957.51	61787570097.55	8882571253.51	60759644574.43	-1478193296.00	1027925523.12	
				Sub Sector Total:	7404377957.51	61787570097.55	8882571253.51	60759644574.43	-1478193296.00	1027925523.12	
	b		8793	Inter State Suspense Account		-36354.00	-5084933.00	-4593190715.00	5084933.00	4593154361.00	

Month & Year Of Account 8 2017

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAM	b			Sub Sub Sector Total:		-36354.00	-5084933.00	-4593190715.00	5084933.00	4593154361.00	
				Sub Sector Total:		-36354.00	-5084933.00	-4593190715.00	5084933.00	4593154361.00	
				Sector Total:	7404377957.51	61787533743.55	8877486320.51	56166453859.43	-1473108363.00	5621079884.12	
TOTAL (PART III : PUBLIC ACCOUNTS)					414953822677.31	2263349491582.70	415521237620.11	2229333712468.90	-567414942.80	34015779113.80	
Grand Expenditure and Progressive Total:					524000461031.11	2791445599325.67	Grand Receipt and Progressive Total:		512415426568.64	2787279574711.47	