

Month & Year Of Account 6 2017

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	10749928772.00	32249911782.00	0		
			0021	Taxes on Income other than Corporation Tax.	9398300000.00	28194900000.00	0		
			0023	Hotel Receipts Tax	1675332.00	4331560.00	0		
			0028	Other Taxes On Income And Expenditure	273294105.00	705378015.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					20423198209.00	61154521357.00
	b		0029	Land Revenue	113852075.00	579837218.00	0		
			0030	Stamps And Registration Fees	4271461188.00	10266358715.00	0		
			0032	TAXES ON WEALTH		-4700000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land	1352517709.00	1439188880.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					5737830972.00	12280684813.00
	c		0037	CUSTOMS	5130900000.00	15392700000.00	0		
			0038	UNION EXCISE DUTIES	5363300000.00	16089900000.00	0		
			0039	State Excise	7384956634.00	24182843478.00	0		
			0040	Taxes on Sales, Trade etc.	22826928641.00	53288246434.00	0		
			0041	Taxes On Vehicles	1886361372.00	6605254889.00	0		
			0042	Taxes On Goods And Passengers	2656039108.00	6756342492.00	0		
			0043	Taxes and Duties On Electricity	1451799913.00	3921959068.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					52723684953.00	144230882957.00
			Sector Total:					78884714134.00	217666089127.00
RRB	b		0049	Interest Receipts	431855929.77	1720217793.77	0		
			0050	Dividends And Profits	3500001.00	3505875.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					435355930.77	1723723668.77
	c	i	0051	Public Service Commission	487590.00	7468008.00	0		
			0055	Police	66125635.00	261525302.00	0		
			0056	Jails	2210928.00	8433951.00	0		
			0058	Stationery And Printing	8142977.00	18966980.00	0		
			0059	Public Works	125917230.00	413955709.00	0		
			0070	Other Administrative Services	111251376.00	242329401.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	160846473.00	270986569.00	0		
			0075	Miscellaneous General Services	16404339.00	277233641.00	0		
			Sub Sub Sector Total:						1500899561.00
		ii	0202	Education, Sports, Art And Culture	23458964.00	662980056.00	0		
			0210	Medical And Public Health	307730658.00	357936352.00	0		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii	0211	Family Welfare	39746.00	115565.00	0	
			0215	Water Supply And Sanitation	13953474.00	29609751.00	0	
			0216	Housing	26613878.00	72271709.00	0	
			0217	Urban Development	10411969.00	43576138.00	0	
			0220	Information And Publicity	33279.00	654224.00	0	
			0230	Labour And Employment	14895177.00	43417576.00	0	
			0235	Social Security And Welfare	35361033.00	60762182.00	0	
			0250	Other Social Services	86153094.00	178900378.00	0	
			Sub Sub Sector Total:			1450223931.00		
		iii	0401	Crop Husbandry	25692907.00	62966295.00	0	
			0403	Animal Husbandry	3953501.00	8197692.00	0	
			0404	Dairy Development	24749.00	38309.00	0	
			0405	Fisheries	396847.00	30602576.00	0	
			0406	Forestry And Wild Life	1028192789.00	2311819006.00	0	
			0408	Food Storage And Warehousing	163589.00	163589.00	0	
			0425	Co-Operatives	4500614.00	7743977.00	0	
			0435	Other Agricultural Programmes	720376.00	3084181.00	0	
			0515	Other Rural Development Programmes	10319499.00	27640686.00	0	
			0700	Major Irrigation	28089181.00	83979879.00	0	
			0701	Major And Medium Irrigation	167742706.00	427454650.00	0	
			0702	Minor Irrigation	347718404.00	970200075.00	0	
			0801	Power	420.00	67792.00	0	
			0802	Petroleum	3000.00	11800.00	0	
			0810	Non-Conventional Sources of Energy	5544327.00	15266577.00	0	
			0851	Village And Small Industries	6799446.00	7764676.00	0	
			0852	Industries	14743634.00	52458187.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	3718556175.00	7593678580.00	0	
			0875	Other Industries	15441.00	41767.00	0	
			1054	Roads And Bridges	1341914.00	3521910.00	0	
			1475	Other General Economic Services	27015402.00	74187037.00	0	
			Sub Sub Sector Total:			11680889241.00		
			Sub Sector Total:		6401572741.00	14632012733.00		
			Sector Total:		6836928671.77	16355736401.77		
RRC			1601	Grants-In-Aid From Central Government	33059875518.00	56537433201.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		33059875518.00	56537433201.00		
ECE			6003	Internal Debt Of The State Government	3356997000.00	5059055300.00	82098050000	78773390000
			6004	Loans And Advances From The Central Government	1115557000.00	7463655000.00	8958266000	8958266000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		4472554000.00	12522710300.00		
ECF	A	e	6075	Loans For Miscellaneous General Services		1500000.00	1250000000	1250000000
			Sub Sub Sector Total:			1500000.00		
			Sub Sector Total:			1500000.00		

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Receipt Heads(including loan receipts and contingency fund)																											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month													
					NP	P	T	NP	P	T	NP	P	T	NP	P	T											
ECF	B	a	6202	Loans For Education, Sports, Art And Culture						405615.00			358000000			208000000											
				Sub Sub Sector Total:						405615.00																	
		c	6216	Loans For Housing						10425000.00			0														
			6217	Loans for Urban Development			22690000.00			34035000.00			4728347000			1335100000											
				Sub Sub Sector Total:						44460000.00																	
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes			941239.00			941239.00			0			87600000											
				Sub Sub Sector Total:						941239.00																	
				Sub Sector Total:			23631239.00			45806854.00																	
	C	a	6401	Loans for Crop Husbandry			9450.00			59975.00			500000			500000											
			6402	Loans For Soil And Water Conservation			3396.00			28993.00			0														
			6425	Loans For Cooperation			7272122.00			10194636.00			8274152100			8057480000											
				Sub Sub Sector Total:						10283604.00																	
				Sub Sector Total:			7284968.00			10283604.00																	
	D		7610	Loans to Government Servants etc.			69428.00			69428.00			13000000			13000000											
				Sub Sub Sector Total:																							
				Sub Sector Total:			69428.00			69428.00																	
				Sector Total:			30985635.00			57659886.00																	
ECG			7810	Inter State Settlement			-342645.00			-412620.00			1000			1000											
				Sub Sub Sector Total:																							
				Sub Sector Total:																							
				Sector Total:			-342645.00			-412620.00																	
CR			4000	Miscellaneous Capital Receipts			9350337.00			12637837.00			0														
				Sub Sub Sector Total:																							
				Sub Sector Total:																							
				Sector Total:			9350337.00			12637837.00																	
TOTAL - Receipts							123294065650.77			303151854132.77																	
1.Revenue Expenditure Heads																											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month													
					NP	P	T	NP	P	T	NP	P	T	NP	P	T											
ERA	a		2011	State Legislatures			62321835.00			62321835.00			207508828.00			207508828.00			887682000.00			887682000.00	877353000			877353000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories			6088708.00			6088708.00			21447105.00			21447105.00			107653000.00			107653000.00	111675000			111675000	
			2013	Council Of Ministers			190410247.00			190410247.00			347623636.00			347623636.00			1015779000.00			1015779000.00	1012260000			1012260000	
			2014	Administration Of Justice			838824381.00			838824381.00			1956670398.00			1956670398.00			10059305000.00			10059305000.00	8283735000	279739000		8563474000	
			2015	Elections			38159454.00			38159454.00			86385212.00			86385212.00			1049291000.00			1049291000.00	1094967000			1094967000	
				Sub Sub Sector Total:			1135804625.00			1135804625.00			2619635179.00			2619635179.00											
				Sub Sector Total:			1135804625.00			1135804625.00			2619635179.00			2619635179.00											
	b	ii	2029	Land Revenue			516453036.00			516453036.00			1204093345.00			1204093345.00			6738307000.00			6738307000.00	6526992000	200053000		6727045000	
			2030	Stamps And Registration			41212296.00			41212296.00			213887773.00			213887773.00			1517580000.00			1517580000.00	2653325000			2653325000	
				Sub Sub Sector Total:			557665332.00			557665332.00			1417981118.00			1417981118.00											
		iii	2039	State Excise			3068919132.00			3068919132.00			3776076275.00			3776076275.00			17477216000.00			17477216000.00	16085968000	10000000		16095968000	
			2040	Taxes on Sales, Trade etc.			174609283.00			174609283.00			425988674.00			425988674.00			2190607000.00			2190607000.00	2129347000	20000000		2149347000	
			2041	Taxes On Vehicles			70568950.00			70568950.00			171570875.00			171570875.00			755687000.00			755687000.00	559851000	12002000		571853000	
			2045	Other Taxes and Duties on Commodities and Services			26938689.00			26938689.00			71262990.00			71262990.00			5449117000.00			5449117000.00	3435794000			3435794000	

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	b	iii		Sub Sub Sector Total:		3341036054.00	3341036054.00		4444898814.00	4444898814.00						
		iv	2047	Other Fiscal Services		1967032.00	1967032.00		4942329.00	4942329.00		34436000.00	34436000.00	35145000	35145000	
				Sub Sub Sector Total:		1967032.00	1967032.00		4942329.00	4942329.00						
				Sub Sector Total:		3900668418.00	3900668418.00		5867822261.00	5867822261.00						
	c		2049	Interest Payments		7522486530.77	7522486530.77		15424857360.77	15424857360.77		115407322000.00	115407322000.00	102333802000	102333802000	
				Sub Sub Sector Total:		7522486530.77	7522486530.77		15424857360.77	15424857360.77						
				Sub Sector Total:		7522486530.77	7522486530.77		15424857360.77	15424857360.77						
	d		2051	Public Service Commission		18753637.00	18753637.00		53810674.00	53810674.00		417092000.00	417092000.00	543644700	543644700	
			2052	Secretariat - General Services		162960245.00	162960245.00		485134275.00	485134275.00		2017291000.00	2017291000.00	1857886400	2118991400	
			2053	District Administration		580867811.00	580867811.00		1365878064.00	1365878064.00		8004859000.00	8004859000.00	6226725400	7314345400	
			2054	Treasury and Accounts Administration		113107154.00	113107154.00		310032220.00	310032220.00		1863449000.00	1863449000.00	1863604000	1863604000	
			2055	Police		4922257867.00	4922257867.00		12885865325.00	12885865325.00		55181381000.00	55181381000.00	47083902400	3599735500	
			2056	Jails		248760690.00	248760690.00		656920445.00	656920445.00		2977627000.00	2977627000.00	3216309000	211273000	
			2058	Stationery And Printing		50020345.00	50020345.00		108668309.00	108668309.00		637746000.00	637746000.00	577794000	577794000	
			2059	Public Works		413808166.00	413808166.00		963123455.00	963123455.00		5710717000.00	5710717000.00	5559687100	114794000	
			2070	Other Administrative Services		260509919.00	260509919.00		749448472.00	749448472.00		3750557000.00	3750557000.00	9929705200	57618000	
				Sub Sub Sector Total:		6771045834.00	6771045834.00		17578881239.00	17578881239.00						
				Sub Sector Total:		6771045834.00	6771045834.00		17578881239.00	17578881239.00						
	e		2071	Pension and Retirement Benefit		8801206391.00	8801206391.00		25416745873.00	25416745873.00		123690027000.00	123690027000.00	104341231000	104341231000	
			2075	Miscellaneous General Services		23330287.00	23330287.00		57096490.00	57096490.00		261002000.00	261002000.00	412833200	412833200	
				Sub Sub Sector Total:		8824536678.00	8824536678.00		25473842363.00	25473842363.00						
				Sub Sector Total:		8824536678.00	8824536678.00		25473842363.00	25473842363.00						
				Sector Total:		28154542085.77	28154542085.77		66965038402.77	66965038402.77						
ERB	a		2202	General Education		26556905429.00	26556905429.00		53213763223.00	53213763223.00		253538656000.00	253538656000.00	192886509000	69367150000	
			2203	Technical Education		276485400.00	276485400.00		868104757.00	868104757.00		8916668000.00	8916668000.00	2641863000	1154323000	
			2204	Sports and Youth Welfare Services		189177512.00	189177512.00		320155759.00	320155759.00		2102712000.00	2102712000.00	708914000	1456373100	
			2205	Art and Culture		135566985.00	135566985.00		390955891.00	390955891.00		1857547000.00	1857547000.00	1365271000	731338100	
				Sub Sub Sector Total:		27158135326.00	27158135326.00		54792979630.00	54792979630.00						
				Sub Sector Total:		27158135326.00	27158135326.00		54792979630.00	54792979630.00						
	b		2210	Medical and Public Health		3179164961.00	3179164961.00		11141876540.00	11141876540.00		71829920000.00	71829920000.00	37303895000	26402766000	
			2211	Family Welfare		352414879.00	352414879.00		1003947369.00	1003947369.00		4835683000.00	4835683000.00	3915760100	3915760100	
				Sub Sub Sector Total:		3531579840.00	3531579840.00		12145823909.00	12145823909.00						
				Sub Sector Total:		3531579840.00	3531579840.00		12145823909.00	12145823909.00						
	c		2215	Water Supply and Sanitation		920537764.00	920537764.00		8289800493.00	8289800493.00		35673556000.00	35673556000.00	7299362000	30513375000	
			2216	Housing		221680709.00	221680709.00		32531113163.00	32531113163.00		54629132000.00	54629132000.00	2321540000	27500267000	
			2217	Urban Development		15569262949.00	15569262949.00		18189328357.00	18189328357.00		62239179000.00	62239179000.00	9294128000	59177394100	
				Sub Sub Sector Total:		16711481422.00	16711481422.00		59010242013.00	59010242013.00						
				Sub Sector Total:		16711481422.00	16711481422.00		59010242013.00	59010242013.00						
	d		2220	Information And Publicity		255390256.00	255390256.00		482567271.00	482567271.00		2557710000.00	2557710000.00	3458133000	115821000	
				Sub Sub Sector Total:		255390256.00	255390256.00		482567271.00	482567271.00						
				Sub Sector Total:		255390256.00	255390256.00		482567271.00	482567271.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		1694132668.00	1694132668.00		4279382423.00	4279382423.00		40350199000.00	40350199000.00	8740150000	34046321000	
				Sub Sub Sector Total:		1694132668.00	1694132668.00		4279382423.00	4279382423.00						
				Sub Sector Total:		1694132668.00	1694132668.00		4279382423.00	4279382423.00						
	f		2230	Labour and Employment		306343994.00	306343994.00		803583425.00	803583425.00		5916145000.00	5916145000.00	2506656000	1242355000	
				Sub Sub Sector Total:		306343994.00	306343994.00		803583425.00	803583425.00						
				Sub Sector Total:		306343994.00	306343994.00		803583425.00	803583425.00						
	g		2235	Social Security and Welfare		3049861173.00	3049861173.00		8286186269.00	8286186269.00		53051282000.00	53051282000.00	2119000387	41533639600	

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1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	g		2236	Nutrition		980409008.00	980409008.00		2346900158.00	2346900158.00		19610642000.00	19610642000.00	33762000	13796703000	13830465000
			2245	Relief on Account of Natural Calamities		186981774.00	186981774.00		456541603.00	456541603.00		12180460000.00	12180460000.00	33080967100	460000000	33540967100
				Sub Sub Sector Total:		4217251955.00	4217251955.00		11089628030.00	11089628030.00						
				Sub Sector Total:		4217251955.00	4217251955.00		11089628030.00	11089628030.00						
	h		2250	Other Social Services		36394361.00	36394361.00		405457050.00	405457050.00		2330667000.00	2330667000.00	1563466000	352000000	1915466000
			2251	Secretariate - Social Services		9973378.00	9973378.00		76756495.00	76756495.00		320138000.00	320138000.00	341290000		341290000
				Sub Sub Sector Total:		46367739.00	46367739.00		482213545.00	482213545.00						
				Sub Sector Total:		46367739.00	46367739.00		482213545.00	482213545.00						
				Sector Total:		53920683200.00	53920683200.00		143086420246.00	143086420246.00						
ERC	a		2401	Crop Husbandry		10152150643.00	10152150643.00		11173103557.00	11173103557.00		56910617000.00	56910617000.00	5606424100	62758761300	68365185400
			2402	Soil and Water Conservation		55944129.00	55944129.00		160793140.00	160793140.00		773474000.00	773474000.00	576554000	356931000	933485000
			2403	Animal Husbandry		1037787412.00	1037787412.00		1901793864.00	1901793864.00		10362508000.00	10362508000.00	5426889000	4308241000	9735130000
			2405	Fisheries		55152388.00	55152388.00		121179820.00	121179820.00		1016368000.00	1016368000.00	438170000	540674000	978844000
			2406	Forestry and Wild Life		1650864968.00	1650864968.00		3680983797.00	3680983797.00		20375162000.00	20375162000.00	14380160000	3525016100	17905176100
			2408	Food, Storage And Warehousing		1252394368.00	1252394368.00		1339262172.00	1339262172.00		13504418000.00	13504418000.00	14772767000	1761308500	16534075500
			2415	Agricultural Research and Education		325780078.00	325780078.00		326450526.00	326450526.00		1824670000.00	1824670000.00	1110505000	973252000	2083757000
			2425	Co-Operation		2577196013.00	2577196013.00		2761204277.00	2761204277.00		14390070000.00	14390070000.00	1118207100	16905172000	18023379100
				Sub Sub Sector Total:		17107269999.00	17107269999.00		21464771153.00	21464771153.00						
				Sub Sector Total:		17107269999.00	17107269999.00		21464771153.00	21464771153.00						
	b		2501	Special Programmes for Rural Development		580131072.00	580131072.00		2099314621.00	2099314621.00		12839723000.00	12839723000.00		5610597000	5610597000
			2505	Rural Employment		3559026000.00	3559026000.00		3559026000.00	3559026000.00		2805000000.00	2805000000.00		50106195000	50106195000
			2515	Other Rural Development Programmes		505100393.00	505100393.00		5214490419.00	5214490419.00		56928797000.00	56928797000.00	26979331500	27374718000	54354049500
				Sub Sub Sector Total:		4644257465.00	4644257465.00		10872831040.00	10872831040.00						
				Sub Sector Total:		4644257465.00	4644257465.00		10872831040.00	10872831040.00						
	d		2700	Major Irrigation		190211420.00	190211420.00		474839166.00	474839166.00		2054366000.00	2054366000.00	1667479000	1000	1667480000
			2701	Major and Medium Irrigation		562077515.00	562077515.00		1511154505.00	1511154505.00		4927263000.00	4927263000.00	4515699000	0	4515699000
			2702	Minor Irrigation		152829601.00	152829601.00		367422282.00	367422282.00		2104875000.00	2104875000.00	1607900000	192077900	1799977900
			2705	Command Area Development		6220312.00	6220312.00		20645766.00	20645766.00		254036000.00	254036000.00		162584000	162584000
				Sub Sub Sector Total:		911338848.00	911338848.00		2374061719.00	2374061719.00						
				Sub Sector Total:		911338848.00	911338848.00		2374061719.00	2374061719.00						
	e		2801	Power		9341275816.00	9341275816.00		14123777544.00	14123777544.00		90174806000.00	90174806000.00	84408201000	46767621000	131175822000
			2810	Non- Conventional Sources of Energy		2773489.00	2773489.00		5784038.00	5784038.00		912546000.00	912546000.00	20563000	256501000	277064000
				Sub Sub Sector Total:		9344049305.00	9344049305.00		14129561582.00	14129561582.00						
				Sub Sector Total:		9344049305.00	9344049305.00		14129561582.00	14129561582.00						
	f		2851	Village and Small Industries		862226667.00	862226667.00		2617263275.00	2617263275.00		9553279000.00	9553279000.00	1227951200	3238967700	4466918900
			2852	Industries		70750000.00	70750000.00		70750000.00	70750000.00		5318204000.00	5318204000.00	176153400	16134404000	16310557400
			2853	Non Ferrous Mining and Metallurgical Industries		321335194.00	321335194.00		952445216.00	952445216.00		10092460000.00	10092460000.00	10004811000	136064000	10140875000
				Sub Sub Sector Total:		1254311861.00	1254311861.00		3640458491.00	3640458491.00						
				Sub Sector Total:		1254311861.00	1254311861.00		3640458491.00	3640458491.00						
	g		3054	Roads and Bridges		1126708806.00	1126708806.00		2602024273.00	2602024273.00		14520239000.00	14520239000.00	17146709000	100	17146709100
				Sub Sub Sector Total:		1126708806.00	1126708806.00		2602024273.00	2602024273.00						
				Sub Sector Total:		1126708806.00	1126708806.00		2602024273.00	2602024273.00						
	i		3425	Other Scientific Research		3000000.00	3000000.00		24334500.00	24334500.00		2398021000.00	2398021000.00	86256000	2316363600	2402619600
				Sub Sub Sector Total:		3000000.00	3000000.00		24334500.00	24334500.00						
				Sub Sector Total:		3000000.00	3000000.00		24334500.00	24334500.00						

Month & Year Of Account 6 2017

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	j		3451	Secretariat -Economic Services		22195573.00	22195573.00		80238572.00	80238572.00		284093000.00	284093000.00	326733000	103000000	429733000
			3452	Tourism		69497024.00	69497024.00		69933864.00	69933864.00		1646767000.00	1646767000.00	24721000	1536000000	1560721000
			3454	Census, Surveys and Statistics		45732688.00	45732688.00		281053989.00	281053989.00		1134474000.00	1134474000.00	520927000	2199327000	2720254000
			3475	Other General Economic Services		20835545.00	20835545.00		59510216.00	59510216.00		260125000.00	260125000.00	215866000	23600000	239466000
				Sub Sub Sector Total:		158260830.00	158260830.00		490736641.00	490736641.00						
				Sub Sector Total:		158260830.00	158260830.00		490736641.00	490736641.00						
				Sector Total:		34549197114.00	34549197114.00		55598779399.00	55598779399.00						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		5839942664.00	5839942664.00		10400954938.00	10400954938.00		74988796000.00	74988796000.00	55573780000	14639477000	70213257000
				Sub Sub Sector Total:		5839942664.00	5839942664.00		10400954938.00	10400954938.00						
				Sub Sector Total:		5839942664.00	5839942664.00		10400954938.00	10400954938.00						
				Sector Total:		5839942664.00	5839942664.00		10400954938.00	10400954938.00						
TOTAL - Revenue Expenditure						122464365063.77		276051192985.77								
2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4055	Capital outlay on Police		1633500000.00	1633500000.00		1719819900.00	1719819900.00		4047722000.00	4047722000.00	350034000	3637451000	3987485000
			4059	Capital Outlay On Public Works		322446231.00	322446231.00		788276363.00	788276363.00		4913890000.00	4913890000.00	100001000	3792515600	3892516600
			4070	Capital Outlay on other Administrative Services					4500000.00	4500000.00		560001000.00	560001000.00	1000	500100000	500101000
				Sub Sub Sector Total:		1955946231.00	1955946231.00		2512596263.00	2512596263.00						
				Sub Sector Total:		1955946231.00	1955946231.00		2512596263.00	2512596263.00						
				Sector Total:		1955946231.00	1955946231.00		2512596263.00	2512596263.00						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		2065811718.00	2065811718.00		2486276206.00	2486276206.00		23035499000.00	23035499000.00		12606045200	12606045200
				Sub Sub Sector Total:		2065811718.00	2065811718.00		2486276206.00	2486276206.00						
				Sub Sector Total:		2065811718.00	2065811718.00		2486276206.00	2486276206.00						
	b		4210	Capital Outlay On Medical And Public Health		475151689.00	475151689.00		973277897.00	973277897.00		13601108000.00	13601108000.00	29000000	6994300000	7023300000
				Sub Sub Sector Total:		475151689.00	475151689.00		973277897.00	973277897.00						
				Sub Sector Total:		475151689.00	475151689.00		973277897.00	973277897.00						
	c		4215	Capital Outlay On Water Supply And Sanitation		1269731500.00	1269731500.00		1869727225.00	1869727225.00		18703875000.00	18703875000.00	452446000	17011002100	17463448100
			4216	Capital Outlay On Housing		11948049.00	11948049.00		35083906.00	35083906.00		765000000.00	765000000.00	39000000	2121500000	2160500000
			4217	Capital Outlay On Urban Development		591618262.00	591618262.00		1181183121.00	1181183121.00		3823744000.00	3823744000.00	4935000	4545127000	4550062000
				Sub Sub Sector Total:		1873297811.00	1873297811.00		3085994252.00	3085994252.00						
				Sub Sector Total:		1873297811.00	1873297811.00		3085994252.00	3085994252.00						
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		499929288.00	499929288.00		1023148511.00	1023148511.00		11149207000.00	11149207000.00	1028731000	8778379000	9807110000
				Sub Sub Sector Total:		499929288.00	499929288.00		1023148511.00	1023148511.00						
				Sub Sector Total:		499929288.00	499929288.00		1023148511.00	1023148511.00						
	g		4235	Capital Outlay On Social Security And Welfare					18000000.00	18000000.00		2413807000.00	2413807000.00	3002000	2157448000	2160450000
				Sub Sub Sector Total:					18000000.00	18000000.00						
				Sub Sector Total:					18000000.00	18000000.00						
	h		4250	Capital Outlay On Other Social Services		26215775.00	26215775.00		104788014.00	104788014.00		1165402000.00	1165402000.00		1202425000	1202425000

Month & Year Of Account 6 2017

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECB	h			Sub Sub Sector Total:		26215775.00	26215775.00		104788014.00	104788014.00							
				Sub Sector Total:		26215775.00	26215775.00		104788014.00	104788014.00							
				Sector Total:		4940406281.00	4940406281.00		7691484880.00	7691484880.00							
ECC	a		4403	Capital Outlay On Animal Husbandry		336122.00	336122.00		336122.00	336122.00		150380000.00	150380000.00		236068000	236068000	
			4406	Capital Outlay on Forestry and Wild Life		537147096.00	537147096.00		754828269.00	754828269.00		3888102000.00	3888102000.00		7023010000	7023010000	
				Sub Sub Sector Total:		537483218.00	537483218.00		755164391.00	755164391.00							
				Sub Sector Total:		537483218.00	537483218.00		755164391.00	755164391.00							
	b		4515	Capital Outlay on other Rural Development Programmes		789452547.00	789452547.00		2898195297.00	2898195297.00		33982296000.00	33982296000.00		41335242400	41335242400	
				Sub Sub Sector Total:		789452547.00	789452547.00		2898195297.00	2898195297.00							
				Sub Sector Total:		789452547.00	789452547.00		2898195297.00	2898195297.00							
	d		4700	Capital Outlay on Major Irrigation		5751095087.00	5751095087.00		12014920734.00	12014920734.00		63247326000.00	63247326000.00	515601000	61982785300	62498386300	
			4701	Capital Outlay on Major and Medium Irrigation		1748041930.00	1748041930.00		2905650159.00	2905650159.00		19633944000.00	19633944000.00	35000000	12556187300	12591187300	
			4702	Capital Outlay on Minor Irrigation		1865178860.00	1865178860.00		3428633444.00	3428633444.00		13454610000.00	13454610000.00		12093769400	12093769400	
			4705	Capital Outlay On Command Area Development		620033594.00	620033594.00		1364467417.00	1364467417.00		5709000000.00	5709000000.00		3339417000	3339417000	
			4711	Capital Outlay on Flood Control Projects		43876457.00	43876457.00		53576457.00	53576457.00		99950000.00	99950000.00		140150000	140150000	
				Sub Sub Sector Total:		10028225928.00	10028225928.00		19767248211.00	19767248211.00							
				Sub Sector Total:		10028225928.00	10028225928.00		19767248211.00	19767248211.00							
	e		4801	Capital Outlay on Power Projects		788000252.00	788000252.00		1139406028.00	1139406028.00		56761012000.00	56761012000.00	20001000	93188776300	93208777300	
				Sub Sub Sector Total:		788000252.00	788000252.00		1139406028.00	1139406028.00							
				Sub Sector Total:		788000252.00	788000252.00		1139406028.00	1139406028.00							
	f		4851	Capital Outlay on Village and Small Industries		33648552.00	33648552.00		33648552.00	33648552.00		834795000.00	834795000.00	150000000	14648751000	14798751000	
			4852	Capital Outlay On Iron And Steel Industries		10000000.00	10000000.00		10000000.00	10000000.00		38500000.00	38500000.00		250000000	250000000	
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries					4596.00	4596.00		80001000.00	80001000.00		29046000	29046000	
			4875	Capital Outlay On Other Industries		2000000.00	2000000.00		2000000.00	2000000.00		34002000.00	34002000.00		130003000	130003000	
				Sub Sub Sector Total:		45648552.00	45648552.00		45653148.00	45653148.00							
				Sub Sector Total:		45648552.00	45648552.00		45653148.00	45653148.00							
	g		5053	Capital Outlay On Civil Aviation		2660088.00	2660088.00		9717750.00	9717750.00		120003000.00	120003000.00		400002000	400002000	
			5054	Capital Outlay on Roads and Bridges		7036906339.00	7036906339.00		20826221446.00	20826221446.00		55347805000.00	55347805000.00		52197189200	52197189200	
			5055	Capital Outlay On Road Transport		2260746.00	2260746.00		4288670.00	4288670.00		100000000.00	100000000.00		100000000	100000000	
				Sub Sub Sector Total:		7041827173.00	7041827173.00		20840227866.00	20840227866.00							
				Sub Sector Total:		7041827173.00	7041827173.00		20840227866.00	20840227866.00							
	j		5452	Capital Outlay On Tourism		19000000.00	19000000.00		19000000.00	19000000.00		915001000.00	915001000.00		1150000300	1150000300	
				Sub Sub Sector Total:		19000000.00	19000000.00		19000000.00	19000000.00							
				Sub Sector Total:		19000000.00	19000000.00		19000000.00	19000000.00							
				Sector Total:		19249637670.00	19249637670.00		45464894941.00	45464894941.00							
TOTAL - Capital Expenditure						26145990182		55668976084.00									

3.Loans

PART I : CONSOLIDATED FUND

3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government		8272833600.00	8272833600.00		10287673717.00	10287673717.00		84191706000.00	84191706000.00	82098050000		82098050000
			6004	Loans And Advances From The Central Government		1717703549.00	1717703549.00		2077841212.00	2077841212.00		11270980000.00	11270980000.00	8958266000		8958266000
				Sub Sub Sector Total:		9990537149.00	9990537149.00		12365514929.00	12365514929.00						
				Sub Sector Total:		9990537149.00	9990537149.00		12365514929.00	12365514929.00						
				Sector Total:		9990537149.00	9990537149.00		12365514929.00	12365514929.00						
ECF	B	a	6202	Loans For Education, Sports, Art And Culture		180000000.00	180000000.00		180000000.00	180000000.00		400000000.00	400000000.00	358000000		358000000
				Sub Sub Sector Total:		180000000.00	180000000.00		180000000.00	180000000.00						
				Sub Sector Total:		180000000.00	180000000.00		180000000.00	180000000.00						
	C	a	6408	Loans For Food Storage And Warehousing		4799296.00	4799296.00		4799296.00	4799296.00		4000.00	4000.00	3488200000	110000000	3598200000
			6425	Loans For Cooperation		657356783.00	657356783.00		657356783.00	657356783.00		1422103000.00	1422103000.00	1792000000	8094952100	8274152100
				Sub Sub Sector Total:		662156079.00	662156079.00		662156079.00	662156079.00						
		e	6801	Loans for Power Projects		600600000.00	600600000.00		600600000.00	600600000.00		29105405000.00	29105405000.00	25920000000	16503704000	42423704000
				Sub Sub Sector Total:		600600000.00	600600000.00		600600000.00	600600000.00						
		f	6851	Loans for Village and Small Industries		58500000.00	58500000.00		58500000.00	58500000.00		961600000.00	961600000.00		2482901000	2482901000
				Sub Sub Sector Total:		58500000.00	58500000.00		58500000.00	58500000.00						
				Sub Sector Total:		1321256079.00	1321256079.00		1321256079.00	1321256079.00						
				Sector Total:		1501256079.00	1501256079.00		1501256079.00	1501256079.00						
TOTAL - Loans							11491793228			13866771008.00						

4.G,H Sector Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECG			7810	Inter State Settlement		-599111.00	-599111.00		351816.00	351816.00		1000.00	1000.00	1000		1000
				Sub Sub Sector Total:		-599111.00	-599111.00		351816.00	351816.00						
				Sub Sector Total:		-599111.00	-599111.00		351816.00	351816.00						
				Sector Total:		-599111.00	-599111.00		351816.00	351816.00						
TOTAL - G,H sector heads							-599111			351816.00						

TOTAL - Expenditure							160101549362.77			345587291893.77						
TOTAL (Part I : CONSOLIDATED FUND)							160101549362.77									

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
6217	Loans for Urban Development		500000000.00		
6425	Loans For Cooperation		678000000.00		
TOTAL (PART II : CONTINGENCY FUND)			678000000.00		1178000000.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2245154641.00	6050937574.00	2079605218.00	6913440308.00	165549423.00	-862502734.00	
				Sub Sub Sector Total:	2245154641.00	6050937574.00	2079605218.00	6913440308.00	165549423.00	-862502734.00	
				Sub Sector Total:	2245154641.00	6050937574.00	2079605218.00	6913440308.00	165549423.00	-862502734.00	
	c		8011	Insurance And Pension Funds	112416448.00	299776602.00	212135145.00	612207502.00	-99718697.00	-312430900.00	
				Sub Sub Sector Total:	112416448.00	299776602.00	212135145.00	612207502.00	-99718697.00	-312430900.00	
				Sub Sector Total:	112416448.00	299776602.00	212135145.00	612207502.00	-99718697.00	-312430900.00	
				Sector Total:	2357571089	6350714176.00	2291740363.00	7525647810.00	65830726.00	-1174933634.00	
				Other Deposits							

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAK	a		8342		13479143.00	36098612.00	27239657.00	78798197.00	-13760514.00	-42699585.00	
				Sub Sub Sector Total:	13479143.00	36098612.00	27239657.00	78798197.00	-13760514.00	-42699585.00	
				Sub Sector Total:	13479143.00	36098612.00	27239657.00	78798197.00	-13760514.00	-42699585.00	
	b		8443	Civil Deposits	5937358639.88	15682267106.88	5252484591.00	18658201652.00	684874048.88	-2975934545.12	
			8446	Postal Deposits		364028.00	0.00		0.00	364028.00	
			8448	Deposits Of Local Funds	1557417047.00	3331422532.00	20042568.00	110020664.00	1537374479.00	3221401868.00	
				Sub Sub Sector Total:	7494775686.88	19014053666.88	5272527159.00	18768222316.00	2222248527.88	245831350.88	
				Sub Sector Total:	7494775686.88	19014053666.88	5272527159.00	18768222316.00	2222248527.88	245831350.88	
	c		8550	Civil Advances	8783761.00	12920424.00	6702509.00	10839172.00	2081252.00	2081252.00	
				Sub Sub Sector Total:	8783761.00	12920424.00	6702509.00	10839172.00	2081252.00	2081252.00	
				Sub Sector Total:	8783761.00	12920424.00	6702509.00	10839172.00	2081252.00	2081252.00	
				Sector Total:	7517038590.88	19063072702.88	5306469325.00	18857859685.00	2210569265.88	205213017.88	
PAL	b		8658	Suspense Accounts	3897203643.00	35045487248.00	1070219422.00	2519692425.00	2826984221.00	32525794823.00	
				Sub Sub Sector Total:	3897203643.00	35045487248.00	1070219422.00	2519692425.00	2826984221.00	32525794823.00	
				Sub Sector Total:	3897203643.00	35045487248.00	1070219422.00	2519692425.00	2826984221.00	32525794823.00	
	c		8670	Cheques And Bills	119128532291.00	264219900350.00	117828998145.00	267393858073.00	1299534146.00	-3173957723.00	
			8671	Departmental Balances	551566.00	2077348.00	81428839.00	84518107.00	-80877273.00	-82440759.00	
			8672	Permanent Cash Imprest	160.00	160.00	0.00		160.00	160.00	
			8673	Cash Balance Investment Account	288148700792.40	905323149645.60	271074233266.20	898810721878.80	17074467526.20	6512427766.80	
			8675	Deposits With Reserve Bank	89989558675.00	220149117586.60	89989558675.00	220149117586.60	0.00	0.00	
				Sub Sub Sector Total:	497267343484.40	1389694245090.20	478974218925.20	1386438215645.40	18293124559.20	3256029444.80	
				Sub Sector Total:	497267343484.40	1389694245090.20	478974218925.20	1386438215645.40	18293124559.20	3256029444.80	
	e		8680	Miscellaneous Govt. Accounts	0.00		3366851.00	6156207.00	-3366851.00	-6156207.00	
				Sub Sub Sector Total:	0.00		3366851.00	6156207.00	-3366851.00	-6156207.00	
				Sub Sector Total:	0.00		3366851.00	6156207.00	-3366851.00	-6156207.00	
				Sector Total:	501164547127.4	1424739732338.20	480047805198.20	1388964064277.40	21116741929.20	35775668060.80	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	19681239673.51	43262449017.53	16811887491.39	40083890241.41	2869352182.12	3178558776.12	
				Sub Sub Sector Total:	19681239673.51	43262449017.53	16811887491.39	40083890241.41	2869352182.12	3178558776.12	
				Sub Sector Total:	19681239673.51	43262449017.53	16811887491.39	40083890241.41	2869352182.12	3178558776.12	
	b		8793	Inter State Suspense Account	-36354.00	-36354.00	-1682968962.00	-4592995213.00	1682932608.00	4592958859.00	
				Sub Sub Sector Total:	-36354.00	-36354.00	-1682968962.00	-4592995213.00	1682932608.00	4592958859.00	
				Sub Sector Total:	-36354.00	-36354.00	-1682968962.00	-4592995213.00	1682932608.00	4592958859.00	
				Sector Total:	19681203319.51	43262412663.53	15128918529.39	35490895028.41	4552284790.12	7771517635.12	
TOTAL (PART III : PUBLIC ACCOUNTS)					530720360126.79	1493415931880.61	502774933415.59	1450838466800.81	27945426711.20	42577465079.80	
Grand Expenditure and Progressive Total:					663554482778.36	1797603758694.58		Grand Receipt and Progressive Total:	654014425777.56	1796567786013.38	