

Month & Year Of Account 5 2017

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	10749983010.00	21499983010.00	0		
			0021	Taxes on Income other than Corporation Tax.	9398300000.00	18796600000.00	0		
			0023	Hotel Receipts Tax	1702951.00	2656228.00	0		
			0028	Other Taxes On Income And Expenditure	201325335.00	432083910.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					20351311296.00	40731323148.00
	b		0029	Land Revenue	314131871.00	465985143.00	0		
			0030	Stamps And Registration Fees	3848338789.00	5994897527.00	0		
			0032	TAXES ON WEALTH		-4700000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land	49198778.00	86671171.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					4211669438.00	6542853841.00
	c		0037	CUSTOMS	5130900000.00	10261800000.00	0		
			0038	UNION EXCISE DUTIES	5363300000.00	10726600000.00	0		
			0039	State Excise	9214063772.00	16797886844.00	0		
			0040	Taxes on Sales, Trade etc.	22757563864.00	30461317793.00	0		
			0041	Taxes On Vehicles	2060466798.00	4718893517.00	0		
			0042	Taxes On Goods And Passengers	2531218491.00	4100303384.00	0		
			0043	Taxes and Duties On Electricity	1651338991.00	2470159155.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					54739253699.00	91507198004.00
			Sector Total:					79302234433.00	138781374993.00
RRB	b		0049	Interest Receipts	898515005.63	1288361864.00	0		
			0050	Dividends And Profits	3700.00	5874.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					898518705.63	1288367738.00
	c	i	0051	Public Service Commission	5811213.00	6980418.00	0		
			0055	Police	122917552.00	195399667.00	0		
			0056	Jails	3002763.00	6223023.00	0		
			0058	Stationery And Printing	7191357.00	10824003.00	0		
			0059	Public Works	223933620.00	288038479.00	0		
			0070	Other Administrative Services	57765468.00	131078025.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-57697438.00	110140096.00	0		
			0075	Miscellaneous General Services	140779774.00	260829302.00	0		
			Sub Sub Sector Total:						1009513013.00
		ii	0202	Education, Sports, Art And Culture	21891660.00	639521092.00	0		
			0210	Medical And Public Health	22944358.00	50205694.00	0		

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Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	ii	0211	Family Welfare	71923.00	75819.00	0		
			0215	Water Supply And Sanitation	8120039.00	15656277.00	0		
			0216	Housing	18570294.00	45657831.00	0		
			0217	Urban Development	13809724.00	33164169.00	0		
			0220	Information And Publicity	186610.00	620945.00	0		
			0230	Labour And Employment	16178410.00	28522399.00	0		
			0235	Social Security And Welfare	7464848.00	25401149.00	0		
			0250	Other Social Services	72009066.00	92747284.00	0		
			Sub Sub Sector Total:				931572659.00		
		iii	0401	Crop Husbandry	22218582.00	37273388.00	0		
			0403	Animal Husbandry	2333712.00	4244191.00	0		
			0404	Dairy Development	13560.00	13560.00	0		
			0405	Fisheries	27516631.00	30205729.00	0		
			0406	Forestry And Wild Life	737715361.00	1283626217.00	0		
			0425	Co-Operatives	1079418.00	3243363.00	0		
			0435	Other Agricultural Programmes	1225646.00	2363805.00	0		
			0515	Other Rural Development Programmes	9120199.00	17321187.00	0		
			0700	Major Irrigation	49138454.00	55890698.00	0		
			0701	Major And Medium Irrigation	140118089.00	259711944.00	0		
			0702	Minor Irrigation	519076125.00	622481671.00	0		
			0801	Power	500.00	67372.00	0		
			0802	Petroleum		8800.00	0		
			0810	Non-Conventional Sources of Energy	6746220.00	9722250.00	0		
			0851	Village And Small Industries	403906.00	965230.00	0		
			0852	Industries	24080395.00	37714553.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	2614090411.00	3875122405.00	0		
			0875	Other Industries	12992.00	26326.00	0		
			1054	Roads And Bridges	783799.00	2179996.00	0		
			1475	Other General Economic Services	27582540.00	47171635.00	0		
			Sub Sub Sector Total:				6289354320.00		
			Sub Sector Total:				4868207781.00	8230439992.00	
			Sector Total:				5766726486.63	9518807730.00	
RRC			1601	Grants-In-Aid From Central Government	14822310683.00	23477557683.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				14822310683.00	23477557683.00	
ECE			6003	Internal Debt Of The State Government	1697661000.00	1702058300.00	82098050000	78773390000	
			6004	Loans And Advances From The Central Government	2198242000.00	6348098000.00	8958266000	8958266000	
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				3895903000.00	8050156300.00	
ECF	A	e	6075	Loans For Miscellaneous General Services	1500000.00	1500000.00	1250000000	1250000000	
			Sub Sub Sector Total:				1500000.00		
			Sub Sector Total:				1500000.00		
	B	a	6202	Loans For Education, Sports, Art And Culture		405615.00	358000000	208000000	

Month & Year Of Account 5 2017

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	d		2053			348344090.00	348344090.00		785010253.00	785010253.00		8004859000.00	8004859000.00	6226725400	1087620000	7314345400
			2054	Treasury and Accounts Administration		78521945.00	78521945.00		196925066.00	196925066.00		1863449000.00	1863449000.00	1863604000		1863604000
			2055	Police		2566240875.00	2566240875.00		7963607458.00	7963607458.00		55181381000.00	55181381000.00	47083902400	3599735500	50683637900
			2056	Jails		235490253.00	235490253.00		408159755.00	408159755.00		2977627000.00	2977627000.00	3216309000	211273000	3427582000
			2058	Stationery And Printing		12243668.00	12243668.00		58647964.00	58647964.00		637746000.00	637746000.00	577794000		577794000
			2059	Public Works		270095266.00	270095266.00		549315289.00	549315289.00		5710717000.00	5710717000.00	5559687100	114794000	5674481100
			2070	Other Administrative Services		213983401.00	213983401.00		488938553.00	488938553.00		3750557000.00	3750557000.00	9929705200	57618000	9987323200
				Sub Sub Sector Total:		3898082446.00	3898082446.00		10807835405.00	10807835405.00						
				Sub Sector Total:		3898082446.00	3898082446.00		10807835405.00	10807835405.00						
	e		2071	Pension and Retirement Benefit		9064845833.00	9064845833.00		16615539482.00	16615539482.00		123690027000.00	123690027000.00	104341231000		104341231000
			2075	Miscellaneous General Services		15634168.00	15634168.00		33766203.00	33766203.00		261002000.00	261002000.00	412833200		412833200
				Sub Sub Sector Total:		9080480001.00	9080480001.00		16649305685.00	16649305685.00						
				Sub Sector Total:		9080480001.00	9080480001.00		16649305685.00	16649305685.00						
				Sector Total:		18908365761.00	18908365761.00		38810496317.00	38810496317.00						
ERB	a		2202	General Education		13057674136.00	13057674136.00		26656857794.00	26656857794.00		253538656000.00	253538656000.00	192886509000	69367150000	262253659000
			2203	Technical Education		364661854.00	364661854.00		591619357.00	591619357.00		8916668000.00	8916668000.00	2641863000	1154323000	3796186000
			2204	Sports and Youth Welfare Services		80179945.00	80179945.00		130978247.00	130978247.00		2102712000.00	2102712000.00	708914000	1456373100	2165287100
			2205	Art and Culture		222315160.00	222315160.00		255388906.00	255388906.00		1857547000.00	1857547000.00	1365271000	731338100	2096609100
				Sub Sub Sector Total:		13724831095.00	13724831095.00		27634844304.00	27634844304.00						
				Sub Sector Total:		13724831095.00	13724831095.00		27634844304.00	27634844304.00						
	b		2210	Medical and Public Health		5304675888.00	5304675888.00		7962711579.00	7962711579.00		71829920000.00	71829920000.00	37303895000	26402766000	63706661000
			2211	Family Welfare		310016978.00	310016978.00		651532490.00	651532490.00		4835683000.00	4835683000.00		3915760100	3915760100
				Sub Sub Sector Total:		5614692866.00	5614692866.00		8614244069.00	8614244069.00						
				Sub Sector Total:		5614692866.00	5614692866.00		8614244069.00	8614244069.00						
	c		2215	Water Supply and Sanitation		6904285945.00	6904285945.00		7369262729.00	7369262729.00		35673556000.00	35673556000.00	7299362000	30513375000	37812737000
			2216	Housing		32298623850.00	32298623850.00		32309432454.00	32309432454.00		54629132000.00	54629132000.00	2321540000	27500267000	29821807000
			2217	Urban Development		2581195867.00	2581195867.00		2620065408.00	2620065408.00		62239179000.00	62239179000.00	9294128000	59177394100	68471522100
				Sub Sub Sector Total:		41784105662.00	41784105662.00		42298760591.00	42298760591.00						
				Sub Sector Total:		41784105662.00	41784105662.00		42298760591.00	42298760591.00						
	d		2220	Information And Publicity		144914158.00	144914158.00		227177015.00	227177015.00		2557710000.00	2557710000.00	3458133000	115821000	3573954000
				Sub Sub Sector Total:		144914158.00	144914158.00		227177015.00	227177015.00						
				Sub Sector Total:		144914158.00	144914158.00		227177015.00	227177015.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		1863847243.00	1863847243.00		2585249755.00	2585249755.00		40350199000.00	40350199000.00	8740150000	34046321000	42786471000
				Sub Sub Sector Total:		1863847243.00	1863847243.00		2585249755.00	2585249755.00						
				Sub Sector Total:		1863847243.00	1863847243.00		2585249755.00	2585249755.00						
	f		2230	Labour and Employment		268090595.00	268090595.00		497239431.00	497239431.00		5916145000.00	5916145000.00	2506656000	1242355000	3749011000
				Sub Sub Sector Total:		268090595.00	268090595.00		497239431.00	497239431.00						
				Sub Sector Total:		268090595.00	268090595.00		497239431.00	497239431.00						
	g		2235	Social Security and Welfare		3828919118.00	3828919118.00		5236325096.00	5236325096.00		53051282000.00	53051282000.00	2119000387	41533639600	43652639987
			2236	Nutrition		1366197076.00	1366197076.00		1366491150.00	1366491150.00		19610642000.00	19610642000.00	33762000	13796703000	13830465000
			2245	Relief on Account of Natural Calamities		185324118.00	185324118.00		269559829.00	269559829.00		12180460000.00	12180460000.00	33080967100	460000000	33540967100
				Sub Sub Sector Total:		5380440312.00	5380440312.00		6872376075.00	6872376075.00						
				Sub Sector Total:		5380440312.00	5380440312.00		6872376075.00	6872376075.00						
	h		2250	Other Social Services		367941070.00	367941070.00		369062689.00	369062689.00		2330667000.00	2330667000.00	1563466000	352000000	1915466000
			2251	Secretariate - Social Services		22437317.00	22437317.00		66783117.00	66783117.00		320138000.00	320138000.00	341290000		341290000
				Sub Sub Sector Total:		390378387.00	390378387.00		435845806.00	435845806.00						
				Sub Sector Total:		390378387.00	390378387.00		435845806.00	435845806.00						

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERB	Sector Total:					69171300318.00	69171300318.00		89165737046.00	89165737046.00							
ERC	a		2401	Crop Husbandry		504378577.00	504378577.00		1020952914.00	1020952914.00		56910617000.00	56910617000.00	5606424100	62758761300	68365185400	
			2402	Soil and Water Conservation		43869279.00	43869279.00		104849011.00	104849011.00		773474000.00	773474000.00	576554000	356931000	933485000	
			2403	Animal Husbandry		488672128.00	488672128.00		864006452.00	864006452.00		10362508000.00	10362508000.00	5426889000	4308241000	9735130000	
			2405	Fisheries		30439931.00	30439931.00		66027432.00	66027432.00		1016368000.00	1016368000.00	438170000	540674000	978844000	
			2406	Forestry and Wild Life		1249832559.00	1249832559.00		2030118829.00	2030118829.00		20375162000.00	20375162000.00	14380160000	3525016100	17905176100	
			2408	Food, Storage And Warehousing		42414318.00	42414318.00		86867804.00	86867804.00		13504418000.00	13504418000.00	14772767000	1761308500	16534075500	
			2415	Agricultural Research and Education					670448.00	670448.00		1824670000.00	1824670000.00	1110505000	973252000	2083757000	
			2425	Co-Operation		86562033.00	86562033.00		184008264.00	184008264.00		14390070000.00	14390070000.00	1118207100	16905172000	18023379100	
			Sub Sub Sector Total:			2446168825.00	2446168825.00		4357501154.00	4357501154.00							
			Sub Sector Total:			2446168825.00	2446168825.00		4357501154.00	4357501154.00							
	b		2501	Special Programmes for Rural Development		1513443363.00	1513443363.00		1519183549.00	1519183549.00		12839723000.00	12839723000.00		5610597000	5610597000	
			2515	Other Rural Development Programmes		4447433361.00	4447433361.00		4709390026.00	4709390026.00		56928797000.00	56928797000.00	26979331500	27374718000	54354049500	
			Sub Sub Sector Total:			5960876724.00	5960876724.00		6228573575.00	6228573575.00							
			Sub Sector Total:			5960876724.00	5960876724.00		6228573575.00	6228573575.00							
	d		2700	Major Irrigation		189484643.00	189484643.00		284627746.00	284627746.00		2054366000.00	2054366000.00	1667479000	1000	1667480000	
			2701	Major and Medium Irrigation		438559921.00	438559921.00		949076990.00	949076990.00		4927263000.00	4927263000.00	4515699000	0	4515699000	
			2702	Minor Irrigation		148286357.00	148286357.00		214592681.00	214592681.00		2104875000.00	2104875000.00	1607900000	192077900	1799977900	
			2705	Command Area Development		3757246.00	3757246.00		14425454.00	14425454.00		254036000.00	254036000.00		162584000	162584000	
			Sub Sub Sector Total:			780088167.00	780088167.00		1462722871.00	1462722871.00							
			Sub Sector Total:			780088167.00	780088167.00		1462722871.00	1462722871.00							
	e		2801	Power		4782501728.00	4782501728.00		4782501728.00	4782501728.00		90174806000.00	90174806000.00	84408201000	46767621000	131175822000	
			2810	Non- Conventional Sources of Energy		2281664.00	2281664.00		3010549.00	3010549.00		912546000.00	912546000.00	20563000	256501000	277064000	
			Sub Sub Sector Total:			4784783392.00	4784783392.00		4785512277.00	4785512277.00							
			Sub Sector Total:			4784783392.00	4784783392.00		4785512277.00	4785512277.00							
	f		2851	Village and Small Industries		862688764.00	862688764.00		1755036608.00	1755036608.00		9553279000.00	9553279000.00	1227951200	3238967700	4466918900	
			2853	Non Ferrous Mining and Metallurgical Industries		223438078.00	223438078.00		631110022.00	631110022.00		10092460000.00	10092460000.00	10004811000	136064000	10140875000	
			Sub Sub Sector Total:			1086126842.00	1086126842.00		2386146630.00	2386146630.00							
			Sub Sector Total:			1086126842.00	1086126842.00		2386146630.00	2386146630.00							
	g		3054	Roads and Bridges		995344121.00	995344121.00		1475315467.00	1475315467.00		14520239000.00	14520239000.00	17146709000	100	17146709100	
			Sub Sub Sector Total:			995344121.00	995344121.00		1475315467.00	1475315467.00							
			Sub Sector Total:			995344121.00	995344121.00		1475315467.00	1475315467.00							
	i		3425	Other Scientific Research		17374500.00	17374500.00		21334500.00	21334500.00		2398021000.00	2398021000.00	86256000	2316363600	2402619600	
			Sub Sub Sector Total:			17374500.00	17374500.00		21334500.00	21334500.00							
			Sub Sector Total:			17374500.00	17374500.00		21334500.00	21334500.00							
	j		3451	Secretriari -Economic Services		20424924.00	20424924.00		58042999.00	58042999.00		284093000.00	284093000.00	326733000	103000000	429733000	
			3452	Tourism		8183.00	8183.00		436840.00	436840.00		1646767000.00	1646767000.00	24721000	1536000000	1560721000	
			3454	Census, Surveys and Statistics		189246289.00	189246289.00		235321301.00	235321301.00		1134474000.00	1134474000.00	520927000	2199327000	2720254000	
			3475	Other General Economic Services		12813161.00	12813161.00		38674671.00	38674671.00		260125000.00	260125000.00	215866000	23600000	239466000	
			Sub Sub Sector Total:			222492557.00	222492557.00		332475811.00	332475811.00							
			Sub Sector Total:			222492557.00	222492557.00		332475811.00	332475811.00							
			Sector Total:			16293255128.00	16293255128.00		21049582285.00	21049582285.00							
ERD			3604	Compensation And Assignments To Local Bodies And		4500820115.00	4500820115.00		4561012274.00	4561012274.00		74988796000.00	74988796000.00	55573780000	14639477000	70213257000	

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ERD				Panchayati Raj Institutions													
				Sub Sub Sector Total:		4500820115.00	4500820115.00		4561012274.00	4561012274.00							
				Sub Sector Total:		4500820115.00	4500820115.00		4561012274.00	4561012274.00							
				Sector Total:		4500820115.00	4500820115.00		4561012274.00	4561012274.00							
TOTAL - Revenue Expenditure							108873741322			153586827922.00							
2.Capital Expenditure Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECA			4055	Capital outlay on Police		86319900.00	86319900.00		86319900.00	86319900.00			4047722000.00	4047722000.00	350034000	3637451000	3987485000
			4059	Capital Outlay On Public Works		176786784.00	176786784.00		465830132.00	465830132.00			4913890000.00	4913890000.00	100001000	3792515600	3892516600
			4070	Capital Outlay on other Administrative Services		4500000.00	4500000.00		4500000.00	4500000.00			560001000.00	560001000.00	1000	500100000	500101000
				Sub Sub Sector Total:		267606684.00	267606684.00		556650032.00	556650032.00							
				Sub Sector Total:		267606684.00	267606684.00		556650032.00	556650032.00							
				Sector Total:		267606684.00	267606684.00		556650032.00	556650032.00							
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		360534577.00	360534577.00		420464488.00	420464488.00			23035499000.00	23035499000.00		12606045200	12606045200
				Sub Sub Sector Total:		360534577.00	360534577.00		420464488.00	420464488.00							
				Sub Sector Total:		360534577.00	360534577.00		420464488.00	420464488.00							
	b		4210	Capital Outlay On Medical And Public Health		335675393.00	335675393.00		498126208.00	498126208.00			13601108000.00	13601108000.00	29000000	6994300000	7023300000
				Sub Sub Sector Total:		335675393.00	335675393.00		498126208.00	498126208.00							
				Sub Sector Total:		335675393.00	335675393.00		498126208.00	498126208.00							
	c		4215	Capital Outlay On Water Supply And Sanitation		536657541.00	536657541.00		599995725.00	599995725.00			18703875000.00	18703875000.00	452446000	17011002100	17463448100
			4216	Capital Outlay On Housing		21943064.00	21943064.00		23135857.00	23135857.00			765000000.00	765000000.00	39000000	2121500000	2160500000
			4217	Capital Outlay On Urban Development		541284986.00	541284986.00		589564859.00	589564859.00			3823744000.00	3823744000.00	4935000	4545127000	4550062000
				Sub Sub Sector Total:		1099885591.00	1099885591.00		1212696441.00	1212696441.00							
				Sub Sector Total:		1099885591.00	1099885591.00		1212696441.00	1212696441.00							
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		523219223.00	523219223.00		523219223.00	523219223.00			11149207000.00	11149207000.00	1028731000	8778379000	9807110000
				Sub Sub Sector Total:		523219223.00	523219223.00		523219223.00	523219223.00							
				Sub Sector Total:		523219223.00	523219223.00		523219223.00	523219223.00							
	g		4235	Capital Outlay On Social Security And Welfare		18000000.00	18000000.00		18000000.00	18000000.00			2413807000.00	2413807000.00	3002000	2157448000	2160450000
				Sub Sub Sector Total:		18000000.00	18000000.00		18000000.00	18000000.00							
				Sub Sector Total:		18000000.00	18000000.00		18000000.00	18000000.00							
	h		4250	Capital Outlay On Other Social Services		78572239.00	78572239.00		78572239.00	78572239.00			1165402000.00	1165402000.00		1202425000	1202425000
				Sub Sub Sector Total:		78572239.00	78572239.00		78572239.00	78572239.00							
				Sub Sector Total:		78572239.00	78572239.00		78572239.00	78572239.00							
				Sector Total:		2415887023.00	2415887023.00		2751078599.00	2751078599.00							
ECC	a		4406	Capital Outlay on Forestry and Wild Life		202584815.00	202584815.00		217681173.00	217681173.00			3888102000.00	3888102000.00		7023010000	7023010000
				Sub Sub Sector Total:		202584815.00	202584815.00		217681173.00	217681173.00							
				Sub Sector Total:		202584815.00	202584815.00		217681173.00	217681173.00							
	b		4515	Capital Outlay on other Rural Development Programmes		2098442750.00	2098442750.00		2108742750.00	2108742750.00			33982296000.00	33982296000.00		41335242400	41335242400
				Sub Sub Sector Total:		2098442750.00	2098442750.00		2108742750.00	2108742750.00							

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																					
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month							
					NP	P	T	NP	P	T	NP	P	T	NP	P	T					
ECC	b	Sub Sector Total:																			
	d		4700	Capital Outlay on Major Irrigation		4535568765.00	4535568765.00		6263825647.00	6263825647.00		63247326000.00	63247326000.00	515601000	61982785300	62498386300					
			4701	Capital Outlay on Major and Medium Irrigation		849532145.00	849532145.00		1157608229.00	1157608229.00		19633944000.00	19633944000.00	35000000	12556187300	12591187300					
			4702	Capital Outlay on Minor Irrigation		1037806881.00	1037806881.00		1563454584.00	1563454584.00		13454610000.00	13454610000.00		12093769400	12093769400					
			4705	Capital Outlay On Command Area Development		691433823.00	691433823.00		744433823.00	744433823.00		5709000000.00	5709000000.00		3339417000	3339417000					
			4711	Capital Outlay on Flood Control Projects		9700000.00	9700000.00		9700000.00	9700000.00		99950000.00	99950000.00		140150000	140150000					
			Sub Sub Sector Total:			7124041614.00	7124041614.00		9739022283.00	9739022283.00											
			Sub Sector Total:			7124041614.00	7124041614.00		9739022283.00	9739022283.00											
	e		4801	Capital Outlay on Power Projects		265483832.00	265483832.00		351405776.00	351405776.00		56761012000.00	56761012000.00	20001000	93188776300	93208777300					
			Sub Sub Sector Total:			265483832.00	265483832.00		351405776.00	351405776.00											
			Sub Sector Total:			265483832.00	265483832.00		351405776.00	351405776.00											
	f		4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		4596.00	4596.00		4596.00	4596.00		80001000.00	80001000.00		29046000	29046000					
			Sub Sub Sector Total:			4596.00	4596.00		4596.00	4596.00											
			Sub Sector Total:			4596.00	4596.00		4596.00	4596.00											
	g		5053	Capital Outlay On Civil Aviation		370458.00	370458.00		7057662.00	7057662.00		120003000.00	120003000.00		400002000	400002000					
			5054	Capital Outlay on Roads and Bridges		4985351292.00	4985351292.00		13789315107.00	13789315107.00		55347805000.00	55347805000.00		52197189200	52197189200					
			5055	Capital Outlay On Road Transport		2027924.00	2027924.00		2027924.00	2027924.00		100000000.00	100000000.00		100000000	100000000					
			Sub Sub Sector Total:			4987749674.00	4987749674.00		13798400693.00	13798400693.00											
			Sub Sector Total:			4987749674.00	4987749674.00		13798400693.00	13798400693.00											
			Sector Total:			14678307281.00	14678307281.00		26215257271.00	26215257271.00											
TOTAL - Capital Expenditure						17361800988	17361800988		29522985902.00	29522985902.00											
3.Loans																					
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month							
					NP	P	T	NP	P	T	NP	P	T	NP	P	T					
ECE			6003	Internal Debt Of The State Government		1089748517.00	1089748517.00		2014840117.00	2014840117.00		84191706000.00	84191706000.00	82098050000		82098050000					
			6004	Loans And Advances From The Central Government		72439.00	72439.00		360137663.00	360137663.00		11270980000.00	11270980000.00	8958266000		8958266000					
			Sub Sub Sector Total:			1089820956.00	1089820956.00		2374977780.00	2374977780.00											
			Sub Sector Total:			1089820956.00	1089820956.00		2374977780.00	2374977780.00											
			Sector Total:			1089820956.00	1089820956.00		2374977780.00	2374977780.00											
TOTAL - Loans						1089820956	1089820956		2374977780.00	2374977780.00											
4.G,H Sector Heads																					
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month							
					NP	P	T	NP	P	T	NP	P	T	NP	P	T					
ECG			7810	Inter State Settlement		950927.00	950927.00		950927.00	950927.00		1000.00	1000.00	1000		1000					
			Sub Sub Sector Total:			950927.00	950927.00		950927.00	950927.00											
			Sub Sector Total:			950927.00	950927.00		950927.00	950927.00											
			Sector Total:			950927.00	950927.00		950927.00	950927.00											
TOTAL - G,H sector heads						950927	950927		950927.00	950927.00											
TOTAL - Expenditure						127326314193	127326314193		185485742531.00	185485742531.00											

PART I : CONSOLIDATED FUND

TOTAL (Part I : CONSOLIDATED FUND) 127326314193

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
6217	Loans for Urban Development		500000000.00		
TOTAL (PART II : CONTINGENCY FUND)			500000000.00		

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1557134962.00	3805782933.00	2552702090.00	4833835090.00	-995567128.00	-1028052157.00	
				Sub Sub Sector Total:	1557134962.00	3805782933.00	2552702090.00	4833835090.00	-995567128.00	-1028052157.00	
				Sub Sector Total:	1557134962.00	3805782933.00	2552702090.00	4833835090.00	-995567128.00	-1028052157.00	
	c		8011	Insurance And Pension Funds	77672970.00	187360154.00	236325521.00	400072357.00	-158652551.00	-212712203.00	
				Sub Sub Sector Total:	77672970.00	187360154.00	236325521.00	400072357.00	-158652551.00	-212712203.00	
				Sub Sector Total:	77672970.00	187360154.00	236325521.00	400072357.00	-158652551.00	-212712203.00	
				Sector Total:	1634807932	3993143087.00	2789027611.00	5233907447.00	-1154219679.00	-1240764360.00	
PAK	a		8342	Other Deposits	11662030.00	22619469.00	30619861.00	51558540.00	-18957831.00	-28939071.00	
				Sub Sub Sector Total:	11662030.00	22619469.00	30619861.00	51558540.00	-18957831.00	-28939071.00	
				Sub Sector Total:	11662030.00	22619469.00	30619861.00	51558540.00	-18957831.00	-28939071.00	
	b		8443	Civil Deposits	5974001839.00	9744908467.00	9197711743.00	13405717061.00	-3223709904.00	-3660808594.00	
			8446	Postal Deposits		364028.00	0.00		0.00	364028.00	
			8448	Deposits Of Local Funds	1437113395.00	1774005485.00	89978096.00	89978096.00	1347135299.00	1684027389.00	
				Sub Sub Sector Total:	7411115234.00	11519277980.00	9287689839.00	13495695157.00	-1876574605.00	-1976417177.00	
				Sub Sector Total:	7411115234.00	11519277980.00	9287689839.00	13495695157.00	-1876574605.00	-1976417177.00	
	c		8550	Civil Advances	4136663.00	4136663.00	4136663.00	4136663.00	0.00	0.00	
				Sub Sub Sector Total:	4136663.00	4136663.00	4136663.00	4136663.00	0.00	0.00	
				Sub Sector Total:	4136663.00	4136663.00	4136663.00	4136663.00	0.00	0.00	
				Sector Total:	7426913927	11546034112.00	9322446363.00	13551390360.00	-1895532436.00	-2005356248.00	
PAL	b		8658	Suspense Accounts	18377953860.00	31148283605.00	459119819.00	1449473003.00	17918834041.00	29698810602.00	
				Sub Sub Sector Total:	18377953860.00	31148283605.00	459119819.00	1449473003.00	17918834041.00	29698810602.00	
				Sub Sector Total:	18377953860.00	31148283605.00	459119819.00	1449473003.00	17918834041.00	29698810602.00	
	c		8670	Cheques And Bills	103078887788.00	145091368059.00	104428810287.00	149564859928.00	-1349922499.00	-4473491869.00	
			8671	Departmental Balances	1464202.00	1525782.00	1300026.00	3089268.00	164176.00	-1563486.00	
			8673	Cash Balance Investment Account	358495822515.60	617174448853.20	351129939140.40	627736488612.60	7365883375.20	-10562039759.40	
			8675	Deposits With Reserve Bank	83172030589.83	130159558911.60	83172030589.83	130159558911.60	0.00	0.00	
				Sub Sub Sector Total:	544748205095.43	892426901605.80	538732080043.23	907463996720.20	6016125052.20	-15037095114.40	
				Sub Sector Total:	544748205095.43	892426901605.80	538732080043.23	907463996720.20	6016125052.20	-15037095114.40	
	e		8680	Miscellaneous Govt. Accounts	0.00		2789356.00	2789356.00	-2789356.00	-2789356.00	
				Sub Sub Sector Total:	0.00		2789356.00	2789356.00	-2789356.00	-2789356.00	
				Sub Sector Total:	0.00		2789356.00	2789356.00	-2789356.00	-2789356.00	
				Sector Total:	563126158955.43	923575185210.80	539193989218.23	908916259079.20	23932169737.20	14658926131.60	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	15075111104.51	23581209344.02	14965744263.51	23272002750.02	109366841.00	309206594.00	
				Sub Sub Sector Total:	15075111104.51	23581209344.02	14965744263.51	23272002750.02	109366841.00	309206594.00	
				Sub Sector Total:	15075111104.51	23581209344.02	14965744263.51	23272002750.02	109366841.00	309206594.00	
	b		8793	Inter State Suspense Account	0.00		-2973235218.00	-2910026251.00	2973235218.00	2910026251.00	
				Sub Sub Sector Total:	0.00		-2973235218.00	-2910026251.00	2973235218.00	2910026251.00	
				Sub Sector Total:	0.00		-2973235218.00	-2910026251.00	2973235218.00	2910026251.00	
				Sector Total:	15075111104.51	23581209344.02	11992509045.51	20361976499.02	3082602059.00	3219232845.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					587262991918.94	962695571753.82	563297972237.74	948063533385.22	23965019681.20	14632038368.60	

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Grand Expenditure and Progressive Total:	690624286430.74	1134049275916.22		Grand Receipt and Progressive Total:	691079395534.57	1142553360235.82	
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