

Month & Year Of Account 7 2017

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0006	State Goods and Services Tax (SGST)	1912744.00	1912744.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		1912744.00	1912744.00		
	b		0020	Corporation Tax	10749986360.00	42999898142.00	0	
			0021	Taxes on Income other than Corporation Tax.	9398300000.00	37593200000.00	0	
			0023	Hotel Receipts Tax	709034.00	5040594.00	0	
			0028	Other Taxes On Income And Expenditure	221207106.00	926585121.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		20370202500.00	81524723857.00		
	c		0029	Land Revenue	347843421.00	927680639.00	0	
			0030	Stamps And Registration Fees	4701215691.00	14967574406.00	0	
			0032	TAXES ON WEALTH		-4700000.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	57890139.00	1497079019.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		5106949251.00	17387634064.00		
	d		0037	CUSTOMS	5130900000.00	20523600000.00	0	
			0038	UNION EXCISE DUTIES	5363300000.00	21453200000.00	0	
			0039	State Excise	5781120500.00	29963963978.00	0	
			0040	Taxes on Sales, Trade etc.	21694197994.00	74982444428.00	0	
			0041	Taxes On Vehicles	2239657144.00	8844912033.00	0	
			0042	Taxes On Goods And Passengers	2827964101.00	9584306593.00	0	
			0043	Taxes and Duties On Electricity	985520793.00	4907479861.00	0	
			0044	Service Tax	5862500000.00	23450000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	129205528.00	535342124.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		50014366060.00	194245249017.00		
			Sector Total:		75493430555.00	293159519682.00		
RRB	b		0049	Interest Receipts	301446711.67	2021664505.44	0	
			0050	Dividends And Profits	41100100.00	44605975.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		342546811.67	2066270480.44		
	c	i	0051	Public Service Commission	351269.00	7819277.00	0	
			0055	Police	133856644.00	395381946.00	0	
			0056	Jails	2231186.00	10665137.00	0	
			0058	Stationery And Printing	8431993.00	27398973.00	0	
			0059	Public Works	85146361.00	499102070.00	0	
			0070	Other Administrative Services	89476505.00	331805906.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-42292115.00	228694454.00	0	
			0075	Miscellaneous General Services	10460483.00	287694124.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	Sub Sub Sector Total:				1788561887.00		
		ii	0202	Education, Sports, Art And Culture	3745099701.00	4408079757.00	0		
			0210	Medical And Public Health	22721297.00	380657649.00	0		
			0211	Family Welfare	45109.00	160674.00	0		
			0215	Water Supply And Sanitation	5290017.00	34899768.00	0		
			0216	Housing	17688962.00	89960671.00	0		
			0217	Urban Development	7884787.00	51460925.00	0		
			0220	Information And Publicity	50388.00	704612.00	0		
			0230	Labour And Employment	14281121.00	57698697.00	0		
			0235	Social Security And Welfare	39645157.00	100407339.00	0		
			0250	Other Social Services	133111497.00	312011875.00	0		
			Sub Sub Sector Total:				5436041967.00		
		iii	0401	Crop Husbandry	37585007.00	100551302.00	0		
			0403	Animal Husbandry	1890205.00	10087897.00	0		
			0404	Dairy Development	33365.00	71674.00	0		
			0405	Fisheries	4951097.00	35553673.00	0		
			0406	Forestry And Wild Life	765653862.00	3077472868.00	0		
			0408	Food Storage And Warehousing	27110.00	190699.00	0		
			0425	Co-Operatives	5355779.00	13099756.00	0		
			0435	Other Agricultural Programmes	1208523.00	4292704.00	0		
			0515	Other Rural Development Programmes	9021431.00	36662117.00	0		
			0700	Major Irrigation	43206022.00	127185901.00	0		
			0701	Major And Medium Irrigation	209520917.00	636975567.00	0		
			0702	Minor Irrigation	75816043.00	1046016118.00	0		
			0801	Power	109347.00	177139.00	0		
			0802	Petroleum		11800.00	0		
			0810	Non-Conventional Sources of Energy	27773110.00	43039687.00	0		
			0851	Village And Small Industries	12923352.00	20688028.00	0		
			0852	Industries	419833.00	52878020.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	2571852945.00	10165531525.00	0		
			0875	Other Industries	47166.00	88933.00	0		
			1054	Roads And Bridges	2448946.00	5970856.00	0		
			1475	Other General Economic Services	26422950.00	100609987.00	0		
			Sub Sub Sector Total:				15477156251.00		
			Sub Sector Total:				8069747372.00	22701760105.00	
			Sector Total:				8412294183.67	24768030585.44	
RRC			1601	Grants-In-Aid From Central Government	36713174059.00	93250607260.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				36713174059.00	93250607260.00	
ECE			6003	Internal Debt Of The State Government	674612000.00	5733667300.00	82098050000	78773390000	
			6004	Loans And Advances From The Central Government	2002861000.00	9466516000.00	8958266000	8958266000	
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				2677473000.00	15200183300.00	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECF	A	e	6075	Loans For Miscellaneous General Services		4500000.00			6000000.00				1250000000				1250000000
				Sub Sub Sector Total:					6000000.00								
				Sub Sector Total:		4500000.00			6000000.00								
	B	a	6202	Loans For Education, Sports, Art And Culture					405615.00				358000000				208000000
				Sub Sub Sector Total:					405615.00								
		c	6216	Loans For Housing					10425000.00				0				
			6217	Loans for Urban Development		11345000.00			45380000.00				4728347000				1335100000
				Sub Sub Sector Total:					55805000.00								
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes					941239.00				0				87600000
				Sub Sub Sector Total:					941239.00								
				Sub Sector Total:		11345000.00			57151854.00								
	C	a	6401	Loans for Crop Husbandry		81975.00			141950.00				500000				500000
			6402	Loans For Soil And Water Conservation		290.00			29283.00				0				
			6425	Loans For Cooperation		4030132.00			14224768.00				8274152100				8057480000
				Sub Sub Sector Total:					14396001.00								
				Sub Sector Total:		4112397.00			14396001.00								
	D		7610	Loans to Government Servants etc.					69428.00				13000000				13000000
				Sub Sub Sector Total:					69428.00								
				Sub Sector Total:					69428.00								
				Sector Total:		19957397.00			77617283.00								
ECG			7810	Inter State Settlement		295910.00			-116710.00				1000				1000
				Sub Sub Sector Total:													
				Sub Sector Total:													
				Sector Total:		295910.00			-116710.00								
CR			4000	Miscellaneous Capital Receipts					12637837.00				0				
				Sub Sub Sector Total:													
				Sub Sector Total:													
				Sector Total:					12637837.00								
TOTAL - Receipts						123316625104.67			426468479237.44								
1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERA	a		2011	State Legislatures		34148440.00	34148440.00		241657268.00	241657268.00		887682000.00	887682000.00	877353000		877353000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories		1896139.00	1896139.00		23343244.00	23343244.00		107653000.00	107653000.00	111675000		111675000	
			2013	Council Of Ministers		132816303.00	132816303.00		480439939.00	480439939.00		1015779000.00	1015779000.00	1012260000		1012260000	
			2014	Administration Of Justice		447704821.00	447704821.00		2404375219.00	2404375219.00		10059305000.00	10059305000.00	8283735000	279739000	8563474000	
			2015	Elections		56188813.00	56188813.00		142574025.00	142574025.00		1049291000.00	1049291000.00	1094967000		1094967000	
				Sub Sub Sector Total:		672754516.00	672754516.00		3292389695.00	3292389695.00							
				Sub Sector Total:		672754516.00	672754516.00		3292389695.00	3292389695.00							
	b	ii	2029	Land Revenue		388146145.00	388146145.00		1592239490.00	1592239490.00		6738307000.00	6738307000.00	6526992000	200053000	6727045000	
			2030	Stamps And Registration		46491682.00	46491682.00		260379455.00	260379455.00		1517580000.00	1517580000.00	2653325000		2653325000	
				Sub Sub Sector Total:		434637827.00	434637827.00		1852618945.00	1852618945.00							
		iii	2039	State Excise		433365483.00	433365483.00		4209441758.00	4209441758.00		17477216000.00	17477216000.00	16085968000	10000000	16095968000	

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	b	iii	2040	Taxes on Sales, Trade etc.		101990303.00	101990303.00		527978977.00	527978977.00		2190607000.00	2190607000.00	2129347000	20000000	2149347000
			2041	Taxes On Vehicles		48799708.00	48799708.00		220370583.00	220370583.00		755687000.00	755687000.00	559851000	12002000	571853000
			2045	Other Taxes and Duties on Commodities and Services		11887562.00	11887562.00		83150552.00	83150552.00		5449117000.00	5449117000.00	3435794000		3435794000
			Sub Sub Sector Total:			596043056.00	596043056.00		5040941870.00	5040941870.00						
		iv	2047	Other Fiscal Services		1605512.00	1605512.00		6547841.00	6547841.00		34436000.00	34436000.00	35145000		35145000
			Sub Sub Sector Total:			1605512.00	1605512.00		6547841.00	6547841.00						
		Sub Sector Total:				1032286395.00	1032286395.00		6900108656.00	6900108656.00						
	c		2049	Interest Payments		9257432187.00	9257432187.00		24682289547.77	24682289547.77		115407322000.00	115407322000.00	102333802000		102333802000
			Sub Sub Sector Total:			9257432187.00	9257432187.00		24682289547.77	24682289547.77						
		Sub Sector Total:				9257432187.00	9257432187.00		24682289547.77	24682289547.77						
	d		2051	Public Service Commission		14379767.00	14379767.00		68190441.00	68190441.00		417092000.00	417092000.00	543644700		543644700
			2052	Secretariat - General Services		128310540.00	128310540.00		613444815.00	613444815.00		2017291000.00	2017291000.00	1857886400	261105000	2118991400
			2053	District Administration		340837674.00	340837674.00		1706715738.00	1706715738.00		8004859000.00	8004859000.00	6226725400	1087620000	7314345400
			2054	Treasury and Accounts Administration		65181623.00	65181623.00		375213843.00	375213843.00		1863449000.00	1863449000.00	1863604000		1863604000
			2055	Police		2455605622.00	2455605622.00		15341470947.00	15341470947.00		55181381000.00	55181381000.00	47083902400	3599735500	50683637900
			2056	Jails		224958935.00	224958935.00		881879380.00	881879380.00		2977627000.00	2977627000.00	3216309000	211273000	3427582000
			2058	Stationery And Printing		12981344.00	12981344.00		121649653.00	121649653.00		637746000.00	637746000.00	577794000		577794000
			2059	Public Works		335882157.00	335882157.00		1299005612.00	1299005612.00		5710717000.00	5710717000.00	5559687100	114794000	5674481100
			2070	Other Administrative Services		276617529.00	276617529.00		1026066001.00	1026066001.00		3750557000.00	3750557000.00	9929705200	57618000	9987323200
			Sub Sub Sector Total:			3854755191.00	3854755191.00		21433636430.00	21433636430.00						
		Sub Sector Total:				3854755191.00	3854755191.00		21433636430.00	21433636430.00						
	e		2071	Pension and Retirement Benefit		9190026494.00	9190026494.00		34606772367.00	34606772367.00		123690027000.00	123690027000.00	104341231000		104341231000
			2075	Miscellaneous General Services		15269683.00	15269683.00		72366173.00	72366173.00		261002000.00	261002000.00	412833200		412833200
			Sub Sub Sector Total:			9205296177.00	9205296177.00		34679138540.00	34679138540.00						
		Sub Sector Total:				9205296177.00	9205296177.00		34679138540.00	34679138540.00						
	Sector Total:					24022524466.00	24022524466.00		90987562868.77	90987562868.77						
ERB	a		2202	General Education		12465097864.00	12465097864.00		65678861087.00	65678861087.00		253538656000.00	253538656000.00	192886509000	69367150000	262253659000
			2203	Technical Education		186217531.00	186217531.00		1054322288.00	1054322288.00		8916668000.00	8916668000.00	2641863000	1154323000	3796186000
			2204	Sports and Youth Welfare Services		129101684.00	129101684.00		449257443.00	449257443.00		2102712000.00	2102712000.00	708914000	1456373100	2165287100
			2205	Art and Culture		60767598.00	60767598.00		451723489.00	451723489.00		1857547000.00	1857547000.00	1365271000	731338100	2096609100
			Sub Sub Sector Total:			12841184677.00	12841184677.00		67634164307.00	67634164307.00						
		Sub Sector Total:				12841184677.00	12841184677.00		67634164307.00	67634164307.00						
	b		2210	Medical and Public Health		7764169638.00	7764169638.00		18906046178.00	18906046178.00		71829920000.00	71829920000.00	37303895000	26402766000	63706661000
			2211	Family Welfare		279047634.00	279047634.00		1282995003.00	1282995003.00		4835683000.00	4835683000.00		3915760100	3915760100
			Sub Sub Sector Total:			8043217272.00	8043217272.00		20189041181.00	20189041181.00						
		Sub Sector Total:				8043217272.00	8043217272.00		20189041181.00	20189041181.00						
	c		2215	Water Supply and Sanitation		411693889.00	411693889.00		8701494382.00	8701494382.00		35673556000.00	35673556000.00	7299362000	30513375000	37812737000
			2216	Housing		4155247923.00	4155247923.00		36686361086.00	36686361086.00		54629132000.00	54629132000.00	2321540000	27500267000	29821807000
			2217	Urban Development		1014132240.00	1014132240.00		19203460597.00	19203460597.00		62239179000.00	62239179000.00	9294128000	59177394100	68471522100
			Sub Sub Sector Total:			5581074052.00	5581074052.00		64591316065.00	64591316065.00						
		Sub Sector Total:				5581074052.00	5581074052.00		64591316065.00	64591316065.00						
	d		2220	Information And Publicity		267372428.00	267372428.00		749939699.00	749939699.00		2557710000.00	2557710000.00	3458133000	115821000	3573954000
			Sub Sub Sector Total:			267372428.00	267372428.00		749939699.00	749939699.00						
		Sub Sector Total:				267372428.00	267372428.00		749939699.00	749939699.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		1966061917.00	1966061917.00		6245444340.00	6245444340.00		40350199000.00	40350199000.00	8740150000	34046321000	42786471000
			Sub Sub Sector Total:			1966061917.00	1966061917.00		6245444340.00	6245444340.00						
		Sub Sector Total:				1966061917.00	1966061917.00		6245444340.00	6245444340.00						

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1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERB	f		2230	Labour and Employment		184214689.00	184214689.00		987798114.00	987798114.00		5916145000.00	5916145000.00	2506656000	1242355000	3749011000	
			Sub Sub Sector Total:			184214689.00	184214689.00		987798114.00	987798114.00							
			Sub Sector Total:			184214689.00	184214689.00		987798114.00	987798114.00							
	g		2235	Social Security and Welfare		3823058989.00	3823058989.00		12109245258.00	12109245258.00		53051282000.00	53051282000.00	2119000387	41533639600	43652639987	
			2236	Nutrition		741493703.00	741493703.00		3088393861.00	3088393861.00		19610642000.00	19610642000.00	33762000	13796703000	13830465000	
			2245	Relief on Account of Natural Calamities		293635542.00	293635542.00		750177145.00	750177145.00		12180460000.00	12180460000.00	33080967100	460000000	33540967100	
			Sub Sub Sector Total:			4858188234.00	4858188234.00		15947816264.00	15947816264.00							
			Sub Sector Total:			4858188234.00	4858188234.00		15947816264.00	15947816264.00							
	h		2250	Other Social Services		10285141.00	10285141.00		415742191.00	415742191.00		2330667000.00	2330667000.00	1563466000	352000000	1915466000	
			2251	Secretariate - Social Services		38664936.00	38664936.00		115421431.00	115421431.00		320138000.00	320138000.00	341290000		341290000	
			Sub Sub Sector Total:			48950077.00	48950077.00		531163622.00	531163622.00							
			Sub Sector Total:			48950077.00	48950077.00		531163622.00	531163622.00							
			Sector Total:			33790263346.00	33790263346.00		176876683592.00	176876683592.00							
ERC	a		2401	Crop Husbandry		995646820.00	995646820.00		12168750377.00	12168750377.00		56910617000.00	56910617000.00	5606424100	62758761300	68365185400	
			2402	Soil and Water Conservation		40986265.00	40986265.00		201779405.00	201779405.00		773474000.00	773474000.00	576554000	356931000	933485000	
			2403	Animal Husbandry		364795919.00	364795919.00		2266589783.00	2266589783.00		10362508000.00	10362508000.00	5426889000	4308241000	9735130000	
			2405	Fisheries		38131883.00	38131883.00		159311703.00	159311703.00		1016368000.00	1016368000.00	438170000	540674000	978844000	
			2406	Forestry and Wild Life		1180551745.00	1180551745.00		4861535542.00	4861535542.00		20375162000.00	20375162000.00	14380160000	3525016100	17905176100	
			2408	Food, Storage And Warehousing		2460838284.00	2460838284.00		3800100456.00	3800100456.00		13504418000.00	13504418000.00	14772767000	1761308500	16534075500	
			2415	Agricultural Research and Education		42392846.00	42392846.00		368843372.00	368843372.00		1824670000.00	1824670000.00	1110505000	973252000	2083757000	
			2425	Co-Operation		87083503.00	87083503.00		2848287780.00	2848287780.00		14390070000.00	14390070000.00	1118207100	16905172000	18023379100	
			Sub Sub Sector Total:			5210427265.00	5210427265.00		26675198418.00	26675198418.00							
			Sub Sector Total:			5210427265.00	5210427265.00		26675198418.00	26675198418.00							
	b		2501	Special Programmes for Rural Development		811398823.00	811398823.00		2910713444.00	2910713444.00		12839723000.00	12839723000.00		5610597000	5610597000	
			2505	Rural Employment		3546527000.00	3546527000.00		7105553000.00	7105553000.00		28050000000.00	28050000000.00		50106195000	50106195000	
			2515	Other Rural Development Programmes		14038451102.00	14038451102.00		19252941521.00	19252941521.00		56928797000.00	56928797000.00	26979331500	27374718000	54354049500	
			Sub Sub Sector Total:			18396376925.00	18396376925.00		29269207965.00	29269207965.00							
			Sub Sector Total:			18396376925.00	18396376925.00		29269207965.00	29269207965.00							
	d		2700	Major Irrigation		129266977.00	129266977.00		604106143.00	604106143.00		2054366000.00	2054366000.00	1667479000	1000	1667480000	
			2701	Major and Medium Irrigation		471039760.00	471039760.00		1982194265.00	1982194265.00		4927263000.00	4927263000.00	4515699000	0	4515699000	
			2702	Minor Irrigation		124712408.00	124712408.00		492134690.00	492134690.00		2104875000.00	2104875000.00	1607900000	192077900	1799977900	
			2705	Command Area Development		13840726.00	13840726.00		34486492.00	34486492.00		254036000.00	254036000.00		162584000	162584000	
			Sub Sub Sector Total:			738859871.00	738859871.00		3112921590.00	3112921590.00							
			Sub Sector Total:			738859871.00	738859871.00		3112921590.00	3112921590.00							
	e		2801	Power		12133879.00	12133879.00		14135911423.00	14135911423.00		90174806000.00	90174806000.00	84408201000	46767621000	131175822000	
			2810	Non- Conventional Sources of Energy		4521502.00	4521502.00		10305540.00	10305540.00		912546000.00	912546000.00	20563000	256501000	277064000	
			Sub Sub Sector Total:			16655381.00	16655381.00		14146216963.00	14146216963.00							
			Sub Sector Total:			16655381.00	16655381.00		14146216963.00	14146216963.00							
	f		2851	Village and Small Industries		713242054.00	713242054.00		3330505329.00	3330505329.00		9553279000.00	9553279000.00	1227951200	3238967700	4466918900	
			2852	Industries		2056175460.00	2056175460.00		2126925460.00	2126925460.00		5318204000.00	5318204000.00	176153400	16134404000	16310557400	
			2853	Non Ferrous Mining and Metallurgical Industries		735525782.00	735525782.00		1687970998.00	1687970998.00		10092460000.00	10092460000.00	10004811000	136064000	10140875000	
			Sub Sub Sector Total:			3504943296.00	3504943296.00		7145401787.00	7145401787.00							
			Sub Sector Total:			3504943296.00	3504943296.00		7145401787.00	7145401787.00							
	g		3054	Roads and Bridges		864812376.00	864812376.00		3466836649.00	3466836649.00		14520239000.00	14520239000.00	17146709000	100	17146709100	
			Sub Sub Sector Total:			864812376.00	864812376.00		3466836649.00	3466836649.00							

Month & Year Of Account 7 2017

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	g	Sub Sector Total:				864812376.00	864812376.00		3466836649.00	3466836649.00						
	i		3425	Other Scientific Research				24334500.00	24334500.00		2398021000.00	2398021000.00	86256000	2316363600	2402619600	
		Sub Sub Sector Total:						24334500.00	24334500.00							
		Sub Sector Total:						24334500.00	24334500.00							
	j		3451	Secretariat -Economic Services		19317936.00	19317936.00	99556508.00	99556508.00		284093000.00	284093000.00	326733000	103000000	429733000	
			3452	Tourism		300177567.00	300177567.00	370111431.00	370111431.00		1646767000.00	1646767000.00	24721000	1536000000	1560721000	
			3454	Census, Surveys and Statistics		21346297.00	21346297.00	302400286.00	302400286.00		1134474000.00	1134474000.00	520927000	2199327000	2720254000	
			3475	Other General Economic Services		7713668.00	7713668.00	67223884.00	67223884.00		260125000.00	260125000.00	215866000	23600000	239466000	
		Sub Sub Sector Total:				348555468.00	348555468.00	839292109.00	839292109.00							
		Sub Sector Total:				348555468.00	348555468.00	839292109.00	839292109.00							
		Sector Total:				29080630582.00	29080630582.00	84679409981.00	84679409981.00							
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		2841048336.00	2841048336.00	13242003274.00	13242003274.00		74988796000.00	74988796000.00	55573780000	14639477000	70213257000	
		Sub Sub Sector Total:				2841048336.00	2841048336.00	13242003274.00	13242003274.00							
		Sub Sector Total:				2841048336.00	2841048336.00	13242003274.00	13242003274.00							
		Sector Total:				2841048336.00	2841048336.00	13242003274.00	13242003274.00							
TOTAL - Revenue Expenditure						89734466730		365785659715.77								

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4055	Capital outlay on Police		90000000.00	90000000.00	1809819900.00	1809819900.00		4047722000.00	4047722000.00	350034000	3637451000	3987485000	
			4059	Capital Outlay On Public Works		149199065.00	149199065.00	937475428.00	937475428.00		4913890000.00	4913890000.00	100001000	3792515600	3892516600	
			4070	Capital Outlay on other Administrative Services				4500000.00	4500000.00		560001000.00	560001000.00	1000	500100000	500101000	
		Sub Sub Sector Total:				239199065.00	239199065.00	2751795328.00	2751795328.00							
		Sub Sector Total:				239199065.00	239199065.00	2751795328.00	2751795328.00							
		Sector Total:				239199065.00	239199065.00	2751795328.00	2751795328.00							
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		155650503.00	155650503.00	2641926709.00	2641926709.00		23035499000.00	23035499000.00		12606045200	12606045200	
		Sub Sub Sector Total:				155650503.00	155650503.00	2641926709.00	2641926709.00							
		Sub Sector Total:				155650503.00	155650503.00	2641926709.00	2641926709.00							
	b		4210	Capital Outlay On Medical And Public Health		344115737.00	344115737.00	1317393634.00	1317393634.00		13601108000.00	13601108000.00	29000000	6994300000	7023300000	
		Sub Sub Sector Total:				344115737.00	344115737.00	1317393634.00	1317393634.00							
		Sub Sector Total:				344115737.00	344115737.00	1317393634.00	1317393634.00							
	c		4215	Capital Outlay On Water Supply And Sanitation		875999972.00	875999972.00	2745727197.00	2745727197.00		18703875000.00	18703875000.00	452446000	17011002100	17463448100	
			4216	Capital Outlay On Housing		7756423.00	7756423.00	42840329.00	42840329.00		765000000.00	765000000.00	39000000	2121500000	2160500000	
			4217	Capital Outlay On Urban Development		347922239.00	347922239.00	1529105360.00	1529105360.00		3823744000.00	3823744000.00	4935000	4545127000	4550062000	
		Sub Sub Sector Total:				1231678634.00	1231678634.00	4317672886.00	4317672886.00							
		Sub Sector Total:				1231678634.00	1231678634.00	4317672886.00	4317672886.00							
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		424665643.00	424665643.00	1447814154.00	1447814154.00		11149207000.00	11149207000.00	1028731000	8778379000	9807110000	
		Sub Sub Sector Total:				424665643.00	424665643.00	1447814154.00	1447814154.00							
		Sub Sector Total:				424665643.00	424665643.00	1447814154.00	1447814154.00							
	g		4235	Capital Outlay On Social Security And Welfare				18000000.00	18000000.00		2413807000.00	2413807000.00	3002000	2157448000	2160450000	

Month & Year Of Account 7 2017

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECB	g			Sub Sub Sector Total:					18000000.00	18000000.00						
				Sub Sector Total:					18000000.00	18000000.00						
	h		4250	Capital Outlay On Other Social Services		45753806.00	45753806.00		150541820.00	150541820.00		1165402000.00	1165402000.00		1202425000	1202425000
				Sub Sub Sector Total:		45753806.00	45753806.00		150541820.00	150541820.00						
				Sub Sector Total:		45753806.00	45753806.00		150541820.00	150541820.00						
				Sector Total:		2201864323.00	2201864323.00		9893349203.00	9893349203.00						
ECC	a		4403	Capital Outlay On Animal Husbandry		2767819.00	2767819.00		3103941.00	3103941.00		150380000.00	150380000.00		236068000	236068000
			4406	Capital Outlay on Forestry and Wild Life		197209922.00	197209922.00		952038191.00	952038191.00		3888102000.00	3888102000.00		7023010000	7023010000
			4425	Capital Outlay On Co-Operation		75516600.00	75516600.00		75516600.00	75516600.00		400501000.00	400501000.00		1068001000	1068001000
				Sub Sub Sector Total:		275494341.00	275494341.00		1030658732.00	1030658732.00						
				Sub Sector Total:		275494341.00	275494341.00		1030658732.00	1030658732.00						
	b		4515	Capital Outlay on other Rural Development Programmes		441081527.00	441081527.00		3339276824.00	3339276824.00		33982296000.00	33982296000.00		41335242400	41335242400
				Sub Sub Sector Total:		441081527.00	441081527.00		3339276824.00	3339276824.00						
				Sub Sector Total:		441081527.00	441081527.00		3339276824.00	3339276824.00						
	d		4700	Capital Outlay on Major Irrigation		2470057369.00	2470057369.00		14484978103.00	14484978103.00		63247326000.00	63247326000.00	515601000	61982785300	62498386300
			4701	Capital Outlay on Major and Medium Irrigation		550859591.00	550859591.00		3456509750.00	3456509750.00		19633944000.00	19633944000.00	35000000	12556187300	12591187300
			4702	Capital Outlay on Minor Irrigation		319529196.00	319529196.00		3748162640.00	3748162640.00		13454610000.00	13454610000.00		12093769400	12093769400
			4705	Capital Outlay On Command Area Development		274503771.00	274503771.00		1638971188.00	1638971188.00		5709000000.00	5709000000.00		3339417000	3339417000
			4711	Capital Outlay on Flood Control Projects		1451090.00	1451090.00		55027547.00	55027547.00		99950000.00	99950000.00		140150000	140150000
				Sub Sub Sector Total:		3616401017.00	3616401017.00		23383649228.00	23383649228.00						
				Sub Sector Total:		3616401017.00	3616401017.00		23383649228.00	23383649228.00						
	e		4801	Capital Outlay on Power Projects		1860480114.00	1860480114.00		2999886142.00	2999886142.00		56761012000.00	56761012000.00	20001000	93188776300	93208777300
				Sub Sub Sector Total:		1860480114.00	1860480114.00		2999886142.00	2999886142.00						
				Sub Sector Total:		1860480114.00	1860480114.00		2999886142.00	2999886142.00						
	f		4851	Capital Outlay on Village and Small Industries		2473496.00	2473496.00		36122048.00	36122048.00		834795000.00	834795000.00	150000000	14648751000	14798751000
			4852	Capital Outlay On Iron And Steel Industries					10000000.00	10000000.00		38500000.00	38500000.00		250000000	250000000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		14050.00	14050.00		18646.00	18646.00		80001000.00	80001000.00		29046000	29046000
			4875	Capital Outlay On Other Industries		25000000.00	25000000.00		27000000.00	27000000.00		34002000.00	34002000.00		130003000	130003000
				Sub Sub Sector Total:		27487546.00	27487546.00		73140694.00	73140694.00						
				Sub Sector Total:		27487546.00	27487546.00		73140694.00	73140694.00						
	g		5053	Capital Outlay On Civil Aviation		2641362.00	2641362.00		12359112.00	12359112.00		120003000.00	120003000.00		400002000	400002000
			5054	Capital Outlay on Roads and Bridges		3935312085.00	3935312085.00		24761533531.00	24761533531.00		55347805000.00	55347805000.00		52197189200	52197189200
			5055	Capital Outlay On Road Transport		1611202.00	1611202.00		5899872.00	5899872.00		100000000.00	100000000.00		100000000	100000000
				Sub Sub Sector Total:		3939564649.00	3939564649.00		24779792515.00	24779792515.00						
				Sub Sector Total:		3939564649.00	3939564649.00		24779792515.00	24779792515.00						
	j		5452	Capital Outlay On Tourism		80200000.00	80200000.00		99200000.00	99200000.00		915001000.00	915001000.00		1150000300	1150000300
				Sub Sub Sector Total:		80200000.00	80200000.00		99200000.00	99200000.00						
				Sub Sector Total:		80200000.00	80200000.00		99200000.00	99200000.00						
				Sector Total:		10240709194.00	10240709194.00		55705604135.00	55705604135.00						

Month & Year Of Account 7 2017

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

TOTAL - Capital Expenditure 12681772582 68350748666.00

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government		802817000.00	802817000.00		11090490717.00	11090490717.00		84191706000.00	84191706000.00	82098050000		82098050000
			6004	Loans And Advances From The Central Government		1574572451.00	1574572451.00		3652413663.00	3652413663.00		11270980000.00	11270980000.00	8958266000		8958266000
				Sub Sub Sector Total:		2377389451.00	2377389451.00		14742904380.00	14742904380.00						
				Sub Sector Total:		2377389451.00	2377389451.00		14742904380.00	14742904380.00						
				Sector Total:		2377389451.00	2377389451.00		14742904380.00	14742904380.00						
ECF	A	e	6075	Loans For Miscellaneous General Services		55600000.00	55600000.00		55600000.00	55600000.00		1263095000.00	1263095000.00	1250000000		1250000000
				Sub Sub Sector Total:		55600000.00	55600000.00		55600000.00	55600000.00						
				Sub Sector Total:		55600000.00	55600000.00		55600000.00	55600000.00						
	B	a	6202	Loans For Education, Sports, Art And Culture					180000000.00	180000000.00		400000000.00	400000000.00	358000000		358000000
				Sub Sub Sector Total:					180000000.00	180000000.00						
		c	6217	Loans for Urban Development		429700000.00	429700000.00		429700000.00	429700000.00		4560002000.00	4560002000.00	200000000	4528347000	4728347000
				Sub Sub Sector Total:		429700000.00	429700000.00		429700000.00	429700000.00						
				Sub Sector Total:		429700000.00	429700000.00		609700000.00	609700000.00						
	C	a	6408	Loans For Food Storage And Warehousing		201936.00	201936.00		5001232.00	5001232.00		4000.00	4000.00	3488200000	110000000	3598200000
			6425	Loans For Cooperation					657356783.00	657356783.00		1422103000.00	1422103000.00	1792000000	8094952100	8274152100
				Sub Sub Sector Total:		201936.00	201936.00		662358015.00	662358015.00						
		e	6801	Loans for Power Projects		338400000.00	338400000.00		939000000.00	939000000.00		29105405000.00	29105405000.00	25920000000	16503704000	42423704000
			6856	Loans For Petro-Chemical Industries		1125000000.00	1125000000.00		1125000000.00	1125000000.00		2500000000.00	2500000000.00		2650000000	2650000000
				Sub Sub Sector Total:		1463400000.00	1463400000.00		2064000000.00	2064000000.00						
		f	6851	Loans for Village and Small Industries		125000000.00	125000000.00		183500000.00	183500000.00		961600000.00	961600000.00		2482901000	2482901000
				Sub Sub Sector Total:		125000000.00	125000000.00		183500000.00	183500000.00						
				Sub Sector Total:		1588601936.00	1588601936.00		2909858015.00	2909858015.00						
				Sector Total:		2073901936.00	2073901936.00		3575158015.00	3575158015.00						
TOTAL - Loans						4451291387	4451291387		18318062395.00	18318062395.00						

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECG			7810	Inter State Settlement		-159147.00	-159147.00		192669.00	192669.00		1000.00	1000.00	1000		1000
				Sub Sub Sector Total:		-159147.00	-159147.00		192669.00	192669.00						
				Sub Sector Total:		-159147.00	-159147.00		192669.00	192669.00						
				Sector Total:		-159147.00	-159147.00		192669.00	192669.00						

TOTAL - G,H sector heads -159147 192669.00

TOTAL - Expenditure 106867371552 452454663445.77

TOTAL (Part I : CONSOLIDATED FUND) 106867371552

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
6217	Loans for Urban Development		500000000.00		
6425	Loans For Cooperation		678000000.00		
TOTAL (PART II : CONTINGENCY FUND)			1178000000.00		

PART III : PUBLIC ACCOUNTS

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1472320767.00	7523258341.00	2250636059.00	9164076367.00	-778315292.00	-1640818026.00	
				Sub Sub Sector Total:	1472320767.00	7523258341.00	2250636059.00	9164076367.00	-778315292.00	-1640818026.00	
				Sub Sector Total:	1472320767.00	7523258341.00	2250636059.00	9164076367.00	-778315292.00	-1640818026.00	
	c		8011	Insurance And Pension Funds	74361367.00	374137969.00	309511838.00	921719340.00	-235150471.00	-547581371.00	
				Sub Sub Sector Total:	74361367.00	374137969.00	309511838.00	921719340.00	-235150471.00	-547581371.00	
				Sub Sector Total:	74361367.00	374137969.00	309511838.00	921719340.00	-235150471.00	-547581371.00	
				Sector Total:	1546682134	7897396310.00	2560147897.00	10085795707.00	-1013465763.00	-2188399397.00	
PAK	a		8342	Other Deposits	17588061.00	53686673.00	39760591.00	118558788.00	-22172530.00	-64872115.00	
				Sub Sub Sector Total:	17588061.00	53686673.00	39760591.00	118558788.00	-22172530.00	-64872115.00	
				Sub Sector Total:	17588061.00	53686673.00	39760591.00	118558788.00	-22172530.00	-64872115.00	
	b		8443	Civil Deposits	7328522943.00	23010790049.88	13377657797.00	32035859449.00	-6049134854.00	-9025069399.12	
			8446	Postal Deposits		364028.00	0.00		0.00	364028.00	
			8448	Deposits Of Local Funds	1536661556.00	4868084088.00	111204846.00	221225510.00	1425456710.00	4646858578.00	
				Sub Sub Sector Total:	8865184499.00	27879238165.88	13488862643.00	32257084959.00	-4623678144.00	-4377846793.12	
				Sub Sector Total:	8865184499.00	27879238165.88	13488862643.00	32257084959.00	-4623678144.00	-4377846793.12	
	c		8550	Civil Advances	1652702.00	14573126.00	152111.00	10991283.00	1500591.00	3581843.00	
				Sub Sub Sector Total:	1652702.00	14573126.00	152111.00	10991283.00	1500591.00	3581843.00	
				Sub Sector Total:	1652702.00	14573126.00	152111.00	10991283.00	1500591.00	3581843.00	
				Sector Total:	8884425262	27947497964.88	13528775345.00	32386635030.00	-4644350083.00	-4439137065.12	
PAL	b		8658	Suspense Accounts	-14299382719.00	20746104529.00	446323555.00	2966015980.00	-14745706274.00	17780088549.00	
				Sub Sub Sector Total:	-14299382719.00	20746104529.00	446323555.00	2966015980.00	-14745706274.00	17780088549.00	
				Sub Sector Total:	-14299382719.00	20746104529.00	446323555.00	2966015980.00	-14745706274.00	17780088549.00	
	c		8670	Cheques And Bills	79196054088.00	343415954438.00	79140808770.00	346534666843.00	55245318.00	-3118712405.00	
			8671	Departmental Balances	79875885.00	81953233.00	941210.00	85459317.00	78934675.00	-3506084.00	
			8672	Permanent Cash Imprest		160.00	0.00		0.00	160.00	
			8673	Cash Balance Investment Account	205287405304.80	1110610554950.40	192335004813.00	1091145726691.80	12952400491.80	19464828258.60	
			8675	Deposits With Reserve Bank	63163933947.47	283313051534.07	63163933947.47	283313051534.07	0.00	0.00	
				Sub Sub Sector Total:	347727269225.27	1737421514315.47	334640688740.47	1721078904385.87	13086580484.80	16342609929.60	
				Sub Sector Total:	347727269225.27	1737421514315.47	334640688740.47	1721078904385.87	13086580484.80	16342609929.60	
	e		8680	Miscellaneous Govt. Accounts	0.00			6156207.00	0.00	-6156207.00	
				Sub Sub Sector Total:	0.00			6156207.00	0.00	-6156207.00	
				Sub Sector Total:	0.00			6156207.00	0.00	-6156207.00	
				Sector Total:	333427886506.27	1758167618844.47	335087012295.47	1724051076572.87	-1659125789.20	34116542271.60	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	11120743122.51	54383192140.04	11793183079.51	51877073320.92	-672439957.00	2506118819.12	
				Sub Sub Sector Total:	11120743122.51	54383192140.04	11793183079.51	51877073320.92	-672439957.00	2506118819.12	
				Sub Sector Total:	11120743122.51	54383192140.04	11793183079.51	51877073320.92	-672439957.00	2506118819.12	
	b		8793	Inter State Suspense Account		-36354.00	4889431.00	-4588105782.00	-4889431.00	4588069428.00	
				Sub Sub Sector Total:		-36354.00	4889431.00	-4588105782.00	-4889431.00	4588069428.00	
				Sub Sector Total:		-36354.00	4889431.00	-4588105782.00	-4889431.00	4588069428.00	
				Sector Total:	11120743122.51	54383155786.04	11798072510.51	47288967538.92	-677329388.00	7094188247.12	
TOTAL (PART III : PUBLIC ACCOUNTS)					354979737024.78	1848395668905.39	362974008047.98	1813812474848.79	-7994271023.20	34583194056.60	
Grand Expenditure and Progressive Total:					469841379599.98	2267445138294.56		Grand Receipt and Progressive Total:	478296362129.45	2274864148142.83	