

Month & Year Of Account 5 2013

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	6123900000.00	12247796500.00	0		
			0021	Taxes on Income other than Corporation Tax.	3790600000.00	7581200000.00	0		
			0023	Hotel Receipts Tax	11751936.00	17432579.00	0		
			0028	Other Taxes On Income And Expenditure	163044112.00	336313899.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					10089296048.00	20182742978.00
	b		0029	Land Revenue	175641025.00	391720173.00	0		
			0030	Stamps And Registration Fees	2488138984.00	4176379973.00	0		
			0032	TAXES ON WEALTH	15300000.00	30600000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land	30540020.00	48771289.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					2709620029.00	4647471435.00
	c		0037	CUSTOMS	2858900000.00	5717800000.00	0		
			0038	UNION EXCISE DUTIES	2012900000.00	4025800000.00	0		
			0039	State Excise	6080491045.00	11322291345.00	0		
			0040	Taxes on Sales, Trade etc.	17561226657.00	21938074316.00	0		
			0041	Taxes On Vehicles	1275624915.00	2849798868.00	0		
			0042	Taxes On Goods And Passengers	2216146912.00	3227072831.00	0		
			0043	Taxes and Duties On Electricity	723890865.00	1168255982.00	0		
			0044	Service Tax	2890300000.00	5780600000.00	0		
			0045	Other Taxes And Duties On Commodities And Services	107266698.76	169020144.33	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					35726747092.76	56198713486.33
			Sector Total:					48525663169.76	81028927899.33
RRB	a		0047	Other Fiscal Services	62425.00	62425.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					62425.00	62425.00
	b		0049	Interest Receipts	376351611.97	758640441.43	0		
			0050	Dividends And Profits	4271400.00	4282413.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					380623011.97	762922854.43
	c	i	0051	Public Service Commission	6763985.00	8001977.00	0		
			0055	Police	46684731.00	118821742.00	0		
			0056	Jails	3485464.00	4959443.00	0		
			0058	Stationery And Printing	11087335.00	18899524.00	0		
			0059	Public Works	33924458.00	90910468.00	0		
			0070	Other Administrative Services	57379582.00	1434521222.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	11811841.00	98999217.00	0		
			0075	Miscellaneous General Services	16972660.00	44394937.00	0		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	Sub Sub Sector Total:				1819508530.00		
		ii	0202	Education, Sports, Art And Culture	6918743.00	3359500779.00	0		
			0210	Medical And Public Health	14974216.00	31146686.00	0		
			0211	Family Welfare	205597.00	543354.00	0		
			0215	Water Supply And Sanitation	9946628.00	19588455.00	0		
			0216	Housing	14512016.00	31510811.00	0		
			0217	Urban Development	31274933.00	44069783.00	0		
			0220	Information And Publicity	95586.00	373130.00	0		
			0230	Labour And Employment	10746481.00	17891094.00	0		
			0235	Social Security And Welfare	2192126.00	9026614.00	0		
			0250	Other Social Services	25590774.00	62907907.00	0		
			Sub Sub Sector Total:				3576558613.00		
		iii	0401	Crop Husbandry	10969241.00	21315207.00	0		
			0403	Animal Husbandry	4506264.00	6233568.00	0		
			0404	Dairy Development	52256.00	52256.00	0		
			0405	Fisheries	926136.00	1413253.00	0		
			0406	Forestry And Wild Life	1001961407.24	1950847838.37	0		
			0408	Food Storage And Warehousing	39547.00	16900768.00	0		
			0425	Co-Operatives	2795475.00	13025138.00	0		
			0435	Other Agricultural Programmes	1667873.00	11057349.00	0		
			0515	Other Rural Development Programmes	3381594.00	11418572.00	0		
			0700	Major Irrigation	21534440.00	33499148.00	0		
			0701	Major And Medium Irrigation	25116038.00	72350702.00	0		
			0702	Minor Irrigation	151488342.00	301554745.00	0		
			0801	Power		106376.00	0		
			0851	Village And Small Industries	1230457.00	3372479.00	0		
			0852	Industries	129327248.00	158101100.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	1979831722.00	3678962392.00	0		
			1054	Roads And Bridges	14196039.00	18084038.00	0		
			1475	Other General Economic Services	11673226.00	24729935.00	0		
			Sub Sub Sector Total:				6323024864.37		
			Sub Sector Total:				3665264461.24	11719092007.37	
			Sector Total:				4045949898.21	12482077286.80	
RRC			1601	Grants-In-Aid From Central Government	2398098000.00	2398098000.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				2398098000.00	2398098000.00	
ECE			6003	Internal Debt Of The State Government	702695000.00	1468902600.00	69544358600	62758716000	
			6004	Loans And Advances From The Central Government	1813357000.00	2218627000.00	5373381000	5242313000	
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				2516052000.00	3687529600.00	
ECF	A	e	6075	Loans For Miscellaneous General Services	1500000.00	3000000.00	6250001000	1020000000	
			Sub Sub Sector Total:				3000000.00		
			Sub Sector Total:				1500000.00	3000000.00	
	B	a	6202	Loans For Education, Sports,		952443.00	40100000	40000000	

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Receipt Heads(including loan receipts and contingency fund)																						
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month								
					NP	P	T	NP	P	T	NP	P	T	NP	P	T						
ECF	B	a	Sub Sub Sector Total:											952443.00								
		c	6217	Loans for Urban Development			5348.00									210305348.00			1851202000			1859500000
			Sub Sub Sector Total:											210305348.00								
			Sub Sector Total:											5348.00			211257791.00					
	C	a	6401	Loans for Crop Husbandry			108879.00									226836.00			500000			5000000
			6402	Loans For Soil And Water Conservation			34968.00									39721.00			0			
			6425	Loans For Cooperation			2041084.00									3475737.00			2099147000			3566500000
			Sub Sub Sector Total:											3742294.00								
		f	6851	Loans for Village and Small Industries			1729556.00									1732556.00			691000000			1000
			Sub Sub Sector Total:											1732556.00								
			Sub Sector Total:											3914487.00			5474850.00					
	D		7610	Loans to Government Servants etc.			174834.00									530005.00			13000000			13000000
			Sub Sub Sector Total:											174834.00			530005.00					
			Sub Sector Total:											174834.00			530005.00					
			Sector Total:											5594669.00			220262646.00					
ECG			7810	Inter State Settlement			324484.00									3580916.00			1000			1000
			Sub Sub Sector Total:											324484.00			3580916.00					
			Sub Sector Total:											324484.00			3580916.00					
			Sector Total:											324484.00			3580916.00					
CR			4000	Miscellaneous Capital Receipts			60561186.00									64568224.00			0			
			Sub Sub Sector Total:											60561186.00			64568224.00					
			Sub Sector Total:											60561186.00			64568224.00					
			Sector Total:											60561186.00			64568224.00					
TOTAL - Receipts					57552243406.97			99885044572.13														

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month																	
					NP	P	T	NP	P	T	NP	P	T	NP	P	T															
ERA	a		2011	State Legislatures	64917279.00		64917279.00	108417564.00		108417564.00	613283000.00		613283000.00	566963000		566963000															
			2012	President, Vice-President, Administrator Of State & Union Territories	6973460.00		6973460.00	14288224.00		14288224.00	82448000.00		82448000.00	76975000		76975000															
			2013	Council Of Ministers	82497380.00		82497380.00	113554504.00		113554504.00	725375000.00		725375000.00	685750000		685750000															
			2014	Administration Of Justice	483313093.00		483313093.00	957353220.00		957353220.00	6892623000.00		6892623000.00	6247246200		6247246200															
			2015	Elections	20976467.00		20976467.00	34715195.00		34715195.00	1912511000.00		1912511000.00	1007704100		1007704100															
			Sub Sub Sector Total:											658677679.00			658677679.00			1228328707.00			1228328707.00								
			Sub Sector Total:											658677679.00			658677679.00			1228328707.00			1228328707.00								
	b	i	2020	Collection Of Taxes On Income & Expenditure	126382.00		126382.00	273360.00		273360.00	9300000.00		9300000.00	6300000		6300000															
			Sub Sub Sector Total:											126382.00			126382.00			273360.00			273360.00								
		ii	2029	Land Revenue	397002020.00	2862349.00	399864369.00	749389139.00	5788525.00	755177664.00	5477131000.00	548748000.00	6025879000.00	4550391100	259454000	4809845100															
			2030	Stamps And Registration	65327144.00		65327144.00	114167801.00		114167801.00	1969013000.00		1969013000.00	1316373000		1316373000															
			Sub Sub Sector Total:											462329164.00			2862349.00			465191513.00			863556940.00			5788525.00			869345465.00		
		iii	2039	State Excise	1938511534.00		1938511534.00	2016754209.00		2016754209.00	14233154000.00		14233154000.00	*****		12131408000															
			2040	Taxes on Sales, Trade etc.	142342015.00		142342015.00	259511347.00		259511347.00	1990244000.00		1990244000.00	1722841400		1722841400															
			2041	Taxes On Vehicles	54716737.00		54716737.00	75011295.00		75011295.00	740943000.00	12500000.00	753443000.00	637009000		637009000															
			2045	Other Taxes and Duties on Commodities and Services	24169679.00		24169679.00	42825878.00		42825878.00	-413978000.00		-413978000.00	-137092000		-137092000															
			Sub Sub Sector Total:											2159739965.00			2159739965.00			2394102729.00			2394102729.00								
		iv	2047	Other Fiscal Services	2263307.00		2263307.00	4126586.00		4126586.00	30025000.00		30025000.00	31351000		31351000															

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1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	b	iv		Sub Sub Sector Total:	2263307.00		2263307.00	4126586.00		4126586.00						
				Sub Sector Total:	2624458818.00	2862349.00	2627321167.00	3262059615.00	5788525.00	3267848140.00						
	c		2049	Interest Payments	1867565639.00		1867565639.00	3769028979.00		3769028979.00	65185160000.00		65185160000.00	*****	64639180100	
				Sub Sub Sector Total:	1867565639.00		1867565639.00	3769028979.00		3769028979.00						
				Sub Sector Total:	1867565639.00		1867565639.00	3769028979.00		3769028979.00						
	d		2051	Public Service Commission	10283040.00		10283040.00	15311228.00		15311228.00	145697000.00		145697000.00	178553000	178553000	
			2052	Secretariat - General Services	110742637.00	620000.00	111362637.00	226397083.00	10620000.00	237017083.00	1507658000.00	471500000.00	1979158000.00	1305260300	447860000	1753120300
			2053	District Administration	421019166.00		421019166.00	719134508.00		719134508.00	5092471000.00	50000000.00	5142471000.00	4289130100	66800000	4355930100
			2054	Treasury and Accounts Administration	121704901.00		121704901.00	241384764.00		241384764.00	1995370000.00		1995370000.00	2069045200		2069045200
			2055	Police	3161394071.00	52892113.00	3214286184.00	6544697367.00	84001330.00	6628698697.00	38167403000.00	580150000.00	38747553000.00	*****	476642000	31833133700
			2056	Jails	239684810.00	810040.00	240494850.00	387822850.00	810040.00	388632890.00	2037632000.00	83641000.00	2121273000.00	1829704000	61832000	1891536000
			2058	Stationery And Printing	33506846.00		33506846.00	66827839.00		66827839.00	609819000.00		609819000.00	524324000		524324000
			2059	Public Works	347178620.00		347178620.00	507609861.00		507609861.00	4290019000.00		4290019000.00	3865332000		3865332000
			2070	Other Administrative Services	204834475.00		204834475.00	437131503.00		437131503.00	2255489000.00	7950000.00	2263439000.00	*****	50026000	14080655500
				Sub Sub Sector Total:	4650348566.00	54322153.00	4704670719.00	9146317003.00	95431370.00	9241748373.00						
				Sub Sector Total:	4650348566.00	54322153.00	4704670719.00	9146317003.00	95431370.00	9241748373.00						
	e		2071	Pension and Retirement Benefit	5593885716.00	39125.00	5593924841.00	10258803835.00	121706.00	*****	65308506000.00		65308506000.00	*****	58258507000	
			2075	Miscellaneous General Services	9262038.00		9262038.00	17576720.00		17576720.00	340921000.00		340921000.00	434633200		434633200
				Sub Sub Sector Total:	5603147754.00	39125.00	5603186879.00	10276380555.00	121706.00	*****						
				Sub Sector Total:	5603147754.00	39125.00	5603186879.00	10276380555.00	121706.00	*****						
				Sector Total:	*****	57223627.00	*****	27682114859.00	101341601.00	*****						
ERB	a		2202	General Education	9550252062.00	1421591843.00	*****	16367015453.00	1826101222.00	*****	95475226000.00	38073365000.00	133548591000.00	*****	*****	121022818300
			2203	Technical Education	184065175.00	20058733.00	204123908.00	327154636.00	20503694.00	347658330.00	1796624000.00	702000000.00	2498624000.00	2010666000	795568000	2806234000
			2204	Sports and Youth Welfare Services	31544555.00	34314471.00	65859026.00	57898017.00	40241723.00	98139740.00	467750000.00	792624000.00	1260374000.00	419728100	770819100	1190547200
			2205	Art and Culture	61267558.00	104079754.00	165347312.00	88793745.00	109263171.00	198056916.00	569003000.00	845913000.00	1414916000.00	597848000	857224000	1455072000
				Sub Sub Sector Total:	9827129350.00	1580044801.00	*****	16840861851.00	1996109810.00	*****						
				Sub Sector Total:	9827129350.00	1580044801.00	*****	16840861851.00	1996109810.00	*****						
	b		2210	Medical and Public Health	2323147880.00	172371220.00	2495519100.00	4139905972.00	255883308.00	4395789280.00	26590210000.00	7793276000.00	34383486000.00	*****	9318038300	32416341300
			2211	Family Welfare	529351.00	351823184.00	352352535.00	1125735.00	639599271.00	640725006.00	35313000.00	4791210000.00	4826523000.00	54086000	4017930000	4072016000
				Sub Sub Sector Total:	2323677231.00	524194404.00	2847871635.00	4141031707.00	895482579.00	5036514286.00						
				Sub Sector Total:	2323677231.00	524194404.00	2847871635.00	4141031707.00	895482579.00	5036514286.00						
	c		2215	Water Supply and Sanitation	466709773.00	207362227.00	674072000.00	855477470.00	224786112.00	1080263582.00	6479853000.00	3676310000.00	10156163000.00	5486173700	3136838000	8623011700
			2216	Housing	186777630.00	1218073.00	187995703.00	204390043.00	1218073.00	205608116.00	1098809000.00	2361252000.00	3460061000.00	1399216000	2227465000	3626681000
			2217	Urban Development	20653441.00	118869825.00	139523266.00	344303798.00	132399457.00	476703255.00	4141480000.00	14623956000.00	18765436000.00	4699853200	*****	18775401800
				Sub Sub Sector Total:	674140844.00	327450125.00	1001590969.00	1404171311.00	358403642.00	1762574953.00						
				Sub Sector Total:	674140844.00	327450125.00	1001590969.00	1404171311.00	358403642.00	1762574953.00						
	d		2220	Information And Publicity	110399394.00		110399394.00	162145995.00		162145995.00	1363018000.00	110000000.00	1473018000.00	1500150100	58945000	1559095100
				Sub Sub Sector Total:	110399394.00		110399394.00	162145995.00		162145995.00						
				Sub Sector Total:	110399394.00		110399394.00	162145995.00		162145995.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	358941680.00	1482352138.00	1841293818.00	575131795.00	1589468481.00	2164600276.00	4391722000.00	25613479000.00	30005201000.00	5692240100	*****	24496930300
				Sub Sub Sector Total:	358941680.00	1482352138.00	1841293818.00	575131795.00	1589468481.00	2164600276.00						
				Sub Sector Total:	358941680.00	1482352138.00	1841293818.00	575131795.00	1589468481.00	2164600276.00						
	f		2230	Labour and Employment	153110820.00	12415522.00	165526342.00	304115872.00	18251287.00	322367159.00	1709118000.00	959739000.00	2668857000.00	1547026000	817853200	2364879200
				Sub Sub Sector Total:	153110820.00	12415522.00	165526342.00	304115872.00	18251287.00	322367159.00						
				Sub Sector Total:	153110820.00	12415522.00	165526342.00	304115872.00	18251287.00	322367159.00						
	g		2235	Social Security and Welfare	136205856.00	1753846070.00	1890051926.00	256854504.00	1961236627.00	2218091131.00	1838815000.00	34153684000.00	35992499000.00	1703970900	*****	31836987300
			2236	Nutrition	3146465.00	872842134.00	875988599.00	3710393.00	872842134.00	876552527.00	32336000.00	13638900000.00	13671236000.00	31093000	*****	12075485000
			2245	Relief on Account of Natural Calamities	276424708.00		276424708.00	1849891417.00		1849891417.00	5690091000.00		5690091000.00	5303695000		5303695000

Month & Year Of Account 5 2013

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	g			Sub Sub Sector Total:	415777029.00	2626688204.00	3042465233.00	2110456314.00	2834078761.00	4944535075.00						
				Sub Sector Total:	415777029.00	2626688204.00	3042465233.00	2110456314.00	2834078761.00	4944535075.00						
	h		2250	Other Social Services	189285791.00		189285791.00	209008757.00		209008757.00	873755000.00		873755000.00	743268300	743268300	
			2251	Secretariate - Social Services	26380106.00		26380106.00	60207906.00		60207906.00	318200000.00		318200000.00	271100000	271100000	
				Sub Sub Sector Total:	215665897.00		215665897.00	269216663.00		269216663.00						
				Sub Sector Total:	215665897.00		215665897.00	269216663.00		269216663.00						
				Sector Total:	*****	6553145194.00	*****	25807131508.00	7691794560.00	*****						
ERC	a		2401	Crop Husbandry	436417550.00	299052471.00	735470021.00	746512227.00	418764359.00	1165276586.00	4402850000.00	13785750000.00	18188600000.00	4207708000	***** 15661835000	
			2402	Soil and Water Conservation	65837511.00	15546629.00	81384140.00	112039227.00	27814568.00	139853795.00	556317000.00	156612000.00	712929000.00	576282000	159594000 735876000	
			2403	Animal Husbandry	438739436.00	33276993.00	472016429.00	779412714.00	59163812.00	838576526.00	4734230000.00	2466315000.00	7200545000.00	4227987000	2905718000 7133705000	
			2405	Fisheries	35518671.00	17813453.00	53332124.00	62794929.00	21853761.00	84648690.00	425056000.00	347693000.00	772749000.00	323551200	348989200 672540400	
			2406	Forestry and Wild Life	958324045.00	935831715.00	1894155760.00	1575403044.00	1539158254.00	3114561298.00	10266760000.00	8656003000.00	18922763000.00	*****	5664513000 16651679300	
			2408	Food, Storage And Warehousing	42893719.00		42893719.00	81957922.00		81957922.00	15611197000.00	464000000.00	16075197000.00	*****	442834952 19581522952	
			2415	Agricultural Research and Education	122589103.00	40000000.00	162589103.00	122954726.00	40000000.00	162954726.00	485230000.00	699800000.00	1185030000.00	484280000	530400000 1014680000	
			2425	Co-Operation	91494509.00	1728364.00	93222873.00	174434078.00	1728364.00	176162442.00	1171024000.00	5360428000.00	6531452000.00	1005491000	3902400000 4907891000	
				Sub Sub Sector Total:	2191814544.00	1343249625.00	3535064169.00	3655508867.00	2108483118.00	5763991985.00						
				Sub Sector Total:	2191814544.00	1343249625.00	3535064169.00	3655508867.00	2108483118.00	5763991985.00						
	b		2501	Special Programmes for Rural Development		3962790.00	3962790.00	0.00	426911471.00	426911471.00		3474214000.00	3474214000.00		5009881400 5009881400	
			2515	Other Rural Development Programmes	282899380.00	107580937.00	390480317.00	481594628.00	875433370.00	1357027998.00	14154333000.00	24455807000.00	38610140000.00	*****	***** 32818367000	
				Sub Sub Sector Total:	282899380.00	111543727.00	394443107.00	481594628.00	1302344841.00	1783939469.00						
				Sub Sector Total:	282899380.00	111543727.00	394443107.00	481594628.00	1302344841.00	1783939469.00						
	d		2700	Major Irrigation	96212010.00	15434774.00	111646784.00	132486621.00	27944270.00	160430891.00	1459322000.00	1000000000.00	2459322000.00	1441966000	-8300000 1433666000	
			2701	Major and Medium Irrigation	383528156.00	257042397.00	640570553.00	633887792.00	445626969.00	1079514761.00	4142314000.00	21796000.00	4164110000.00	3581278000	34896000 3616174000	
			2702	Minor Irrigation	97219336.00	12002899.00	109222235.00	128002715.00	12351124.00	140353839.00	1082152000.00	117726000.00	1199878000.00	963626000	73898000 1037524000	
			2705	Command Area Development		4381761.00	4381761.00		6504758.00	6504758.00		75400000.00	75400000.00		51523000 51523000	
				Sub Sub Sector Total:	576959502.00	288861831.00	865821333.00	894377128.00	492427121.00	1386804249.00						
				Sub Sector Total:	576959502.00	288861831.00	865821333.00	894377128.00	492427121.00	1386804249.00						
	e		2801	Power	0.00	1280952000.00	1280952000.00	0.00	1280952000.00	1280952000.00	21048001000.00	4248747000.00	25296748000.00	*****	3087899000 27804499000	
			2810	Non- Conventional Sources of Energy	324424.00		324424.00	742400.00		742400.00	22193000.00	48000000.00	502193000.00	12784000	279000100 291784100	
				Sub Sub Sector Total:	324424.00	1280952000.00	1281276424.00	742400.00	1280952000.00	1281694400.00						
				Sub Sector Total:	324424.00	1280952000.00	1281276424.00	742400.00	1280952000.00	1281694400.00						
	f		2851	Village and Small Industries	81910145.00	182576231.00	264486376.00	150076374.00	190262468.00	340338842.00	1015623000.00	2074082000.00	3089705000.00	882464000	1419432300 2301896300	
			2852	Industries	118829516.00	62816871.00	181646387.00	133399946.00	459847807.00	593247753.00	153006000.00	2300510000.00	2453516000.00	141937900	1292033200 1433971100	
			2853	Non Ferrous Mining and Metallurgical Industries	77977838.00	12246566.00	90224404.00	90296865.00	20664467.00	110961332.00	2371594000.00	130744000.00	2502338000.00	5030980100	120300100 5151280200	
				Sub Sub Sector Total:	278717499.00	257639668.00	536357167.00	373773185.00	670774742.00	1044547927.00						
				Sub Sector Total:	278717499.00	257639668.00	536357167.00	373773185.00	670774742.00	1044547927.00						
	g		3054	Roads and Bridges	2007238156.00		2007238156.00	2547725641.00		2547725641.00	12229826000.00		12229826000.00	*****	14171572200	
				Sub Sub Sector Total:	2007238156.00		2007238156.00	2547725641.00		2547725641.00						
				Sub Sector Total:	2007238156.00		2007238156.00	2547725641.00		2547725641.00						
	i		3425	Other Scientific Research		9250000.00	9250000.00		9250000.00	9250000.00	68325000.00	900830000.00	969155000.00	57500000	633383500 690883500	
				Sub Sub Sector Total:		9250000.00	9250000.00		9250000.00	9250000.00						
				Sub Sector Total:		9250000.00	9250000.00		9250000.00	9250000.00						
	j		3451	Secretariat -Economic Services	24491523.00		24491523.00	54602418.00	5000000.00	59602418.00	304301000.00	416000000.00	720301000.00	262812000	991023000 1253835000	
			3452	Tourism	428587.00		428587.00	888607.00		888607.00	6701000.00	685004000.00	691705000.00	5736100	429650000 435386100	
			3454	Census, Surveys and Statistics	53334127.00	51100705.00	104434832.00	81538962.00	52090921.00	133629883.00	609942000.00	1418650000.00	2028592000.00	550944000	1267126000 1818070000	
			3475	Other General Economic Services	15683640.00		15683640.00	30442840.00		30442840.00	221251000.00	6001000.00	227252000.00	165802000	5914100 171716100	

Month & Year Of Account 5 2013

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	d		4702	Irrigation	0.00	1232628497.00	1232628497.00	0.00	2098067503.00	2098067503.00		7123812000.00	7123812000.00		9014472600	9014472600
			4705	Capital Outlay On Command Area Development		195412559.00	195412559.00		195412559.00	195412559.00		1024602000.00	1024602000.00		1139802000	1139802000
			4711	Capital Outlay on Flood Control Projects		6454449.00	6454449.00		6454449.00	6454449.00		83500000.00	83500000.00		100000900	100000900
				Sub Sub Sector Total:	0.00	5521211746.00	5521211746.00	0.00	7846010404.00	7846010404.00						
				Sub Sector Total:	0.00	5521211746.00	5521211746.00	0.00	7846010404.00	7846010404.00						
	e		4801	Capital Outlay on Power Projects	0.00	1215048296.00	1215048296.00	0.00	1277791600.00	1277791600.00	1000.00	7328122000.00	7328123000.00	1000	*****	20598688000
				Sub Sub Sector Total:	0.00	1215048296.00	1215048296.00	0.00	1277791600.00	1277791600.00						
				Sub Sector Total:	0.00	1215048296.00	1215048296.00	0.00	1277791600.00	1277791600.00						
	f		4851	Capital Outlay on Village and Small Industries	10000000.00	98424964.00	108424964.00	10000000.00	98420239.00	108420239.00	100000000.00	1522380000.00	1622380000.00	100000000	1467106900	1567106900
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		310064.00	310064.00		310064.00	310064.00		31000000.00	31000000.00		71000000	71000000
				Sub Sub Sector Total:	10000000.00	98735028.00	108735028.00	10000000.00	98730303.00	108730303.00						
				Sub Sector Total:	10000000.00	98735028.00	108735028.00	10000000.00	98730303.00	108730303.00						
	g		5053	Capital Outlay On Civil Aviation		8743242.00	8743242.00		8743242.00	8743242.00		180101000.00	180101000.00		411101100	411101100
			5054	Capital Outlay on Roads and Bridges	0.00	3383645061.00	3383645061.00	0.00	3430932617.00	3430932617.00		25012500000.00	25012500000.00	250000300	*****	25562710400
				Sub Sub Sector Total:	0.00	3392388303.00	3392388303.00	0.00	3439675859.00	3439675859.00						
				Sub Sector Total:	0.00	3392388303.00	3392388303.00	0.00	3439675859.00	3439675859.00						
				Sector Total:	10000000.00	*****	*****	10000000.00	13390810178.00	*****						
TOTAL - Capital Expenditure							12029317970			14561367470.00						

3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government	4866048291.00		4866048291.00	5367076780.00		5367076780.00	73854484000.00		73854484000.00	*****		69544358600
			6004	Loans And Advances From The Central Government	72439.00		72439.00	72439.00		72439.00	6319830000.00		6319830000.00	5373381000		5373381000
				Sub Sub Sector Total:	4866120730.00		4866120730.00	5367149219.00		5367149219.00						
				Sub Sector Total:	4866120730.00		4866120730.00	5367149219.00		5367149219.00						
				Sector Total:	4866120730.00		4866120730.00	5367149219.00		5367149219.00						
ECF	B	c	6217	Loans for Urban Development	0.00	33348100.00	33348100.00	0.00	48874100.00	48874100.00	250000000.00	550891000.00	800891000.00	165000000	1686202000	1851202000
				Sub Sub Sector Total:	0.00	33348100.00	33348100.00	0.00	48874100.00	48874100.00						
				Sub Sector Total:	0.00	33348100.00	33348100.00	0.00	48874100.00	48874100.00						
	C	a	6408	Loans For Food Storage And Warehousing	23507048.00		23507048.00	23507048.00		23507048.00	0.00	510000000.00	510000000.00	0	1090000000	1090000000
				Sub Sub Sector Total:	23507048.00		23507048.00	23507048.00		23507048.00						
		e	6801	Loans for Power Projects	292906863.00	2758846000.00	3051752863.00	292906863.00	2758846000.00	3051752863.00	3175000000.00	23758200000.00	55508200000.00	*****	*****	59168901600
				Sub Sub Sector Total:	292906863.00	2758846000.00	3051752863.00	292906863.00	2758846000.00	3051752863.00						
				Sub Sector Total:	316413911.00	2758846000.00	3075259911.00	316413911.00	2758846000.00	3075259911.00						
				Sector Total:	316413911.00	2792194100.00	3108608011.00	316413911.00	2807720100.00	3124134011.00						
TOTAL - Loans							7974728741			8491283230.00						

4.G,H Sector Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECG			7810	Inter State Settlement	2596958.00		2596958.00	5398190.00		5398190.00	1000.00		1000.00	1000		1000
				Sub Sub Sector Total:	2596958.00		2596958.00	5398190.00		5398190.00						
				Sub Sector Total:	2596958.00		2596958.00	5398190.00		5398190.00						

PART I : CONSOLIDATED FUND

4.G,H Sector Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECG Sector Total:					2596958.00		2596958.00	5398190.00		5398190.00							
TOTAL - G,H sector heads							2596958			5398190.00							
TOTAL - Expenditure							69824931187			104301861632.00							
TOTAL (Part I : CONSOLIDATED FUND)							69824931187										

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2053	District Administration		118000.00	118000.00	
2202	General Education		21758000.00	21758000.00	
2801	Power			100000000.00	
TOTAL (PART II : CONTINGENCY FUND)			21876000.00	121876000.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1431788756.00	3171991742.00	1820361229.00	3485492100.00	-388572473.00	-313500358.00	
Sub Sub Sector Total:					1431788756.00	3171991742.00	1820361229.00	3485492100.00	-388572473.00	-313500358.00	
Sub Sector Total:					1431788756.00	3171991742.00	1820361229.00	3485492100.00	-388572473.00	-313500358.00	
	c		8011	Insurance And Pension Funds	101950338.00	226817190.00	154197732.00	279598888.00	-52247394.00	-52781698.00	
Sub Sub Sector Total:					101950338.00	226817190.00	154197732.00	279598888.00	-52247394.00	-52781698.00	
Sub Sector Total:					101950338.00	226817190.00	154197732.00	279598888.00	-52247394.00	-52781698.00	
Sector Total:					1533739094	3398808932.00	1974558961.00	3765090988.00	-440819867.00	-366282056.00	
PAJ	b		8223	Famine Relief Funds	126173.00	223131.00	0.00		126173.00	223131.00	
			8228	Revenue Reserve Funds	653406.00	653406.00	0.00		653406.00	653406.00	
Sub Sub Sector Total:					779579.00	876537.00	0.00		779579.00	876537.00	
Sub Sector Total:					779579.00	876537.00	0.00		779579.00	876537.00	
Sector Total:					779579	876537.00	0.00		779579.00	876537.00	
PAK	a		8342	Other Deposits	247392.00	800335.00	26069062.00	50072840.00	-25821670.00	-49272505.00	
Sub Sub Sector Total:					247392.00	800335.00	26069062.00	50072840.00	-25821670.00	-49272505.00	
Sub Sector Total:					247392.00	800335.00	26069062.00	50072840.00	-25821670.00	-49272505.00	
	b		8443	Civil Deposits	5232874020.00	9247278966.00	7161904040.00	10145525771.00	-1929030020.00	-898246805.00	
			8448	Deposits Of Local Funds	702.00	158122682.00		308755.00	702.00	157813927.00	
Sub Sub Sector Total:					5232874722.00	9405401648.00	7161904040.00	10145834526.00	-1929029318.00	-740432878.00	
Sub Sector Total:					5232874722.00	9405401648.00	7161904040.00	10145834526.00	-1929029318.00	-740432878.00	
	c		8550	Civil Advances	261201907.00	325260283.30	258744721.00	323735521.00	2457186.00	1524762.30	
Sub Sub Sector Total:					261201907.00	325260283.30	258744721.00	323735521.00	2457186.00	1524762.30	
Sub Sector Total:					261201907.00	325260283.30	258744721.00	323735521.00	2457186.00	1524762.30	
Sector Total:					5494324021	9731462266.30	7446717823.00	10519642887.00	-1952393802.00	-788180620.70	
PAL	b		8658	Suspense Accounts	-203536932.00	5111222720.00	-193149928.00	26371593.00	-10387004.00	5084851127.00	
Sub Sub Sector Total:					-203536932.00	5111222720.00	-193149928.00	26371593.00	-10387004.00	5084851127.00	
Sub Sector Total:					-203536932.00	5111222720.00	-193149928.00	26371593.00	-10387004.00	5084851127.00	
	c		8670	Cheques And Bills	50105357898.00	76921912249.00	51044270152.00	73758642331.00	-938912254.00	3163269918.00	
			8671	Departmental Balances	3386309.00	1309155039.00	14949945.00	18225538.00	-11563636.00	1290929501.00	
			8672	Permanent Cash Imprest	0.00		65300.00	65300.00	-65300.00	-65300.00	
			8673	Cash Balance Investment Account	196141377900.60	370347508454.40	184635887837.40	374471084237.40	11505490063.20	-4123575783.00	
			8675	Deposits With Reserve Bank	36361264073.00	50524369758.26	36361264073.00	50524369758.26	0.00	0.00	
Sub Sub Sector Total:					282611386180.60	499102945500.66	272056437307.40	498772387164.66	10554948873.20	330558336.00	
Sub Sector Total:					282611386180.60	499102945500.66	272056437307.40	498772387164.66	10554948873.20	330558336.00	
	e		8680	Miscellaneous Govt. Accounts	0.00		5681.00	5681.00	-5681.00	-5681.00	

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PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	e			Sub Sub Sector Total:	0.00		5681.00	5681.00	-5681.00	-5681.00	
				Sub Sector Total:	0.00		5681.00	5681.00	-5681.00	-5681.00	
				Sector Total:	282407849248.6	504214168220.66	271863293060.40	498798764438.66	10544556188.20	5415403782.00	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	18096552818.51	25797360347.02	17096317901.51	25788991282.02	1000234917.00	8369065.00	
				Sub Sub Sector Total:	18096552818.51	25797360347.02	17096317901.51	25788991282.02	1000234917.00	8369065.00	
				Sub Sector Total:	18096552818.51	25797360347.02	17096317901.51	25788991282.02	1000234917.00	8369065.00	
	b		8793	Inter State Suspense Account	0.00		-7897637.00	29745198.00	7897637.00	-29745198.00	
				Sub Sub Sector Total:	0.00		-7897637.00	29745198.00	7897637.00	-29745198.00	
				Sub Sector Total:	0.00		-7897637.00	29745198.00	7897637.00	-29745198.00	
				Sector Total:	18096552818.51	25797360347.02	17088420264.51	25818736480.02	1008132554.00	-21376133.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					307533244761.11	543142676302.98	298372990108.91	538902234793.68	9160254652.20	4240441509.30	
Grand Expenditure and Progressive Total:					368219797295.91	643325972425.68		Grand Receipt and Progressive Total:	365085488168.08	643027720875.11	