

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	9914472000.00	22162268500.00	0		
			0021	Taxes on Income other than Corporation Tax.		7581200000.00	0		
			0023	Hotel Receipts Tax	11646754.00	29079333.00	0		
			0028	Other Taxes On Income And Expenditure	180135420.00	516449319.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					10106254174.00	30288997152.00
	b		0029	Land Revenue	142664670.00	534384843.00	0		
			0030	Stamps And Registration Fees	2363052236.00	6539432209.00	0		
			0032	TAXES ON WEALTH	15300000.00	45900000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land	467739499.00	516510788.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					2988756405.00	7636227840.00
	c		0037	CUSTOMS	2858900000.00	8576700000.00	0		
			0038	UNION EXCISE DUTIES	2012900000.00	6038700000.00	0		
			0039	State Excise	5250433118.00	16572724463.00	0		
			0040	Taxes on Sales, Trade etc.	14879109277.00	36817183593.00	0		
			0041	Taxes On Vehicles	1145837736.00	3995636604.00	0		
			0042	Taxes On Goods And Passengers	1904505864.00	5131578695.00	0		
			0043	Taxes and Duties On Electricity	435531400.00	1603787382.00	0		
			0044	Service Tax	2890300000.00	8670900000.00	0		
			0045	Other Taxes And Duties On Commodities And Services	99119950.94	268140095.27	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					31476637345.94	87675350832.27
	Sector Total:					44571647924.94	125600575824.27		
RRB	a		0047	Other Fiscal Services		62425.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					62425.00	
	b		0049	Interest Receipts	294328937.24	1052969378.67	0		
			0050	Dividends And Profits	49784.00	4332197.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					294378721.24	1057301575.67
	c	i	0051	Public Service Commission	2582812.00	10584789.00	0		
			0055	Police	75862659.00	194684401.00	0		
			0056	Jails	2612656.00	7572099.00	0		
			0058	Stationery And Printing	8316723.00	27216247.00	0		
			0059	Public Works	48123441.87	139033909.87	0		
			0070	Other Administrative Services	61614575.00	1496135797.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	25427991.00	124427208.00	0		
			0075	Miscellaneous General Services	38268852.00	82663789.00	0		
			Sub Sub Sector Total:					2082318239.87	
		ii	0202	Education, Sports, Art And Culture	8681225.00	3368182004.00	0		
			0210	Medical And Public Health	79428415.00	110575101.00	0		
			0211	Family Welfare	530713.00	1074067.00	0		
			0215	Water Supply And Sanitation	7794338.00	27382793.00	0		
			0216	Housing	12085093.00	43595904.00	0		
			0217	Urban Development	18835848.00	62905631.00	0		
			0220	Information And Publicity	273411.00	646541.00	0		
			0230	Labour And Employment	10499084.00	28390178.00	0		
			0235	Social Security And Welfare	3903578.00	12930192.00	0		
			0250	Other Social Services	33690076.00	96597983.00	0		
			Sub Sub Sector Total:					3752280394.00	
		iii	0401	Crop Husbandry	14652868.00	35968075.00	0		
			0403	Animal Husbandry	2733487.00	8967055.00	0		
			0404	Dairy Development		52256.00	0		
			0405	Fisheries	593876.00	2007129.00	0		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	iii	0406	Forestry And Wild Life	969608643.06	2920456481.43	0	
			0408	Food Storage And Warehousing	80212.00	16980980.00	0	
			0425	Co-Operatives	2241054.00	15266192.00	0	
			0435	Other Agricultural Programmes	1927364.00	12984713.00	0	
			0515	Other Rural Development Programmes	4397974.00	15816546.00	0	
			0700	Major Irrigation	29982360.00	63481508.00	0	
			0701	Major And Medium Irrigation	72803245.00	145153947.00	0	
			0702	Minor Irrigation	151584449.00	453139194.00	0	
			0801	Power		106376.00	0	
			0851	Village And Small Industries	1543495.00	4915974.00	0	
			0852	Industries	115402000.00	273503100.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	1800762765.00	5479725157.00	0	
			0875	Other Industries	1620.00	1620.00	0	
			1054	Roads And Bridges	1419878.00	19503916.00	0	
			1475	Other General Economic Services	11163517.00	35893452.00	0	
			Sub Sub Sector Total:			9503923671.43		
			Sub Sector Total:		3619430297.93	15338522305.30		
			Sector Total:		3913809019.17	16395886305.97		
RRC			1601	Grants-In-Aid From Central Government	9435976478.00	11834074478.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		9435976478.00	11834074478.00		
ECE			6003	Internal Debt Of The State Government	761313000.00	2230215600.00	69544358600	62758716000
			6004	Loans And Advances From The Central Government	388795000.00	2607422000.00	5373381000	5242313000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		1150108000.00	4837637600.00		
ECF	A	e	6075	Loans For Miscellaneous General Services	1500000.00	4500000.00	6250001000	1020000000
			Sub Sub Sector Total:			4500000.00		
			Sub Sector Total:		1500000.00	4500000.00		
	B	a	6202	Loans For Education, Sports, Art And Culture		952443.00	40100000	40000000
			Sub Sub Sector Total:			952443.00		
		c	6217	Loans for Urban Development	35000000.00	245305348.00	1851202000	1859500000
			Sub Sub Sector Total:			245305348.00		
			Sub Sector Total:		35000000.00	246257791.00		
	C	a	6401	Loans for Crop Husbandry	73100.00	299936.00	500000	5000000
			6402	Loans For Soil And Water Conservation	56444.00	96165.00	0	
			6405	Loans for Fisheries	392.00	392.00	0	
			6425	Loans For Cooperation	3305703.00	6781440.00	2099147000	3566500000
			Sub Sub Sector Total:			7177933.00		
		f	6851	Loans for Village and Small Industries	2225.00	1734781.00	691000000	1000
			6885	Loans For Other Industries And Minerals	5651742.00	5651742.00	0	
			Sub Sub Sector Total:			7386523.00		
			Sub Sector Total:		9089606.00	14564456.00		
	D		7610	Loans to Government Servants etc.	145275.00	675280.00	13000000	13000000
			Sub Sub Sector Total:					
			Sub Sector Total:		145275.00	675280.00		
			Sector Total:		45734881.00	265997527.00		
ECC			7810	Inter State Settlement	8914682.00	12495598.00	1000	1000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		8914682.00	12495598.00		
CR			4000	Miscellaneous Capital Receipts	40382251.00	104950475.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		40382251.00	104950475.00		
TOTAL - Receipts					59166573236.11	159051617808.24		

1.Revenue Expenditure Heads

PART I : CONSOLIDATED FUND																
1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentry budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures	19988034.00		19988034.00	128405598.00		128405598.00	613283000.00		613283000.00	566963000		566963000
			2012	President,Vice- President,Administrator Of State & Union Terri Tories	5315679.00		5315679.00	19603903.00		19603903.00	82448000.00		82448000.00	76975000		76975000
			2013	Council Of Ministers	123724601.00		123724601.00	237279105.00		237279105.00	725375000.00		725375000.00	685750000		685750000
			2014	Administration Of Justice	364587116.00		364587116.00	1321940336.00		1321940336.00	6892623000.00		6892623000.00	6247246200		6247246200
			2015	Elections	23403572.00		23403572.00	58118767.00		58118767.00	1912511000.00		1912511000.00	1007704100		1007704100
				Sub Sub Sector Total:	537019002.00		537019002.00	1765347709.00		1765347709.00						
				Sub Sector Total:	537019002.00		537019002.00	1765347709.00		1765347709.00						
	b	i	2020	Collection Of Taxes On Income & Expenditure	106824.00		106824.00	380184.00		380184.00	9300000.00		9300000.00	6300000		6300000
				Sub Sub Sector Total:	106824.00		106824.00	380184.00		380184.00						
			ii	2029 Land Revenue	322633056.00	62340884.00	384973940.00	1072022195.00	68129409.00	1140151604.00	5477131000.00	548748000.00	6025879000.00	4550391100	259454000	4809845100
				2030 Stamps And Registration	78868151.00		78868151.00	193035952.00		193035952.00	1969013000.00		1969013000.00	1316373000		1316373000
				Sub Sub Sector Total:	401501207.00	62340884.00	463842091.00	1265058147.00	68129409.00	1333187556.00						
			iii	2039 State Excise	180420095.00		180420095.00	3820774304.00		3820774304.00	14233154000.00		14233154000.00	12131408000		12131408000
				2040 Taxes on Sales, Trade etc.	112808849.00		112808849.00	372320196.00		372320196.00	1990244000.00		1990244000.00	1722841400		1722841400
				2041 Taxes On Vehicles	45460587.00	6948589.00	52409176.00	120471882.00	6948589.00	127420471.00	740943000.00	12500000.00	753443000.00	637009000		637009000
				2045 Other Taxes and Duties on Commodities and Services	15263210.00		15263210.00	58089088.00		58089088.00	-413978000.00		-413978000.00	-137092000		-137092000
				Sub Sub Sector Total:	1977552741.00	6948589.00	1984501330.00	4371655470.00	6948589.00	4378604059.00						
			iv	2047 Other Fiscal Services	1754019.00		1754019.00	5880605.00		5880605.00	30025000.00		30025000.00	31351000		31351000
				Sub Sub Sector Total:	1754019.00		1754019.00	5880605.00		5880605.00						
				Sub Sector Total:	2380914791.00	69289473.00	2450204264.00	5642974406.00	75077998.00	5718052404.00						
	c		2049	Interest Payments	7900974763.00		7900974763.00	11670003742.00		11670003742.00	65185160000.00		65185160000.00	64639180100		64639180100
				Sub Sub Sector Total:	7900974763.00		7900974763.00	11670003742.00		11670003742.00						
				Sub Sector Total:	7900974763.00		7900974763.00	11670003742.00		11670003742.00						
	d		2051	Public Service Commission	8305868.00		8305868.00	23617096.00		23617096.00	145697000.00		145697000.00	178553000		178553000
				2052 Secretariat - General Services	99640168.00	6406454.00	106046622.00	326037251.00	17026454.00	343063705.00	1507658000.00	471500000.00	1979158000.00	1305260300	447860000	1753120300
				2053 District Administration	302824113.00	12500000.00	315324113.00	1021958621.00	12500000.00	1034458621.00	5092471000.00	50000000.00	5142471000.00	4289130100	66800000	4355930100
				2054 Treasury and Accounts Administration	77266617.00		77266617.00	318651381.00		318651381.00	1995370000.00		1995370000.00	2069045200		2069045200
				2055 Police	2205724390.00	26073694.00	2231798084.00	8750421757.00	110075024.00	8860496781.00	38167403000.00	580150000.00	38747553000.00	31356491700	476642000	31833133700
				2056 Jails	163436044.00	8966849.00	172402893.00	551258894.00	9776889.00	561035783.00	2037632000.00	83641000.00	2121273000.00	1829704000	61832000	1891536000
				2058 Stationery And Printing	22888569.00		22888569.00	89716408.00		89716408.00	609819000.00		609819000.00	524324000		524324000
				2059 Public Works	240811427.00		240811427.00	748421288.00		748421288.00	4290019000.00		4290019000.00	3865332000		3865332000
				2070 Other Administrative Services	199414444.00		199414444.00	636545947.00		636545947.00	2255489000.00	7950000.00	2263439000.00	14030629500	50026000	14080655500
				Sub Sub Sector Total:	3320311640.00	53946997.00	3374258637.00	12466628643.00	149378367.00	12616007010.00						
				Sub Sector Total:	3320311640.00	53946997.00	3374258637.00	12466628643.00	149378367.00	12616007010.00						
	e		2071	Pension and Retirement Benefit	5160919302.00		5160919302.00	15419723137.00	121706.00	15419844843.00	65308506000.00		65308506000.00	58258507000		58258507000
				2075 Miscellaneous General Services	11298131.00		11298131.00	28874851.00		28874851.00	340921000.00		340921000.00	434633200		434633200
				Sub Sub Sector Total:	5172217433.00		5172217433.00	15448597988.00	121706.00	15448719694.00						
				Sub Sector Total:	5172217433.00		5172217433.00	15448597988.00	121706.00	15448719694.00						
				Sector Total:	19311437629.00	123236470.00	19434674099.00	4699352488.00	224578071.00	47218130559.00						
ERB	a		2202	General Education	7914785186.00	9053889676.00	16968674862.00	24281800639.00	10879990898.00	35161791537.00	95475226000.00	38073365000.00	133548591000.00	83507769100	37515049200	121022818300
				2203 Technical Education	137643080.00	58837944.00	196481024.00	464797716.00	79341638.00	544139354.00	1796624000.00	702000000.00	2498624000.00	2010666000	795568000	2806234000
				2204 Sports and Youth Welfare Services	18826208.00	86494772.00	105320980.00	76724225.00	126736495.00	203460720.00	467750000.00	792624000.00	1260374000.00	419728100	770819100	1190547200
				2205 Art and Culture	49796704.00	23063960.00	72860664.00	138590449.00	132327131.00	270917580.00	569003000.00	845913000.00	1414916000.00	597848000	857224000	1455072000
				Sub Sub Sector Total:	8121051178.00	9222286352.00	17343337530.00	24961913029.00	11218396162.00	36180309191.00						
				Sub Sector Total:	8121051178.00	9222286352.00	17343337530.00	24961913029.00	11218396162.00	36180309191.00						
	b		2210	Medical and Public Health	1954640700.00	1137152509.00	3091793209.00	6094546672.00	1393035817.00	7487582489.00	26590210000.00	7793276000.00	34383486000.00	23098303000	9318038300	32416341300
				2211 Family Welfare	2993943.00	326890568.00	329884511.00	4119678.00	966489839.00	970609517.00	35313000.00	4791210000.00	4826523000.00	54086000	4017930000	4072016000
				Sub Sub Sector Total:	1957634643.00	1464043077.00	3421677720.00	6098666350.00	2359525656.00	8458192006.00						
				Sub Sector Total:	1957634643.00	1464043077.00	3421677720.00	6098666350.00	2359525656.00	8458192006.00						
	c		2215	Water Supply and Sanitation	471440080.00	329278740.00	800718820.00	1326917550.00	554064852.00	1880982402.00	6479853000.00	3676310000.00	10156163000.00	5486173700	3136838000	8623011700
				2216 Housing	103829942.00	480827000.00	584656942.00	308219985.00	482045073.00	790265058.00	1098809000.00	2361252000.00	3460061000.00	1399216000	2227465000	3626681000
				2217 Urban Development	23893583.00	2270305471.00	2294199054.00	368197381.00	2402704928.00	2770902309.00	4141480000.00	14623956000.00	18765436000.00	4699853200	14075548600	18775401800
				Sub Sub Sector Total:	599163605.00	3080411211.00	3679574816.00	2003334916.00	3438814853.00	5442149769.00						
				Sub Sector Total:	599163605.00	3080411211.00	3679574816.00	2003334916.00	3438814853.00	5442149769.00						
	d		2220	Information And Publicity	63074083.00	35975649.00	99049732.00	225220078.00	35975649.00	261195727.00	1363018000.00	110000000.00	1473018000.00	1500150100	58945000	1559095100
				Sub Sub Sector Total:	63074083.00	35975649.00	99049732.00	225220078.00	3597564							

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	f			Sub Sub Sector Total:	138456346.00	88539663.00	226996009.00	442572218.00	106790950.00	549363168.00						
				Sub Sector Total:	138456346.00	88539663.00	226996009.00	442572218.00	106790950.00	549363168.00						
	g		2235	Social Security and Welfare	129517653.00	3541436400.00	3670954053.00	386372157.00	5502673027.00	5889045184.00	1838815000.00	34153684000.00	35992499000.00	1703970900	30133016400	31836987300
			2236	Nutrition	1774946.00	1356392487.00	1358167433.00	5485339.00	2229234621.00	2234719960.00	32336000.00	13638900000.00	13671236000.00	31093000	12044392000	12075485000
			2245	Relief on Account of Natural Calamities	206720157.00		206720157.00	2056611574.00		2056611574.00	5690091000.00		5690091000.00	5303695000		5303695000
				Sub Sub Sector Total:	338012756.00	4897828887.00	5235841643.00	2448469070.00	7731907648.00	10180376718.00						
				Sub Sector Total:	338012756.00	4897828887.00	5235841643.00	2448469070.00	7731907648.00	10180376718.00						
	h		2250	Other Social Services	114294345.00		114294345.00	323303102.00		323303102.00	873755000.00		873755000.00	743268300		743268300
			2251	Secretariate - Social Services	17573990.00		17573990.00	77781896.00		77781896.00	318200000.00		318200000.00	271100000		271100000
				Sub Sub Sector Total:	131868335.00		131868335.00	401084998.00		401084998.00						
				Sub Sector Total:	131868335.00		131868335.00	401084998.00		401084998.00						
				Sector Total:	11681970737.00	23480459080.00	35162429817.00	37489102245.00	31172253640.00	68661355885.00						
ERC	a		2401	Crop Husbandry	275087564.00	952427140.00	1227514704.00	1021599791.00	1371191499.00	2392791290.00	4402850000.00	13785750000.00	18188600000.00	4207708000	11454127000	15661835000
			2402	Soil and Water Conservation	39298330.00	8936364.00	48234694.00	151337557.00	36750932.00	188088489.00	556317000.00	156612000.00	712929000.00	576282000	159594000	735876000
			2403	Animal Husbandry	303803649.00	327674697.00	631478346.00	1083216363.00	386838509.00	1470054872.00	4734230000.00	2466315000.00	7200545000.00	4227987000	2905718000	7133705000
			2405	Fisheries	18468015.00	53295290.00	71763305.00	81262944.00	75149051.00	156411995.00	425056000.00	347693000.00	772749000.00	318395200	354145200	672540400
			2406	Forestry and Wild Life	823759191.00	652482445.00	1476241636.00	2399162235.00	2191640699.00	4590802934.00	10266760000.00	8656003000.00	18922763000.00	10987166300	5664513000	16651679300
			2408	Food, Storage And Warehousing	6066933916.00	7983658.00	6074917574.00	6148891838.00	7983658.00	6156875496.00	15611197000.00	464000000.00	16075197000.00	19052288000	529234952	19581522952
			2415	Agricultural Research and Education	681268.00	126149483.00	126830751.00	123635994.00	166149483.00	289785477.00	485230000.00	699800000.00	1185030000.00	484280000	530400000	1014680000
			2425	Co-Operation	58643480.00	45830859.00	104474339.00	233077558.00	47559223.00	280636781.00	1171024000.00	5360428000.00	6531452000.00	1005491000	3902400000	4907891000
				Sub Sub Sector Total:	7586675413.00	2174779936.00	9761455349.00	11242184280.00	4283263054.00	15525447334.00						
				Sub Sector Total:	7586675413.00	2174779936.00	9761455349.00	11242184280.00	4283263054.00	15525447334.00						
	b		2501	Special Programmes for Rural Development		10566005.00	10566005.00	0.00	437477476.00	437477476.00		3474214000.00	3474214000.00	5009881400		5009881400
			2515	Other Rural Development Programmes	256156832.00	2951850157.00	3208006989.00	737751460.00	3827283527.00	4565034987.00	14154333000.00	24455807000.00	38610140000.00	12004144000	20814223000	32818367000
				Sub Sub Sector Total:	256156832.00	2962416162.00	3218572994.00	737751460.00	4264761003.00	5002512463.00						
				Sub Sector Total:	256156832.00	2962416162.00	3218572994.00	737751460.00	4264761003.00	5002512463.00						
	d		2700	Major Irrigation	136147595.00	61308053.00	197455648.00	268634216.00	89252323.00	357886539.00	1459322000.00	1000000000.00	2459322000.00	1441966000	-8300000	1433666000
			2701	Major and Medium Irrigation	276251362.00	149801856.00	426053218.00	910139154.00	595428825.00	1505567979.00	4142314000.00	21796000.00	4164110000.00	3581278000	34896000	3616174000
			2702	Minor Irrigation	78381353.00	25887070.00	104268423.00	206384068.00	38238194.00	244622262.00	1082152000.00	117726000.00	1199878000.00	963626000	73898000	1037524000
			2705	Command Area Development	600000.00	3729318.00	4329318.00	600000.00	10234076.00	10834076.00		75400000.00	75400000.00	51523000		51523000
				Sub Sub Sector Total:	491380310.00	240726297.00	732106607.00	1385757438.00	733153418.00	2118910856.00						
				Sub Sector Total:	491380310.00	240726297.00	732106607.00	1385757438.00	733153418.00	2118910856.00						
	e		2801	Power	2973700000.00	1148930295.00	4122630295.00	2973700000.00	2429882295.00	5403582295.00	21048001000.00	4248747000.00	25296748000.00	24716600000	3087899000	27804499000
			2810	Non- Conventional Sources of Energy	688648.00	17000000.00	17688648.00	1431048.00	17000000.00	18431048.00	22193000.00	480000000.00	502193000.00	12784000	279000100	291784100
				Sub Sub Sector Total:	2974388648.00	1165930295.00	4140318943.00	2975131048.00	2446882295.00	5422013343.00						
				Sub Sector Total:	2974388648.00	1165930295.00	4140318943.00	2975131048.00	2446882295.00	5422013343.00						
	f		2851	Village and Small Industries	93134880.00	195957758.00	289092638.00	243211254.00	386220226.00	629431480.00	1015623000.00	2074082000.00	3089705000.00	882464000	1419432300	2301896300
			2852	Industries	3641287.00	155181782.00	158823069.00	137041233.00	615029589.00	752070822.00	153006000.00	2300510000.00	2453516000.00	141937900	1292033200	1433971100
			2853	Non Ferrous Mining and Metallurgical Industries	320501928.00	9198315.00	329700243.00	410798793.00	29862782.00	440661575.00	2371594000.00	130744000.00	2502338000.00	5030980100	120300100	5151280200
				Sub Sub Sector Total:	417278095.00	360337855.00	77615950.00	791051280.00	1031112597.00	1822163877.00						
				Sub Sector Total:	417278095.00	360337855.00	77615950.00	791051280.00	1031112597.00	1822163877.00						
	g		3054	Roads and Bridges	1481448012.00		1481448012.00	4029173653.00		4029173653.00	12229826000.00		12229826000.00	14171572200		14171572200
				Sub Sub Sector Total:	1481448012.00		1481448012.00	4029173653.00		4029173653.00						
				Sub Sector Total:	1481448012.00		1481448012.00	4029173653.00		4029173653.00						
	i		3425	Other Scientific Research	52875000.00	192740000.00	245615000.00	52875000.00	201990000.00	254865000.00	68325000.00	900830000.00	969155000.00	57500000	633383500	690883500
				Sub Sub Sector Total:	52875000.00	192740000.00	245615000.00	52875000.00	201990000.00	254865000.00						
				Sub Sector Total:	52875000.00	192740000.00	245615000.00	52875000.00	201990000.00	254865000.00						
	j		3451	Secretariat -Economic Services	15651923.00		15651923.00	70254341.00	5000000.00	75254341.00	304301000.00	416000000.00	720301000.00	262812000	991023000	1253835000
			3452	Tourism	264439.00	148811000.00	149075439.00	1153046.00	148811000.00	149964046.00	6701000.00	685004000.00	691705000.00	5736100	429650000	435386100
			3454	Census, Surveys and Statistics	20021597.00	69973921.00	89995518.00	101560559.00	122064842.00	223625401.00	609942000.00	1418650000.00	2028592000.00	550944000	1267126000	1818070000
			3475	Other General Economic Services	11011775.00		11011775.00	41454615.00		41454615.00	221251000.00	6001000.00	227252000.00	165802000	5914100	171716100
				Sub Sub Sector Total:	46949734.00	218784921.00	265734655.00	214422561.00	275875842.00	490298403.00						
				Sub Sector Total:	46949734.00	218784921.00	265734655.00	214422561.00	275875842.00	490298403.00						
				Sector Total:	13307152044.00											

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentry budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4059	Capital Outlay On Public Works	15190000.00	67050865.00	82240865.00	15190000.00	96164386.00	111354386.00	306400000.00	1968087000.00	2274487000.00	60100000	1572301000	1632401000
			4070	Capital Outlay on other Administrative Services		53150000.00	53150000.00		80000000.00	80000000.00		92750000.00	92750000.00		93050000	93050000
			Sub Sub Sector Total:		15190000.00	120200865.00	135390865.00	15190000.00	176164386.00	191354386.00						
			Sub Sector Total:		15190000.00	120200865.00	135390865.00	15190000.00	176164386.00	191354386.00						
			Sector Total:		15190000.00	120200865.00	135390865.00	15190000.00	176164386.00	191354386.00						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture	0.00	180702930.00	180702930.00	0.00	276758105.00	276758105.00	6000000.00	1549195000.00	1555195000.00		1588390000	1588390000
			Sub Sub Sector Total:		0.00	180702930.00	180702930.00	0.00	276758105.00	276758105.00						
			Sub Sector Total:		0.00	180702930.00	180702930.00	0.00	276758105.00	276758105.00						
			Sector Total:		0.00	180702930.00	180702930.00	0.00	276758105.00	276758105.00						
	b		4210	Capital Outlay On Medical And Public Health	347948.00	279210328.00	279558276.00	14123841.00	358154217.00	372278058.00	47500000.00	2214960000.00	2262460000.00	40905100	3420711200	3461616300
			Sub Sub Sector Total:		347948.00	279210328.00	279558276.00	14123841.00	358154217.00	372278058.00						
			Sub Sector Total:		347948.00	279210328.00	279558276.00	14123841.00	358154217.00	372278058.00						
			Sector Total:		347948.00	279210328.00	279558276.00	14123841.00	358154217.00	372278058.00						
	c		4215	Capital Outlay On Water Supply And Sanitation	0.00	958280839.00	958280839.00	0.00	1697904540.00	1697904540.00		7278605000.00	7278605000.00		7344568100	7344568100
			4216	Capital Outlay On Housing		17918514.00	17918514.00		21823695.00	21823695.00		770000000.00	770000000.00	27000000	560000000	587000000
			4217	Capital Outlay On Urban Development		134754003.00	134754003.00	0.00	226806935.00	226806935.00		990232000.00	990232000.00		819005000	819005000
			Sub Sub Sector Total:		0.00	1110953356.00	1110953356.00	0.00	1946535170.00	1946535170.00						
			Sub Sector Total:		0.00	1110953356.00	1110953356.00	0.00	1946535170.00	1946535170.00						
			Sector Total:		0.00	1110953356.00	1110953356.00	0.00	1946535170.00	1946535170.00						
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	706244119.00	706244119.00	0.00	786481119.00	786481119.00		5659679000.00	5659679000.00	484300000	4555747000	5040047000
			Sub Sub Sector Total:		0.00	706244119.00	706244119.00	0.00	786481119.00	786481119.00						
			Sub Sector Total:		0.00	706244119.00	706244119.00	0.00	786481119.00	786481119.00						
			Sector Total:		0.00	706244119.00	706244119.00	0.00	786481119.00	786481119.00						
ECC	a		4403	Capital Outlay On Animal Husbandry		183739970.00	183739970.00		183739970.00	183739970.00		248800000.00	248800000.00		33000000	33000000
			4405	Capital Outlay On Fisheries		1000000.00	1000000.00		1000000.00	1000000.00		3000000.00	3000000.00		4000000	4000000
			4406	Capital Outlay on Forestry and Wild Life		82351767.00	82351767.00		100806177.00	100806177.00		770000000.00	770000000.00		500000000	500000000
			4425	Capital Outlay On Co-Operation		36293300.00	36293300.00		36293300.00	36293300.00		351272000.00	351272000.00		486601000	486601000
			Sub Sub Sector Total:			303385037.00	303385037.00		321839447.00	321839447.00						
			Sub Sector Total:		0.00	1349500007.00	1349500007.00	0.00	2059647609.00	2059647609.00						
			Sector Total:		0.00	1349500007.00	1349500007.00	0.00	2059647609.00	2059647609.00						
	b		4515	Capital Outlay on other Rural Development Programmes	0.00	1349500007.00	1349500007.00	0.00	2059647609.00	2059647609.00		12170699000.00	12170699000.00		14556351000	14556351000
			Sub Sub Sector Total:		0.00	1349500007.00	1349500007.00	0.00	2059647609.00	2059647609.00						
			Sub Sector Total:		0.00	1349500007.00	1349500007.00	0.00	2059647609.00	2059647609.00						
			Sector Total:		0.00	1349500007.00	1349500007.00	0.00	2059647609.00	2059647609.00						
	d		4700	Capital Outlay on Major Irrigation	29850.00	4540103296.00	4540133146.00	29850.00	8917271020.00	8917300870.00		23736191000.00	23736191000.00		21869282400	21869282400
			4701	Capital Outlay on Major and Medium Irrigation	0.00	1172256130.00	1172256130.00	0.00	2341164299.00	2341164299.00		6789284000.00	6789284000.00		10478562100	10478562100
			4702	Capital Outlay on Minor Irrigation	0.00	2405262009.00	2405262009.00	0.00	4503329512.00	4503329512.00		7123812000.00	7123812000.00		9014472600	9014472600
			4705	Capital Outlay On Command Area Development		338715470.00	338715470.00		534128029.00	534128029.00		1024602000.00	1024602000.00		1139802000	1139802000
			4711	Capital Outlay on Flood Control Projects		22706294.00	22706294.00		29160743.00	29160743.00		83500000.00	83500000.00		10000900	10000900
			Sub Sub Sector Total:		29850.00	8479043199.00	8479073049.00	29850.00	16325053603.00	16325083453.00						
			Sub Sector Total:		29850.00	8479043199.00	8479073049.00	29850.00	16325053603.00	16325083453.00						
			Sector Total:		29850.00	8479043199.00	8479073049.00	29850.00	16325053603.00	16325083453.00						
	e		4801	Capital Outlay on Power Projects	12092.00	483208362.00	483220454.00	12092.00	1760999962.00	1761012054.00	1000.00	7328122000.00	7328123000.00	1000	20598687000	20598688000
			Sub Sub Sector Total:		12092.00	483208362.00	483220454.00	12092.00	1760999962.00	1761012054.00						
			Sub Sector Total:		12092.00	483208362.00	483220454.00	12092.00	1760999962.00	1761012054.00						
			Sector Total:		12092.00	483208362.00	483220454.00	12092.00	1760999962.00	1761012054.00						
	f		4851	Capital Outlay on Village and Small Industries	2669000.00	114145376.00	116814376.00	12669000.00	212565615.00	225234615.00	100000000.00	1522380000.00	1622380000.00	100000000	1467106900	1567106900
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		968390.00	968390.00		1278454.00	1278454.00		31000000.00	31000000.00		71000000	71000000
			Sub Sub Sector Total:		2669000.00	115113766.00	117782766.00	12669000.00	213844069.00	226513069.00						
			Sub Sector Total:		2669000.00	115113766.00	117782766.00	12669000.00	213844069.00	226513069.00						
			Sector Total:		2669000.00	115113766.00	117782766.00	12669000.00	213844069.00	226513069.00						
	g		5053	Capital Outlay On Civil Aviation		29706205.00	29706205.00		38449447.00	38449447.00		180101000.00	180101000.00		411101100	411101100
			5054	Capital Outlay on Roads and Bridges	0.00	2356502142.00	2356502142.00	0.00	5787434759.00	5787434759.00		25012500000.00	25012500000.00	250000300	25312710100	25562710400
			Sub Sub Sector Total:		0.00	2386208347.00	2386208347.00	0.00	5825884206.00	5825884206.00						
			Sub Sector Total:		0.00	2386208347.00	2386208347.00	0.00	5825884206.00	5825884206.00						
			Sector Total:		0.00	2386208347.00	2386208347.00	0.00	5825884206.00	5825884206.00						
	i		5425	Capital Outlay On Other Scientific And Environmental Research	5000000.00	58500000.00	63500000.00	5000000.00	58500000.00	63500000.00		151500000.00	151500000.00		290001000	290001000
			Sub Sub Sector Total:		5000000.00	58500000.00	63500000.00	5000000.00	58500000.00	63500000.00						
			Sub Sector Total:		5000000.00	58500000.00	63500000.00	5000000.00	58500000.00	63500000.00						

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	j		5475	Capital Outlay On Other General Economic Services		2523939.00	2523939.00		2523939.00	2523939.00	500000.00	1000000.00	1050000.00	500000		500000
				Sub Sub Sector Total:		126750939.00	126750939.00		126750939.00	126750939.00						
				Sub Sector Total:		126750939.00	126750939.00		126750939.00	126750939.00						
				Sector Total:	7710942.00	13301709657.00	13309420599.00	17710942.00	26692519835.00	26710230777.00						
TOTAL - Capital Expenditure						15722270145			30283637615.00							

3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government	2122707480.00		2122707480.00	7489784260.00		7489784260.00	73854484000.00		73854484000.00	69544358600		69544358600
			6004	Loans And Advances From The Central Government	1010230357.00		1010230357.00	1010302796.00		1010302796.00	6319830000.00		6319830000.00	5373381000		5373381000
				Sub Sub Sector Total:	3132937837.00		3132937837.00	8500087056.00		8500087056.00						
				Sub Sector Total:	3132937837.00		3132937837.00	8500087056.00		8500087056.00						
				Sector Total:	3132937837.00		3132937837.00	8500087056.00		8500087056.00						
EFC	B	a	6202	Loans For Education, Sports, Art And Culture		40000000.00	40000000.00		40000000.00	40000000.00	40000000.00	100000.00	40100000.00	40000000	100000	40100000
				Sub Sub Sector Total:		40000000.00	40000000.00		40000000.00	40000000.00						
		c	6217	Loans for Urban Development	0.00	7370000.00	7370000.00	0.00	56244100.00	56244100.00	250000000.00	550891000.00	800891000.00	165000000	1686202000	1851202000
				Sub Sub Sector Total:	0.00	7370000.00	7370000.00	0.00	56244100.00	56244100.00						
				Sub Sector Total:	0.00	47370000.00	47370000.00	0.00	96244100.00	96244100.00						
	C	a	6408	Loans For Food Storage And Warehousing	51317556.00		51317556.00	74824604.00		74824604.00	0.00	510000000.00	510000000.00	0	1090000000	1090000000
			6425	Loans For Cooperation		682257127.00	682257127.00		682257127.00	682257127.00		1648300000.00	1648300000.00		2099147000	2099147000
				Sub Sub Sector Total:	51317556.00	682257127.00	733574683.00	74824604.00	682257127.00	757081731.00						
		e	6801	Loans for Power Projects	2500000000.00	1619694000.00	4119694000.00	2792906863.00	4378540000.00	7171446863.00	3175000000.00	2375820000.00	5550820000.00	46950001000	12218900600	59168901600
				Sub Sub Sector Total:	2500000000.00	1619694000.00	4119694000.00	2792906863.00	4378540000.00	7171446863.00						
		f	6851	Loans for Village and Small Industries		250000000.00	250000000.00		250000000.00	250000000.00		950000000.00	950000000.00		691000000	691000000
				Sub Sub Sector Total:		250000000.00	250000000.00		250000000.00	250000000.00						
				Sub Sector Total:	2551317556.00	2551951127.00	5103268683.00	2867731467.00	5310797127.00	8178528594.00						
				Sector Total:	2551317556.00	2599321127.00	5150638683.00	2867731467.00	5407041227.00	8274772694.00						
TOTAL - Loans						8283576520			16774859750.00							

4.G,H Sector Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECG			7810	Inter State Settlement	6768552.00		6768552.00	12166742.00		12166742.00	1000.00		1000.00	1000		1000
				Sub Sub Sector Total:	6768552.00		6768552.00	12166742.00		12166742.00						
				Sub Sector Total:	6768552.00		6768552.00	12166742.00		12166742.00						
				Sector Total:	6768552.00		6768552.00	12166742.00		12166742.00						
TOTAL - G,H sector heads						6768552			12166742.00							
TOTAL - Expenditure						100783541065			205085402697.00							
TOTAL (Part I : CONSOLIDATED FUND)						100783541065			205085402697.00							

PART II: CONTINGENCY FUND															
MH	Description	Debit Amount				Credit Amount									
		C	P	C	P	C	P	C	P						
2053	District Administration		792861.00		910861.00										
2059	Public Works		400000.00		400000.00										
2202	General Education				21758000.00										
2801	Power				100000000.00										
2851	Village and Small Industries		7500000.00		7500000.00										
TOTAL (PART II : CONTINGENCY FUND)			8692861.00		130568861.00										

PART III : PUBLIC ACCOUNTS															
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)				
					C	P	C	P	C	P					
PAI	b		8009	State Provident Funds	1163210828.00	4335202570.00	1380344893.00	4865836993.00	-217134065.00	-530634423.00					
				Sub Sub Sector Total:	1163210828.00	4335202570.00	1380344893.00	4865836993.00	-217134065.00	-530634423.00					
				Sub Sector Total:	1163210828.00	4335202570.00	1380344893.00	4865836993.00	-217134065.00	-530634423.00					
	c		8011	Insurance And Pension Funds	84669640.00	311486830.00	151733106.00	431331994.00	-67063466.00	-119845164.00					
				Sub Sub Sector Total:	84669640.00	311486830.00	151733106.00	431331994.00	-67063466.00	-119845164.00					
				Sub Sector Total:	84669640.00	311486830.00	151733106.00	431331994.00	-67063466.00	-119845164.00					
				Sector Total:	1247880468	4646689400.00	1532077999.00	5297168987.00	-284197531.00	-650479587.00					
PAJ	b		8223	Famine Relief Funds		223131.00	0.00		0.00	223131.00					
			8228	Revenue Reserve Funds		653406.00	0.00		0.00	653406.00					

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b			Sub Sub Sector Total:		876537.00	0.00			0.00	876537.00
				Sub Sector Total:		876537.00	0.00			0.00	876537.00
				Sector Total:		876537.00	0.00			0.00	876537.00
PAK	a		8342	Other Deposits	851805.00	1652140.00	27056683.00	77129523.00	-26204878.00	-75477383.00	
				Sub Sub Sector Total:	851805.00	1652140.00	27056683.00	77129523.00	-26204878.00	-75477383.00	
				Sub Sector Total:	851805.00	1652140.00	27056683.00	77129523.00	-26204878.00	-75477383.00	
	b		8443	Civil Deposits	5471930223.00	14719209189.00	4555772611.00	14701298382.00	916157612.00	17910807.00	
			8448	Deposits Of Local Funds	130.00	158122812.00	12990794.00	13299549.00	-12990664.00	144823263.00	
				Sub Sub Sector Total:	5471930353.00	14877332001.00	4568763405.00	14714597931.00	903166948.00	162734070.00	
				Sub Sector Total:	5471930353.00	14877332001.00	4568763405.00	14714597931.00	903166948.00	162734070.00	
	c		8550	Civil Advances	612484368.00	937744651.30	606942166.00	930677687.00	5542202.00	7066964.30	
				Sub Sub Sector Total:	612484368.00	937744651.30	606942166.00	930677687.00	5542202.00	7066964.30	
				Sub Sector Total:	612484368.00	937744651.30	606942166.00	930677687.00	5542202.00	7066964.30	
				Sector Total:	6085266526	15816728792.30	5202762254.00	15722405141.00	8825042272.00	94323651.30	
PAL	b		8658	Suspense Accounts	1052218038.00	6163440758.00	227113383.50	253484976.50	825104654.50	5909955781.50	
				Sub Sub Sector Total:	1052218038.00	6163440758.00	227113383.50	253484976.50	825104654.50	5909955781.50	
				Sub Sector Total:	1052218038.00	6163440758.00	227113383.50	253484976.50	825104654.50	5909955781.50	
	c		8670	Cheques And Bills	73512092440.00	150434004689.00	66948078361.00	140706720692.00	6564014079.00	9727283997.00	
			8671	Departmental Balances	7128792.00	1316283831.00	10738132.00	28963670.00	-3609340.00	1287320161.00	
			8672	Permanent Cash Imprest	11000.00	11000.00	49000.00	114300.00	-38000.00	-103300.00	
			8673	Cash Balance Investment Account	160204437408.60	530551945863.00	130694246722.80	505165330960.20	29510190685.80	25386614902.80	
			8675	Deposits With Reserve Bank	52229862780.00	102754232538.26	52229862780.00	102754232538.26	0.00	0.00	
				Sub Sub Sector Total:	285953532420.60	785056477921.26	249882974995.80	748655362160.46	36070557424.80	36401115760.80	
				Sub Sector Total:	285953532420.60	785056477921.26	249882974995.80	748655362160.46	36070557424.80	36401115760.80	
	e		8680	Miscellaneous Govt. Accounts	0.00		976778.50	982459.50	-976778.50	-982459.50	
				Sub Sub Sector Total:	0.00		976778.50	982459.50	-976778.50	-982459.50	
				Sub Sector Total:	0.00		976778.50	982459.50	-976778.50	-982459.50	
				Sector Total:	287005750458.6	791219918679.26	250111065157.80	748909829596.46	36894685300.80	42310089082.80	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	19169330923.51	44966691270.53	16075252502.38	41864243784.40	3094078421.13	3102447486.13	
				Sub Sub Sector Total:	19169330923.51	44966691270.53	16075252502.38	41864243784.40	3094078421.13	3102447486.13	
				Sub Sector Total:	19169330923.51	44966691270.53	16075252502.38	41864243784.40	3094078421.13	3102447486.13	
	b		8793	Inter State Suspense Account	0.00		2061857.00	31807055.00	-2061857.00	-31807055.00	
				Sub Sub Sector Total:	0.00		2061857.00	31807055.00	-2061857.00	-31807055.00	
				Sub Sector Total:	0.00		2061857.00	31807055.00	-2061857.00	-31807055.00	
				Sector Total:	19169330923.51	44966691270.53	16077314359.38	41896050839.40	3092016564.13	3070640431.13	
TOTAL (PART III : PUBLIC ACCOUNTS)					313508228376.11	856650904679.09	272923219770.18	811825454563.86	40585008605.93	44825450115.23	
Grand Expenditure and Progressive Total:					373715453696.18	1017041426121.86		Grand Receipt and Progressive Total:	372674801612.22	1015702522487.33	