

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0020	Corporation Tax	11274237126.00	76394259733.00	0		
			0021	Taxes on Income other than Corporation Tax.	8987000000.00	50303600000.00	0		
			0023	Hotel Receipts Tax	-92588644.00	3010610.00	0		
			0028	Other Taxes On Income And Expenditure	439094056.00	2748620211.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>					<b>20607742538.00</b>	<b>129449490554.00</b>
	b		0029	Land Revenue	795460749.00	3662328089.00	0		
			0030	Stamps And Registration Fees	6816719950.00	33999984260.00	0		
			0032	TAXES ON WEALTH	41500000.00	209800000.00	0		
			0035	Taxes On Immovable Property Other Than Agricultural Land	966135257.00	6669547166.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>					<b>8619815956.00</b>	<b>44541659515.00</b>
	c		0037	CUSTOMS	6935300000.00	37062400000.00	0		
			0038	UNION EXCISE DUTIES	5850500000.00	26176400000.00	0		
			0039	State Excise	6891729942.00	59073892660.00	0		
			0040	Taxes on Sales, Trade etc.	24010880640.00	166498871464.19	0		
			0041	Taxes On Vehicles	1718320666.00	15989347778.00	0		
			0042	Taxes On Goods And Passengers	3701905871.00	25787448914.00	0		
			0043	Taxes and Duties On Electricity	6571540811.00	19721965129.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>					<b>63767630384.00</b>	<b>388683685531.09</b>
			<b>Sector Total:</b>					<b>92995188878.00</b>	<b>562674835600.09</b>
RRB	a		0047	Other Fiscal Services	17061.00	353437.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>					<b>17061.00</b>	<b>353437.00</b>
	b		0049	Interest Receipts	261285475.01	3178530375.68	0		
			0050	Dividends And Profits	68187798.00	3787211303.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>					<b>329473273.01</b>	<b>6965741678.68</b>
	c	i	0051	Public Service Commission	41350926.00	81318400.00	0		
			0055	Police	75791002.00	719239860.00	0		
			0056	Jails	3989629.00	35276151.00	0		
			0058	Stationery And Printing	67099242.00	222453191.00	0		
			0059	Public Works	51319362.00	469243620.87	0		
			0070	Other Administrative Services	202450599.00	3802183138.00	0		
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-13261297.00	316105492.00	0		
			0075	Miscellaneous General Services	14053792.00	336872689.00	0		

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Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	<b>Sub Sub Sector Total:</b>				<b>5982692541.87</b>		
		ii	0202	Education, Sports, Art And Culture	683887360.00	20085213086.00	0		
			0210	Medical And Public Health	160597236.00	577572622.00	0		
			0211	Family Welfare	350355.00	1608505.00	0		
			0215	Water Supply And Sanitation	11496696.00	103294122.00	0		
			0216	Housing	14394739.00	171895970.00	0		
			0217	Urban Development	67638367.00	357210371.00	0		
			0220	Information And Publicity	116692.00	1061370.00	0		
			0230	Labour And Employment	8019228.00	171677515.00	0		
			0235	Social Security And Welfare	35320574.00	82334155.00	0		
			0250	Other Social Services	94112426.00	422183101.00	0		
			<b>Sub Sub Sector Total:</b>				<b>21974050817.00</b>		
		iii	0401	Crop Husbandry	44017343.00	277627681.00	0		
			0403	Animal Husbandry	24035727.00	48958444.00	0		
			0404	Dairy Development	2416.00	59987.00	0		
			0405	Fisheries	16049552.00	37368255.00	0		
			0406	Forestry And Wild Life	1039146855.00	10367180796.80	0		
			0408	Food Storage And Warehousing	22065.00	18390238.00	0		
			0425	Co-Operatives	51917115.00	122421852.00	0		
			0435	Other Agricultural Programmes	1738430.00	34087686.00	0		
			0515	Other Rural Development Programmes	6215400.00	60509151.00	0		
			0700	Major Irrigation	43494006.00	271112564.00	0		
			0701	Major And Medium Irrigation	337762570.00	1113645707.00	0		
			0702	Minor Irrigation	231321033.00	2193694673.00	0		
			0801	Power	1026188530.00	3786630326.00	0		
			0802	Petroleum	3000.00	40658.00	0		
			0851	Village And Small Industries	3876479.00	17657642.00	0		
			0852	Industries	17961391.00	492092462.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	2651795689.00	23061654503.00	0		
			0875	Other Industries	147451.00	150141.00	0		
			1054	Roads And Bridges	3947555.00	58293699.00	0		
			1452	Tourism	0.00	1576.00	0		
			1475	Other General Economic Services	31765873.00	164903770.00	0		
			<b>Sub Sub Sector Total:</b>				<b>42126481811.80</b>		
			<b>Sub Sector Total:</b>			<b>7050135408.00</b>	<b>70083225170.67</b>		
			<b>Sector Total:</b>			<b>7379625742.01</b>	<b>77049320286.35</b>		
RRC			1601	Grants-In-Aid From Central Government	22083516850.00	117768218686.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
			<b>Sector Total:</b>			<b>22083516850.00</b>	<b>117768218686.00</b>		
ECE			6003	Internal Debt Of The State Government	9355999500.00	63283834200.00	73907084000	69544358600	
			6004	Loans And Advances From The Central Government	740502000.00	12124362000.00	6319830000	5373381000	
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
			<b>Sector Total:</b>			<b>10096501500.00</b>	<b>75408196200.00</b>		
ECF	A	e	6075	Loans For Miscellaneous	1500000.00	18000000.00	2250001000	6250001000	

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECF	A	e	<b>Sub Sub Sector Total:</b>					<b>18000000.00</b>									
			<b>Sub Sector Total:</b>					<b>1500000.00</b>			<b>18000000.00</b>						
	B	a	6202	Loans For Education, Sports, Art And Culture	654030.00			1607513.00			100100000				40100000		
			<b>Sub Sub Sector Total:</b>					<b>1607513.00</b>									
		c	6217	Loans for Urban Development	71363629.00			718051354.00			1011191000				1851202000		
			<b>Sub Sub Sector Total:</b>					<b>718051354.00</b>									
		g	6245	Loans for Relief on Account of Natural Calamities				385.00			25000000				25000000		
			<b>Sub Sub Sector Total:</b>					<b>385.00</b>									
			<b>Sub Sector Total:</b>					<b>72017659.00</b>			<b>719659252.00</b>						
	C	a	6401	Loans for Crop Husbandry	175274.00			1095553.00			500000				500000		
			6402	Loans For Soil And Water Conservation	6550.00			2449586.00			0						
			6405	Loans for Fisheries	2000.00			3167.00			0						
			6408	Loans For Food Storage And Warehousing	17000.00			72719158.00			2070000000				1090000000		
			6425	Loans For Cooperation	45128592.00			119507195.00			1718100000				2099147000		
			<b>Sub Sub Sector Total:</b>					<b>195774659.00</b>									
		b	6515	Loans For Other Rural Development Programmes				4060.00			0						
			<b>Sub Sub Sector Total:</b>					<b>4060.00</b>									
		f	6851	Loans for Village and Small Industries	200101.00			1962142.00			980000000				691000000		
			6885	Loans For Other Industries And Minerals				5651742.00			0						
			<b>Sub Sub Sector Total:</b>					<b>7613884.00</b>									
			<b>Sub Sector Total:</b>					<b>45529517.00</b>			<b>203392603.00</b>						
	D		7610	Loans to Government Servants etc.	-761293.00			1341822.00			13000000				13000000		
			<b>Sub Sub Sector Total:</b>					<b>-761293.00</b>			<b>1341822.00</b>						
			<b>Sector Total:</b>					<b>118285883.00</b>			<b>942393677.00</b>						
ECG			7810	Inter State Settlement	2880454.00			24355607.00			1000				1000		
			<b>Sub Sub Sector Total:</b>														
			<b>Sub Sector Total:</b>														
			<b>Sector Total:</b>					<b>2880454.00</b>			<b>24355607.00</b>						
CR			4000	Miscellaneous Capital Receipts	137858918.00			359992964.00			0						
			<b>Sub Sub Sector Total:</b>														
			<b>Sub Sector Total:</b>														
			<b>Sector Total:</b>					<b>137858918.00</b>			<b>359992964.00</b>						
<b>TOTAL - Receipts</b>					<b>132813858225.01</b>			<b>834227313020.44</b>									

## 1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplementary budget)			Progressive last year upto the Month											
					NP	P	T	NP	P	T	NP	P	T	NP	P	T									
ERA	a		2011	State Legislatures	37944778.00		37944778.00	477642766.00		477642766.00	613283000.00		613283000.00	566963000		566963000									
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	3386578.00		3386578.00	71512878.00		71512878.00	89448000.00		89448000.00	76975000		76975000									
			2013	Council Of Ministers	53193553.00		53193553.00	792399994.00	1443419.00	793843413.00	805375000.00		805375000.00	685750000		685750000									
			2014	Administration Of Justice	320290428.00	22803568.00	343093996.00	4834514383.00	46625588.00	4881139971.00	6971716000.00	94000000.00	7065716000.00	6247246200		6247246200									
			2015	Elections	992094658.00		992094658.00	2154557559.00		2154557559.00	2935694700.00		2935694700.00	1007704100		1007704100									
			<b>Sub Sub Sector Total:</b>					<b>1406909995.00</b>			<b>22803568.00</b>			<b>1429713563.00</b>			<b>8330627580.00</b>			<b>48069007.00</b>			<b>8378696587.00</b>		

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a	<b>Sub Sector Total:</b>			<b>1406909995.00</b>	<b>22803568.00</b>	<b>1429713563.00</b>	<b>8330627580.00</b>	<b>48069007.00</b>	<b>8378696587.00</b>						
	b	i	2020	Collection Of Taxes On Income & Expenditure	202484.00		202484.00	1513913.00		1513913.00	11300000.00		11300000.00	6300000		6300000
		<b>Sub Sub Sector Total:</b>			<b>202484.00</b>		<b>202484.00</b>	<b>1513913.00</b>		<b>1513913.00</b>						
		ii	2029	Land Revenue	348540807.00	20122997.00	368663804.00	4230611739.00	161380361.00	4391992100.00	5492131000.00	548748000.00	6040879000.00	4550391100	259454000	4809845100
			2030	Stamps And Registration	140741574.00		140741574.00	1143382770.00		1143382770.00	2680189800.00		2680189800.00	1316373000		1316373000
		<b>Sub Sub Sector Total:</b>			<b>489282381.00</b>	<b>20122997.00</b>	<b>509405378.00</b>	<b>5373994509.00</b>	<b>161380361.00</b>	<b>5535374870.00</b>						
		iii	2039	State Excise	1846886113.00		1846886113.00	13203742462.00		13203742462.00	14233154000.00		14233154000.00	12131408000		12131408000
			2040	Taxes on Sales, Trade etc.	120540803.00		120540803.00	1366324813.00		1366324813.00	1991034200.00		1991034200.00	1722841400		1722841400
			2041	Taxes On Vehicles	129417926.00	2715952.00	132133878.00	637488215.00	14317648.00	651805863.00	742798100.00	50000000.00	792798100.00	637009000		637009000
			2045	Other Taxes and Duties on Commodities and Services	14560244.00		14560244.00	198659109.00		198659109.00	-151316000.00		-151316000.00	-137092000		-137092000
		<b>Sub Sub Sector Total:</b>			<b>2111405086.00</b>	<b>2715952.00</b>	<b>2114121038.00</b>	<b>15406214599.00</b>	<b>14317648.00</b>	<b>15420532247.00</b>						
		iv	2047	Other Fiscal Services	1960059.00		1960059.00	21228841.00		21228841.00	30025000.00		30025000.00	31351000		31351000
		<b>Sub Sub Sector Total:</b>			<b>1960059.00</b>		<b>1960059.00</b>	<b>21228841.00</b>		<b>21228841.00</b>						
	<b>Sub Sector Total:</b>				<b>2602850010.00</b>	<b>22838949.00</b>	<b>2625688959.00</b>	<b>20802951862.00</b>	<b>175698009.00</b>	<b>20978649871.00</b>						
	c		2049	Interest Payments	10676372828.00		10676372828.00	55486255747.00	180748.00	55486436495.00	69603069000.00		69603069000.00	64639180100		64639180100
	<b>Sub Sub Sector Total:</b>				<b>10676372828.00</b>		<b>10676372828.00</b>	<b>55486255747.00</b>	<b>180748.00</b>	<b>55486436495.00</b>						
	<b>Sub Sector Total:</b>				<b>10676372828.00</b>		<b>10676372828.00</b>	<b>55486255747.00</b>	<b>180748.00</b>	<b>55486436495.00</b>						
	d		2051	Public Service Commission	8121147.00		8121147.00	90218077.00		90218077.00	146107000.00		146107000.00	178553000		178553000
			2052	Secretariat - General Services	110682263.00	33742195.00	144424458.00	1213121242.00	223731666.00	1436852908.00	1520549100.00	472500000.00	1993049100.00	1305260300	447860000	1753120300
			2053	District Administration	489058359.00		489058359.00	4142354777.00	44750000.00	4187104777.00	5272803100.00	82250100.00	5355053200.00	4289130100	66800000	4355930100
			2054	Treasury and Accounts Administration	87455273.00		87455273.00	1081306215.00		1081306215.00	1998972000.00		1998972000.00	2069045200		2069045200
			2055	Police	3231382231.00	118356014.00	3349738245.00	32406438459.00	498225277.00	32904663736.00	40058102400.00	1143050100.00	41201152500.00	31356491700	476642000	31833133700
			2056	Jails	178758698.00	13303100.00	192061798.00	2058070738.00	78419037.00	2136489775.00	2082743000.00	83641000.00	2166384000.00	1829704000	61832000	1891536000
			2058	Stationery And Printing	52929220.00		52929220.00	426769810.00		426769810.00	609819000.00		609819000.00	524324000		524324000
			2059	Public Works	633332666.00	15071983.00	648404649.00	3633746821.00	0.00	3633746821.00	4493960300.00		4493960300.00	3865332000		3865332000
			2070	Other Administrative Services	199248303.00	62500.00	199310803.00	2439769689.00	88296.00	2439857985.00	2915976400.00	7950000.00	2923926400.00	14030629500	50026000	14080655500
	<b>Sub Sub Sector Total:</b>				<b>4990968160.00</b>	<b>180535792.00</b>	<b>5171503952.00</b>	<b>47491795828.00</b>	<b>845214276.00</b>	<b>48337010104.00</b>						
	<b>Sub Sector Total:</b>				<b>4990968160.00</b>	<b>180535792.00</b>	<b>5171503952.00</b>	<b>47491795828.00</b>	<b>845214276.00</b>	<b>48337010104.00</b>						
	e		2071	Pension and Retirement Benefit	4285267454.00	10843.00	4285278297.00	59550931457.00	18568.00	59550950025.00	65308506000.00		65308506000.00	58258507000		58258507000
			2075	Miscellaneous General Services	18059668.00		18059668.00	118188137.00		118188137.00	344374000.00		344374000.00	434633200		434633200
	<b>Sub Sub Sector Total:</b>				<b>4303327122.00</b>	<b>10843.00</b>	<b>4303337965.00</b>	<b>59669119594.00</b>	<b>18568.00</b>	<b>59669138162.00</b>						
	<b>Sub Sector Total:</b>				<b>4303327122.00</b>	<b>10843.00</b>	<b>4303337965.00</b>	<b>59669119594.00</b>	<b>18568.00</b>	<b>59669138162.00</b>						
	<b>Sector Total:</b>				<b>*****</b>	<b>226189152.00</b>	<b>*****</b>	<b>19178075061.00</b>	<b>1069180608.00</b>	<b>192849931219.00</b>						
ERB	a		2202	General Education	11464410610.00	3603073589.00	15067484199.00	98792290149.00	33215209530.00	132007499679.00	107339078100.00	40734092200.00	148073170300.00	83507769100	37515049200	121022818300
			2203	Technical Education	205348519.00	170265914.00	375614433.00	1764333783.00	512728801.00	2277062584.00	1808862000.00	827249000.00	2636111000.00	2010666000	795568000	2806234000
			2204	Sports and Youth Welfare Services	42880238.00	389278229.00	432158467.00	352131756.00	991089677.00	1343221433.00	467765000.00	1077346100.00	1545111100.00	419728100	770819100	1190547200
			2205	Art and Culture	47758923.00	534438333.00	582197256.00	496452829.00	866398828.00	1362851657.00	618303100.00	1432816100.00	2051119200.00	597848000	857224000	1455072000
	<b>Sub Sub Sector Total:</b>				<b>11760398290.00</b>	<b>4697056065.00</b>	<b>16457454355.00</b>	<b>101405208517.00</b>	<b>35585426836.00</b>	<b>136990635353.00</b>						
	<b>Sub Sector Total:</b>				<b>11760398290.00</b>	<b>4697056065.00</b>	<b>16457454355.00</b>	<b>101405208517.00</b>	<b>35585426836.00</b>	<b>136990635353.00</b>						
	b		2210	Medical and Public Health	2407792410.00	987574982.00	3395367392.00	23185223930.00	5743684288.00	28928908218.00	27886332100.00	8087276300.00	35973608400.00	23098303000	9318038300	32416341300
			2211	Family Welfare	9347830.00	367929571.00	377277401.00	21836886.00	3885251184.00	3907088070.00	35313000.00	4791210000.00	4826523000.00	54086000	4017930000	4072016000
	<b>Sub Sub Sector Total:</b>				<b>2417140240.00</b>	<b>1355504553.00</b>	<b>3772644793.00</b>	<b>23207060816.00</b>	<b>9628935472.00</b>	<b>32835996288.00</b>						
	<b>Sub Sector Total:</b>				<b>2417140240.00</b>	<b>1355504553.00</b>	<b>3772644793.00</b>	<b>23207060816.00</b>	<b>9628935472.00</b>	<b>32835996288.00</b>						
	c		2215	Water Supply and Sanitation	338852091.00	839046463.00	1177898554.00	5109659808.00	3939761429.00	9049421237.00	6515853000.00	3782310000.00	10298163000.00	5486173700	3136838000	8623011700
			2216	Housing	276071228.00	484871370.00	760942598.00	1229764840.00	2250199000.00	3479963840.00	1298809100.00	4045752000.00	5344561100.00	1399216000	2227465000	3626681000
			2217	Urban Development	1156110617.00	4468599847.00	5624710464.00	2893666703.00	12988737812.00	15882404515.00	5741960000.00	17949567000.00	23691527000.00	4699853200	14075548600	18775401800
	<b>Sub Sub Sector Total:</b>				<b>1771033936.00</b>	<b>5792517680.00</b>	<b>7563551616.00</b>	<b>9233091351.00</b>	<b>19178698241.00</b>	<b>28411789592.00</b>						
	<b>Sub Sector Total:</b>				<b>1771033936.00</b>	<b>5792517680.00</b>	<b>7563551616.00</b>	<b>9233091351.00</b>	<b>19178698241.00</b>	<b>28411789592.00</b>						

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	d		2220	Information And Publicity	151768562.00	16810771.00	168579333.00	1645425631.00	109572712.00	1754998343.00	1737518000.00	110000000.00	1847518000.00	1500150100	58945000	1559095100
				<b>Sub Sub Sector Total:</b>	<b>151768562.00</b>	<b>16810771.00</b>	<b>168579333.00</b>	<b>1645425631.00</b>	<b>109572712.00</b>	<b>1754998343.00</b>						
				<b>Sub Sector Total:</b>	<b>151768562.00</b>	<b>16810771.00</b>	<b>168579333.00</b>	<b>1645425631.00</b>	<b>109572712.00</b>	<b>1754998343.00</b>						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	339349983.00	3639787628.00	3979137611.00	3318267991.00	20841554479.00	24159822470.00	6446948400.00	25786186400.00	32233134800.00	5732640100	18764290200	24496930300
				<b>Sub Sub Sector Total:</b>	<b>339349983.00</b>	<b>3639787628.00</b>	<b>3979137611.00</b>	<b>3318267991.00</b>	<b>20841554479.00</b>	<b>24159822470.00</b>						
				<b>Sub Sector Total:</b>	<b>339349983.00</b>	<b>3639787628.00</b>	<b>3979137611.00</b>	<b>3318267991.00</b>	<b>20841554479.00</b>	<b>24159822470.00</b>						
	f		2230	Labour and Employment	144250109.00	92819456.00	237069565.00	1643984860.00	572340174.00	2216325034.00	758140000.00	597010000.00	1355150000.00	1547026000	817853200	2364879200
				<b>Sub Sub Sector Total:</b>	<b>144250109.00</b>	<b>92819456.00</b>	<b>237069565.00</b>	<b>1643984860.00</b>	<b>572340174.00</b>	<b>2216325034.00</b>						
				<b>Sub Sector Total:</b>	<b>144250109.00</b>	<b>92819456.00</b>	<b>237069565.00</b>	<b>1643984860.00</b>	<b>572340174.00</b>	<b>2216325034.00</b>						
	g		2235	Social Security and Welfare	178257706.00	4436748733.00	4615006439.00	1513782307.00	26403697643.00	27917479950.00	1873408000.00	35327360000.00	37200768000.00	1703970900	30133016400	31836987300
			2236	Nutrition	4431636.00	2110506089.00	2114937725.00	26054924.00	10817142715.00	10843197639.00	32336000.00	13638900000.00	13671236000.00	31093000	12044392000	12075485000
			2245	Relief on Account of Natural Calamities	5911917544.00		5911917544.00	11431264797.00		11431264797.00	14525391000.00		14525391000.00	5303695000		5303695000
				<b>Sub Sub Sector Total:</b>	<b>6094606886.00</b>	<b>6547254822.00</b>	<b>12641861708.00</b>	<b>12971102028.00</b>	<b>37220840358.00</b>	<b>50191942386.00</b>						
				<b>Sub Sector Total:</b>	<b>6094606886.00</b>	<b>6547254822.00</b>	<b>12641861708.00</b>	<b>12971102028.00</b>	<b>37220840358.00</b>	<b>50191942386.00</b>						
	h		2250	Other Social Services	72345893.00	572000.00	72917893.00	902345205.00	1096343.00	903441548.00	963755000.00		963755000.00	743268300		743268300
			2251	Secretariate - Social Services	1753442.00		1753442.00	244278292.00		244278292.00	318200000.00		318200000.00	271100000		271100000
				<b>Sub Sub Sector Total:</b>	<b>74099335.00</b>	<b>572000.00</b>	<b>74671335.00</b>	<b>1146623497.00</b>	<b>1096343.00</b>	<b>1147719840.00</b>						
				<b>Sub Sector Total:</b>	<b>74099335.00</b>	<b>572000.00</b>	<b>74671335.00</b>	<b>1146623497.00</b>	<b>1096343.00</b>	<b>1147719840.00</b>						
				<b>Sector Total:</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>154570764691.00</b>	<b>123138464615.00</b>	<b>277709229306.00</b>						
ERC	a		2401	Crop Husbandry	324553933.00	1303545595.00	1628099528.00	3797506110.00	8890238015.00	12687744125.00	4403118100.00	15359975200.00	19763093300.00	4207708000	11454127000	15661835000
			2402	Soil and Water Conservation	41429729.00	9496688.00	50926417.00	525005082.00	122990131.00	647995213.00	556317000.00	156612000.00	712929000.00	576282000	159594000	735876000
			2403	Animal Husbandry	336252207.00	329160798.00	665413005.00	3994369304.00	2045957690.00	6040326994.00	4746730000.00	2616114100.00	7362844100.00	4227987000	2905718000	7133705000
			2405	Fisheries	23604027.00	55007704.00	78611731.00	294951730.00	282470047.00	577421777.00	426456000.00	372226500.00	798682500.00	318395200	354145200	672540400
			2406	Forestry and Wild Life	1533798012.00	1637931533.00	3171729545.00	10838198483.00	8066482024.00	18904680507.00	10344329600.00	9387102200.00	19731431800.00	10987166300	5664513000	16651679300
			2408	Food, Storage And Warehousing	5253366441.00	43900820.00	5297267261.00	17186337900.00	247214183.00	17433552083.00	20488697000.00	942411000.00	21431108000.00	19052288000	529234952	19581522952
			2415	Agricultural Research and Education	47739490.00	128418231.00	176157721.00	668245809.00	711887064.00	1380132873.00	670230000.00	719800300.00	1390030300.00	484280000	530400000	1014680000
			2425	Co-Operation	69413774.00	44314146.00	113727920.00	825455713.00	3642716979.00	4468172692.00	1183381100.00	5360428000.00	6543809100.00	1005491000	3902400000	4907891000
				<b>Sub Sub Sector Total:</b>	<b>7630157613.00</b>	<b>3551775515.00</b>	<b>11181933128.00</b>	<b>38130070131.00</b>	<b>24009956133.00</b>	<b>62140026264.00</b>						
				<b>Sub Sector Total:</b>	<b>7630157613.00</b>	<b>3551775515.00</b>	<b>11181933128.00</b>	<b>38130070131.00</b>	<b>24009956133.00</b>	<b>62140026264.00</b>						
	b		2501	Special Programmes for Rural Development	0.00	193317545.00	193317545.00	4960.00	2168396669.00	2168401629.00		3474214300.00	3474214300.00		5009881400	5009881400
			2505	Rural Employment	0.00	1500000000.00	1500000000.00	0.00	2417144000.00	2417144000.00		4368349000.00	4368349000.00		4781650000	4781650000
			2515	Other Rural Development Programmes	3382323991.00	690614918.00	4072938909.00	11241706544.00	18229119883.00	29470826427.00	14155143000.00	24626571000.00	38781714000.00	12004144000	20814223000	32818367000
				<b>Sub Sub Sector Total:</b>	<b>3382323991.00</b>	<b>2383932463.00</b>	<b>5766256454.00</b>	<b>11241711504.00</b>	<b>22814660552.00</b>	<b>34056372056.00</b>						
				<b>Sub Sector Total:</b>	<b>3382323991.00</b>	<b>2383932463.00</b>	<b>5766256454.00</b>	<b>11241711504.00</b>	<b>22814660552.00</b>	<b>34056372056.00</b>						
	d		2700	Major Irrigation	99096841.00	2339549.00	101436390.00	1050211016.00	131135074.00	1181346090.00	1459322000.00	2000000000.00	3459322000.00	1441966000	-8300000	1433666000
			2701	Major and Medium Irrigation	274483448.00	66529541.00	341012989.00	3380846443.00	2029675788.00	5410522231.00	4144814000.00	21796000.00	4166610000.00	3581278000	34896000	3616174000
			2702	Minor Irrigation	133679814.00	30260524.00	163940338.00	1086942627.00	113790307.00	1200732934.00	1229352000.00	117726000.00	1347078000.00	963626000	73898000	1037524000
			2705	Command Area Development	50000.00	25000.00	75000.00	0.00	37076208.00	37076208.00		75400800.00	75400800.00		51523000	51523000
				<b>Sub Sub Sector Total:</b>	<b>507310103.00</b>	<b>99154614.00</b>	<b>606464717.00</b>	<b>5518000086.00</b>	<b>2311677377.00</b>	<b>7829677463.00</b>						
				<b>Sub Sector Total:</b>	<b>507310103.00</b>	<b>99154614.00</b>	<b>606464717.00</b>	<b>5518000086.00</b>	<b>2311677377.00</b>	<b>7829677463.00</b>						
	e		2801	Power	3321400000.00	720174327.00	4041574327.00	27445200000.00	5519892642.00	32965092642.00	35610476000.00	4715147100.00	40325623100.00	24716600000	3087899000	27804499000
			2810	Non- Conventional Sources of Energy	3557558.00	259000000.00	262557558.00	13848644.00	425850000.00	439698644.00	22193100.00	722500000.00	744693100.00	12784000	279000100	291784100
				<b>Sub Sub Sector Total:</b>	<b>3324957558.00</b>	<b>979174327.00</b>	<b>4304131885.00</b>	<b>27459048644.00</b>	<b>5945742642.00</b>	<b>33404791286.00</b>						
				<b>Sub Sector Total:</b>	<b>3324957558.00</b>	<b>979174327.00</b>	<b>4304131885.00</b>	<b>27459048644.00</b>	<b>5945742642.00</b>	<b>33404791286.00</b>						

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	f		2851	Village and Small Industries	58872329.00	364031283.00	422903612.00	817790470.00	2056206969.00	2873997439.00	1015623000.00	2255335300.00	3270958300.00	882464000	1419432300	2301896300
			2852	Industries	8000669.00	457140098.00	465140767.00	121329478.00	2584178422.00	2705507900.00	158749100.00	2975510600.00	3134259700.00	141937900	1292033200	1433971100
			2853	Non Ferrous Mining and Metallurgical Industries	7071264410.00	10566875.00	7081831285.00	9011346911.00	106381827.00	9117728738.00	4074028100.00	130744000.00	4204772100.00	5030980100	120300100	5151280200
				<b>Sub Sub Sector Total:</b>	<b>7138137408.00</b>	<b>831738256.00</b>	<b>7969875664.00</b>	<b>9950466859.00</b>	<b>4746767218.00</b>	<b>14697234077.00</b>						
				<b>Sub Sector Total:</b>	<b>7138137408.00</b>	<b>831738256.00</b>	<b>7969875664.00</b>	<b>9950466859.00</b>	<b>4746767218.00</b>	<b>14697234077.00</b>						
	g		3053	Civil Aviation	1971000.00	315000.00	2286000.00	1971000.00	360000.00	2331000.00	2752000.00	513000.00	3265000.00	25469000	9000000	34469000
			3054	Roads and Bridges	1735708223.00		1735708223.00	14113813190.00	6000000.00	14119813190.00	16590726800.00		16590726800.00	14171572200		14171572200
				<b>Sub Sub Sector Total:</b>	<b>1737679223.00</b>	<b>315000.00</b>	<b>1737994223.00</b>	<b>14115784190.00</b>	<b>6360000.00</b>	<b>14122144190.00</b>						
				<b>Sub Sector Total:</b>	<b>1737679223.00</b>	<b>315000.00</b>	<b>1737994223.00</b>	<b>14115784190.00</b>	<b>6360000.00</b>	<b>14122144190.00</b>						
	i		3425	Other Scientific Research	3030000.00	309790000.00	312820000.00	66325000.00	1139800000.00	1206125000.00	68325000.00	1154730100.00	1223055100.00	57500000	633383500	690883500
				<b>Sub Sub Sector Total:</b>	<b>3030000.00</b>	<b>309790000.00</b>	<b>312820000.00</b>	<b>66325000.00</b>	<b>1139800000.00</b>	<b>1206125000.00</b>						
				<b>Sub Sector Total:</b>	<b>3030000.00</b>	<b>309790000.00</b>	<b>312820000.00</b>	<b>66325000.00</b>	<b>1139800000.00</b>	<b>1206125000.00</b>						
	j		3451	Secretariat -Economic Services	3657736.00	7301040.00	10958776.00	223724216.00	41444328.00	265168544.00	304301000.00	416000000.00	720301000.00	262812000	991023000	1253835000
			3452	Tourism	453091.00	197789615.00	198242706.00	3685415.00	720726615.00	724412030.00	6701000.00	798400000.00	805101000.00	5736100	429650000	435386100
			3454	Census, Surveys and Statistics	26071765.00	68201692.00	94273457.00	366417845.00	754465001.00	1120882846.00	609942000.00	1444257000.00	2054199000.00	550944000	1267126000	1818070000
			3475	Other General Economic Services	11360817.00	5892269.00	17253086.00	146138990.00	5892269.00	152031259.00	225959000.00	6601000.00	232560000.00	165802000	5914100	171716100
				<b>Sub Sub Sector Total:</b>	<b>41543409.00</b>	<b>279184616.00</b>	<b>320728025.00</b>	<b>739966466.00</b>	<b>1522528213.00</b>	<b>2262494679.00</b>						
				<b>Sub Sector Total:</b>	<b>41543409.00</b>	<b>279184616.00</b>	<b>320728025.00</b>	<b>739966466.00</b>	<b>1522528213.00</b>	<b>2262494679.00</b>						
				<b>Sector Total:</b>	<b>*****</b>	<b>8435064791.00</b>	<b>*****</b>	<b>107221372880.00</b>	<b>62497492135.00</b>	<b>169718865015.00</b>						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions	4533413853.00	49765323.00	4583179176.00	37777095977.00	7616018323.00	45393114300.00	39911310000.00	7616253000.00	47527563000.00	33229690000	7649963000	40879653000
				<b>Sub Sub Sector Total:</b>	<b>4533413853.00</b>	<b>49765323.00</b>	<b>4583179176.00</b>	<b>37777095977.00</b>	<b>7616018323.00</b>	<b>45393114300.00</b>						
				<b>Sub Sector Total:</b>	<b>4533413853.00</b>	<b>49765323.00</b>	<b>4583179176.00</b>	<b>37777095977.00</b>	<b>7616018323.00</b>	<b>45393114300.00</b>						
				<b>Sector Total:</b>	<b>4533413853.00</b>	<b>49765323.00</b>	<b>4583179176.00</b>	<b>37777095977.00</b>	<b>7616018323.00</b>	<b>45393114300.00</b>						
<b>TOTAL - Revenue Expenditure</b>					<b>105884970855</b>			<b>685671139840.00</b>								
2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4055	Capital outlay on Police	0.00	312400000.00	312400000.00	0.00	580350000.00	580350000.00	839500000.00	791000100.00	1630500100.00	345800000	620626000	966426000
			4058	Capital Outlay On Stationery And Printing				594519.00		594519.00	0.00	12000000.00	12000000.00	2500000	2000000	4500000
			4059	Capital Outlay On Public Works	67834053.00	307921333.00	375755386.00	272485652.00	879147407.00	1151633059.00	306400100.00	2542587900.00	2848988000.00	60100000	1572301000	1632401000
			4070	Capital Outlay on other Administrative Services		20002500.00	20002500.00		233507500.00	233507500.00	790000.00	422750000.00	423540000.00		93050000	93050000
				<b>Sub Sub Sector Total:</b>	<b>67834053.00</b>	<b>640323833.00</b>	<b>708157886.00</b>	<b>273080171.00</b>	<b>1693004907.00</b>	<b>1966085078.00</b>						
				<b>Sub Sector Total:</b>	<b>67834053.00</b>	<b>640323833.00</b>	<b>708157886.00</b>	<b>273080171.00</b>	<b>1693004907.00</b>	<b>1966085078.00</b>						
				<b>Sector Total:</b>	<b>67834053.00</b>	<b>640323833.00</b>	<b>708157886.00</b>	<b>273080171.00</b>	<b>1693004907.00</b>	<b>1966085078.00</b>						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture	1433137.00	527388145.00	528821282.00	0.00	1317021294.00	1317021294.00	6000000.00	2860348300.00	2866348300.00		1588390000	1588390000
				<b>Sub Sub Sector Total:</b>	<b>1433137.00</b>	<b>527388145.00</b>	<b>528821282.00</b>	<b>0.00</b>	<b>1317021294.00</b>	<b>1317021294.00</b>						
				<b>Sub Sector Total:</b>	<b>1433137.00</b>	<b>527388145.00</b>	<b>528821282.00</b>	<b>0.00</b>	<b>1317021294.00</b>	<b>1317021294.00</b>						
	b		4210	Capital Outlay On Medical And Public Health	12504235.00	307340302.00	319844537.00	22028499.00	1638443277.00	1660471776.00	47500000.00	2233461200.00	2280961200.00	40905100	3420711200	3461616300
				<b>Sub Sub Sector Total:</b>	<b>12504235.00</b>	<b>307340302.00</b>	<b>319844537.00</b>	<b>22028499.00</b>	<b>1638443277.00</b>	<b>1660471776.00</b>						
				<b>Sub Sector Total:</b>	<b>12504235.00</b>	<b>307340302.00</b>	<b>319844537.00</b>	<b>22028499.00</b>	<b>1638443277.00</b>	<b>1660471776.00</b>						
	c		4215	Capital Outlay On Water Supply And Sanitation	0.00	1744665514.00	1744665514.00	0.00	7551148757.00	7551148757.00		9835730300.00	9835730300.00		7344568100	7344568100
			4216	Capital Outlay On Housing	-216166.00	345489714.00	345273548.00	0.00	725660726.00	725660726.00		850000100.00	850000100.00		587000000	587000000

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECB	c		4217	Capital Outlay On Urban Development		299762234.00	299762234.00	0.00	955634951.00	955634951.00		1063483000.00	1063483000.00		819005000	819005000
				<b>Sub Sub Sector Total:</b>	<b>-216166.00</b>	<b>2389917462.00</b>	<b>2389701296.00</b>	<b>0.00</b>	<b>9232444434.00</b>	<b>9232444434.00</b>						
				<b>Sub Sector Total:</b>	<b>-216166.00</b>	<b>2389917462.00</b>	<b>2389701296.00</b>	<b>0.00</b>	<b>9232444434.00</b>	<b>9232444434.00</b>						
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	664046849.00	664046849.00	0.00	3433998342.00	3433998342.00	398815000.00	5308248000.00	5707063000.00	484300000	4555747000	5040047000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>664046849.00</b>	<b>664046849.00</b>	<b>0.00</b>	<b>3433998342.00</b>	<b>3433998342.00</b>						
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>664046849.00</b>	<b>664046849.00</b>	<b>0.00</b>	<b>3433998342.00</b>	<b>3433998342.00</b>						
	g		4235	Capital Outlay On Social Security And Welfare	7937368.00	2126159311.00	2134096679.00	30107812.00	3246858205.00	3276966017.00	65001000.00	4491950000.00	4556951000.00	71001000	1557501000	1628502000
				<b>Sub Sub Sector Total:</b>	<b>7937368.00</b>	<b>2126159311.00</b>	<b>2134096679.00</b>	<b>30107812.00</b>	<b>3246858205.00</b>	<b>3276966017.00</b>						
				<b>Sub Sector Total:</b>	<b>7937368.00</b>	<b>2126159311.00</b>	<b>2134096679.00</b>	<b>30107812.00</b>	<b>3246858205.00</b>	<b>3276966017.00</b>						
	h		4250	Capital Outlay On Other Social Services	0.00	12620459.00	12620459.00	0.00	51928067.00	51928067.00		180000000.00	180000000.00		208000000	208000000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>12620459.00</b>	<b>12620459.00</b>	<b>0.00</b>	<b>51928067.00</b>	<b>51928067.00</b>						
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>12620459.00</b>	<b>12620459.00</b>	<b>0.00</b>	<b>51928067.00</b>	<b>51928067.00</b>						
				<b>Sector Total:</b>	<b>21658574.00</b>	<b>6027472528.00</b>	<b>6049131102.00</b>	<b>52136311.00</b>	<b>18920693619.00</b>	<b>18972829930.00</b>						
ECC	a		4401	Capital Outlay On Crop Husbandry		215600000.00	215600000.00		215600000.00	215600000.00		359402000.00	359402000.00		3045002000	3045002000
			4403	Capital Outlay On Animal Husbandry		36637021.00	36637021.00		220604422.00	220604422.00	20000000.00	330840000.00	350840000.00		33000000	33000000
			4405	Capital Outlay On Fisheries		1371676.00	1371676.00		2999507.00	2999507.00		3000000.00	3000000.00		4000000	4000000
			4406	Capital Outlay on Forestry and Wild Life		201617807.00	201617807.00		929293229.00	929293229.00		770000000.00	770000000.00		500000000	500000000
			4425	Capital Outlay On Co-Operation		187807400.00	187807400.00	0.00	496671000.00	496671000.00		496672000.00	496672000.00		486601000	486601000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>643033904.00</b>	<b>643033904.00</b>	<b>0.00</b>	<b>1865168158.00</b>	<b>1865168158.00</b>						
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>643033904.00</b>	<b>643033904.00</b>	<b>0.00</b>	<b>1865168158.00</b>	<b>1865168158.00</b>						
	b		4515	Capital Outlay on other Rural Development Programmes	0.00	1549409132.00	1549409132.00	0.00	7026940355.00	7026940355.00		12523205000.00	12523205000.00		14556351000	14556351000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>1549409132.00</b>	<b>1549409132.00</b>	<b>0.00</b>	<b>7026940355.00</b>	<b>7026940355.00</b>						
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>1549409132.00</b>	<b>1549409132.00</b>	<b>0.00</b>	<b>7026940355.00</b>	<b>7026940355.00</b>						
	d		4700	Capital Outlay on Major Irrigation	0.00	2860630841.00	2860630841.00	0.00	25564122970.00	25564122970.00		30619668200.00	30619668200.00		21869282400	21869282400
			4701	Capital Outlay on Major and Medium Irrigation	0.00	1481461572.00	1481461572.00	0.00	6864506777.00	6864506777.00		7748884000.00	7748884000.00		10478562100	10478562100
			4702	Capital Outlay on Minor Irrigation	0.00	3269839350.00	3269839350.00	0.00	12088165607.00	12088165607.00		12533825900.00	12533825900.00		9014472600	9014472600
			4705	Capital Outlay On Command Area Development		36077682.00	36077682.00		943748405.00	943748405.00		1524602000.00	1524602000.00		1139802000	1139802000
			4711	Capital Outlay on Flood Control Projects		21873992.00	21873992.00		67810280.00	67810280.00		83500900.00	83500900.00		100000900	100000900
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>7669883437.00</b>	<b>7669883437.00</b>	<b>0.00</b>	<b>45528354039.00</b>	<b>45528354039.00</b>						
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>7669883437.00</b>	<b>7669883437.00</b>	<b>0.00</b>	<b>45528354039.00</b>	<b>45528354039.00</b>						
	e		4801	Capital Outlay on Power Projects	0.00	1081571765.00	1081571765.00	0.00	7849789790.00	7849789790.00	1000.00	8055112000.00	8055113000.00	1000	20598687000	20598688000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>1081571765.00</b>	<b>1081571765.00</b>	<b>0.00</b>	<b>7849789790.00</b>	<b>7849789790.00</b>						
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>1081571765.00</b>	<b>1081571765.00</b>	<b>0.00</b>	<b>7849789790.00</b>	<b>7849789790.00</b>						
	f		4851	Capital Outlay on Village and Small Industries	0.00	636655863.00	636655863.00	100000000.00	1594667882.00	1694667882.00	100000000.00	1570380000.00	1670380000.00	100000000	1467106900	1567106900
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		3662267.00	3662267.00	0.00	13444138.00	13444138.00		31000000.00	31000000.00		71000000	71000000
			4875	Capital Outlay On Other Industries		16500000.00	16500000.00		36500000.00	36500000.00	1505000.00	58502000.00	60007000.00	2000000	150502000	152502000

Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads																		
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month				
					NP	P	T	NP	P	T	NP	P	T	NP	P	T		
ECC	f		4885	Other Capital Outlay On Industries And Minerals					50000000.00	50000000.00			50000000.00	50000000.00			50000000	50000000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>656818130.00</b>	<b>656818130.00</b>	<b>100000000.00</b>	<b>1694612020.00</b>	<b>1794612020.00</b>								
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>656818130.00</b>	<b>656818130.00</b>	<b>100000000.00</b>	<b>1694612020.00</b>	<b>1794612020.00</b>								
	g		5053	Capital Outlay On Civil Aviation		107537600.00	107537600.00		811503505.00	811503505.00			494001000.00	494001000.00			411101100	411101100
			5054	Capital Outlay on Roads and Bridges	-39576230.00	2526972693.00	2487396463.00	0.00	23013999534.00	23013999534.00			25012507800.00	25012507800.00	250000300	25312710100	25562710400	
				<b>Sub Sub Sector Total:</b>	<b>-39576230.00</b>	<b>2634510293.00</b>	<b>2594934063.00</b>	<b>0.00</b>	<b>23825503039.00</b>	<b>23825503039.00</b>								
				<b>Sub Sector Total:</b>	<b>-39576230.00</b>	<b>2634510293.00</b>	<b>2594934063.00</b>	<b>0.00</b>	<b>23825503039.00</b>	<b>23825503039.00</b>								
	i		5425	Capital Outlay On Other Scientific And Environmental Research		106500000.00	106500000.00	0.00	226500000.00	226500000.00			226500000.00	226500000.00			290001000	290001000
				<b>Sub Sub Sector Total:</b>		<b>106500000.00</b>	<b>106500000.00</b>	<b>0.00</b>	<b>226500000.00</b>	<b>226500000.00</b>								
				<b>Sub Sector Total:</b>		<b>106500000.00</b>	<b>106500000.00</b>	<b>0.00</b>	<b>226500000.00</b>	<b>226500000.00</b>								
	j		5452	Capital Outlay On Tourism		260085000.00	260085000.00		583802000.00	583802000.00			1346564000.00	1346564000.00			924895000	924895000
			5475	Capital Outlay On Other General Economic Services					2523939.00	2523939.00	500000.00		10000000.00	10500000.00	500000			500000
				<b>Sub Sub Sector Total:</b>		<b>260085000.00</b>	<b>260085000.00</b>		<b>586325939.00</b>	<b>586325939.00</b>								
				<b>Sub Sector Total:</b>		<b>260085000.00</b>	<b>260085000.00</b>		<b>586325939.00</b>	<b>586325939.00</b>								
				<b>Sector Total:</b>	<b>-39576230.00</b>	<b>*****</b>	<b>*****</b>	<b>100000000.00</b>	<b>88603193340.00</b>	<b>88703193340.00</b>								
<b>TOTAL - Capital Expenditure</b>							<b>21319524419</b>			<b>109642108348.00</b>								
3.Loans																		
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month				
					NP	P	T	NP	P	T	NP	P	T	NP	P	T		
ECE			6003	Internal Debt Of The State Government	4435170302.00		4435170302.00	32425872091.00		32425872091.00	73907084000.00		73907084000.00	69544358600		69544358600		
			6004	Loans And Advances From The Central Government	565969403.00		565969403.00	7620209709.00		7620209709.00	6319830000.00		6319830000.00	5373381000		5373381000		
				<b>Sub Sub Sector Total:</b>	<b>5001139705.00</b>		<b>5001139705.00</b>	<b>40046081800.00</b>		<b>40046081800.00</b>								
				<b>Sub Sector Total:</b>	<b>5001139705.00</b>		<b>5001139705.00</b>	<b>40046081800.00</b>		<b>40046081800.00</b>								
				<b>Sector Total:</b>	<b>5001139705.00</b>		<b>5001139705.00</b>	<b>40046081800.00</b>		<b>40046081800.00</b>								
ECF	A	e	6075	Loans For Miscellaneous General Services	62815498.00		62815498.00	62815498.00		62815498.00	2250001000.00		2250001000.00	6250001000		6250001000		
				<b>Sub Sub Sector Total:</b>	<b>62815498.00</b>		<b>62815498.00</b>	<b>62815498.00</b>		<b>62815498.00</b>								
				<b>Sub Sector Total:</b>	<b>62815498.00</b>		<b>62815498.00</b>	<b>62815498.00</b>		<b>62815498.00</b>								
	B	a	6202	Loans For Education, Sports, Art And Culture				100000000.00	0.00	100000000.00	100000000.00	100000.00	100100000.00	40000000	100000	40100000		
				<b>Sub Sub Sector Total:</b>				<b>100000000.00</b>	<b>0.00</b>	<b>100000000.00</b>								
		c	6217	Loans for Urban Development	24400000.00	210300000.00	234700000.00	36400000.00	361487300.00	397887300.00	250000000.00	761191000.00	1011191000.00	165000000	1686202000	1851202000		
				<b>Sub Sub Sector Total:</b>	<b>24400000.00</b>	<b>210300000.00</b>	<b>234700000.00</b>	<b>36400000.00</b>	<b>361487300.00</b>	<b>397887300.00</b>								
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes		88218000.00	88218000.00		178218000.00	178218000.00		178218000.00	178218000.00		90000000	90000000		
				<b>Sub Sub Sector Total:</b>		<b>88218000.00</b>	<b>88218000.00</b>		<b>178218000.00</b>	<b>178218000.00</b>								
				<b>Sub Sector Total:</b>	<b>24400000.00</b>	<b>298518000.00</b>	<b>322918000.00</b>	<b>136400000.00</b>	<b>539705300.00</b>	<b>676105300.00</b>								
	C	a	6408	Loans For Food Storage And Warehousing		889985200.00	889985200.00	87264604.00	1399985200.00	1487249804.00	0.00	2070000000.00	2070000000.00	0	1090000000	1090000000		
			6425	Loans For Cooperation		10200000.00	10200000.00		1565068438.00	1565068438.00		1718100000.00	1718100000.00		2099147000	2099147000		
				<b>Sub Sub Sector Total:</b>		<b>900185200.00</b>	<b>900185200.00</b>	<b>87264604.00</b>	<b>2965053638.00</b>	<b>3052318242.00</b>								
		e	6801	Loans for Power Projects	5033730670.00	2384735000.00	7418465670.00	28786470236.00	14727175000.00	43513645236.00	32750000000.00	24415710000.00	57165710000.00	46950001000	12218900600	59168901600		
			6856	Loans For Petro-Chemical Industries					2500000000.00	2500000000.00		2500000000.00	2500000000.00		2800050200	2800050200		



Month &amp; Year Of Account 3 2014

## PART I : CONSOLIDATED FUND

3.Loans																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECF	C	e		<b>Sub Sub Sector Total:</b>	<b>5033730670.00</b>	<b>2384735000.00</b>	<b>7418465670.00</b>	<b>28786470236.00</b>	<b>17227175000.00</b>	<b>46013645236.00</b>							
		f	6851	Loans for Village and Small Industries		130000000.00	130000000.00		980000000.00	980000000.00			980000000.00	980000000.00		691000000	691000000
				<b>Sub Sub Sector Total:</b>		<b>130000000.00</b>	<b>130000000.00</b>		<b>980000000.00</b>	<b>980000000.00</b>							
				<b>Sub Sector Total:</b>	<b>5033730670.00</b>	<b>3414920200.00</b>	<b>8448650870.00</b>	<b>28873734840.00</b>	<b>21172228638.00</b>	<b>50045963478.00</b>							
	D		7610	Loans to Government Servants etc.	0.00		0.00	721700.00		721700.00	13000000.00			13000000.00	13000000		13000000
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>0.00</b>	<b>721700.00</b>		<b>721700.00</b>							
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>0.00</b>	<b>721700.00</b>		<b>721700.00</b>							
				<b>Sector Total:</b>	<b>5120946168.00</b>	<b>3713438200.00</b>	<b>8834384368.00</b>	<b>29073672038.00</b>	<b>21711933938.00</b>	<b>50785605976.00</b>							
<b>TOTAL - Loans</b>							<b>13835524073</b>			<b>90831687776.00</b>							
4.G,H Sector Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECG			7810	Inter State Settlement	1780458.00		1780458.00	23604903.00		23604903.00	1000.00			1000.00	1000		1000
				<b>Sub Sub Sector Total:</b>	<b>1780458.00</b>		<b>1780458.00</b>	<b>23604903.00</b>		<b>23604903.00</b>							
				<b>Sub Sector Total:</b>	<b>1780458.00</b>		<b>1780458.00</b>	<b>23604903.00</b>		<b>23604903.00</b>							
				<b>Sector Total:</b>	<b>1780458.00</b>		<b>1780458.00</b>	<b>23604903.00</b>		<b>23604903.00</b>							
<b>TOTAL - G,H sector heads</b>							<b>1780458</b>			<b>23604903.00</b>							
<b>TOTAL - Expenditure</b>							<b>141041799805</b>			<b>886168540867.00</b>							
<b>TOTAL (Part I : CONSOLIDATED FUND)</b>							<b>141041799805</b>										

## PART II : CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2053	District Administration		-71616.00		0.00
2059	Public Works				0.00
2202	General Education				0.00
2203	Technical Education				0.00
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				0.00
2801	Power				0.00
2851	Village and Small Industries				0.00
4702	Capital Outlay on Minor Irrigation		-268255991.00		0.00
<b>TOTAL (PART II : CONTINGENCY FUND)</b>			<b>-268327607.00</b>		<b>0.00</b>

## PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1125228610.00	16089722318.00	1196913438.00	16520102368.00	-71684828.00	-430380050.00	
				<b>Sub Sub Sector Total:</b>	<b>1125228610.00</b>	<b>16089722318.00</b>	<b>1196913438.00</b>	<b>16520102368.00</b>	<b>-71684828.00</b>	<b>-430380050.00</b>	
				<b>Sub Sector Total:</b>	<b>1125228610.00</b>	<b>16089722318.00</b>	<b>1196913438.00</b>	<b>16520102368.00</b>	<b>-71684828.00</b>	<b>-430380050.00</b>	
	c		8011	Insurance And Pension Funds	2229512969.00	3318288060.00	138213354.00	1843000824.00	2091299615.00	1475287236.00	
				<b>Sub Sub Sector Total:</b>	<b>2229512969.00</b>	<b>3318288060.00</b>	<b>138213354.00</b>	<b>1843000824.00</b>	<b>2091299615.00</b>	<b>1475287236.00</b>	
				<b>Sub Sector Total:</b>	<b>2229512969.00</b>	<b>3318288060.00</b>	<b>138213354.00</b>	<b>1843000824.00</b>	<b>2091299615.00</b>	<b>1475287236.00</b>	
				<b>Sector Total:</b>	<b>3354741579</b>	<b>19408010378.00</b>	<b>1335126792.00</b>	<b>18363103192.00</b>	<b>2019614787.00</b>	<b>1044907186.00</b>	
PAJ	a		8121	General And Other Reserve Funds	0.00		0.00	0.00	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

## PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b		8223	Famine Relief Funds	0.00	446262.00	0.00		0.00	446262.00	
			8226	Depreciation/Renewal Reserve Fund	2019000.00	2019000.00	0.00		2019000.00	2019000.00	
			8228	Revenue Reserve Funds	0.00	1306812.00	0.00		0.00	1306812.00	
			8229	Development And Welfare Funds	6350969000.00	6350969000.00	0.00		6350969000.00	6350969000.00	
			8235	General And Other Reserve Funds	0.00		10000000.00	10000000.00	-10000000.00	-10000000.00	
				<b>Sub Sub Sector Total:</b>	<b>6352988000.00</b>	<b>6354741074.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>6342988000.00</b>	<b>6344741074.00</b>	
				<b>Sub Sector Total:</b>	<b>6352988000.00</b>	<b>6354741074.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>6342988000.00</b>	<b>6344741074.00</b>	
				<b>Sector Total:</b>	<b>6352988000</b>	<b>6354741074.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>6342988000.00</b>	<b>6344741074.00</b>	
PAK	a		8342	Other Deposits	338543369.00	346941474.00	23729459.00	329799776.00	314813910.00	17141698.00	
				<b>Sub Sub Sector Total:</b>	<b>338543369.00</b>	<b>346941474.00</b>	<b>23729459.00</b>	<b>329799776.00</b>	<b>314813910.00</b>	<b>17141698.00</b>	
				<b>Sub Sector Total:</b>	<b>338543369.00</b>	<b>346941474.00</b>	<b>23729459.00</b>	<b>329799776.00</b>	<b>314813910.00</b>	<b>17141698.00</b>	
	b		8443	Civil Deposits	7922609330.00	47146814312.00	6280174881.00	52103458459.00	1642434449.00	-4956644147.00	
			8448	Deposits Of Local Funds	464.00	158135038.00	7623729.00	136034695.00	-7623265.00	22100343.00	
			8449	Other Deposits		50000000000.00		30000000000.00	0.00	20000000000.00	
				<b>Sub Sub Sector Total:</b>	<b>7922609794.00</b>	<b>97304949350.00</b>	<b>6287798610.00</b>	<b>82239493154.00</b>	<b>1634811184.00</b>	<b>15065456196.00</b>	
				<b>Sub Sector Total:</b>	<b>7922609794.00</b>	<b>97304949350.00</b>	<b>6287798610.00</b>	<b>82239493154.00</b>	<b>1634811184.00</b>	<b>15065456196.00</b>	
	c		8550	Civil Advances	1402542211.00	6032938748.50	1399532303.00	6027818674.20	3009908.00	5120074.30	
				<b>Sub Sub Sector Total:</b>	<b>1402542211.00</b>	<b>6032938748.50</b>	<b>1399532303.00</b>	<b>6027818674.20</b>	<b>3009908.00</b>	<b>5120074.30</b>	
				<b>Sub Sector Total:</b>	<b>1402542211.00</b>	<b>6032938748.50</b>	<b>1399532303.00</b>	<b>6027818674.20</b>	<b>3009908.00</b>	<b>5120074.30</b>	
				<b>Sector Total:</b>	<b>9663695374</b>	<b>103684829572.50</b>	<b>7711060372.00</b>	<b>88597111604.20</b>	<b>1952635002.00</b>	<b>15087717968.30</b>	
PAL	b		8658	Suspense Accounts	401801043.00	420631560.00	1805368028.00	1114630311.50	-1403566985.00	-693998751.50	
				<b>Sub Sub Sector Total:</b>	<b>401801043.00</b>	<b>420631560.00</b>	<b>1805368028.00</b>	<b>1114630311.50</b>	<b>-1403566985.00</b>	<b>-693998751.50</b>	
				<b>Sub Sector Total:</b>	<b>401801043.00</b>	<b>420631560.00</b>	<b>1805368028.00</b>	<b>1114630311.50</b>	<b>-1403566985.00</b>	<b>-693998751.50</b>	
	c		8670	Cheques And Bills	93387291904.00	644070248106.59	95970277200.00	643736709286.00	-2582985296.00	333538820.59	
			8671	Departmental Balances	28672180.00	1406078806.95	1079049.00	109428767.00	27593131.00	1296650039.95	
			8672	Permanent Cash Imprest	0.00	11050.00	87000.00	267100.00	-87000.00	-256050.00	
			8673	Cash Balance Investment Account	107135619003.00	1342965043155.60	105076575837.00	1313892012385.80	2059043166.00	29073030769.80	
			8675	Deposits With Reserve Bank	63854913538.01	485985028380.16	63854913538.01	485985028380.16	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>264406496625.01</b>	<b>2474426409499.30</b>	<b>264902932624.01</b>	<b>2443723445918.96</b>	<b>-496435999.00</b>	<b>30702963580.34</b>	
				<b>Sub Sector Total:</b>	<b>264406496625.01</b>	<b>2474426409499.30</b>	<b>264902932624.01</b>	<b>2443723445918.96</b>	<b>-496435999.00</b>	<b>30702963580.34</b>	
	e		8680	Miscellaneous Govt. Accounts	0.00	3698865.00		6516281.50	0.00	-2817416.50	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>3698865.00</b>		<b>6516281.50</b>	<b>0.00</b>	<b>-2817416.50</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>3698865.00</b>		<b>6516281.50</b>	<b>0.00</b>	<b>-2817416.50</b>	
				<b>Sector Total:</b>	<b>264808297668.01</b>	<b>2474850739924.30</b>	<b>266708300652.01</b>	<b>2444844592511.96</b>	<b>-1900002984.00</b>	<b>30006147412.34</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	26098690465.51	156021652549.12	25768449871.51	153055584323.94	330240594.00	2966068225.18	
				<b>Sub Sub Sector Total:</b>	<b>26098690465.51</b>	<b>156021652549.12</b>	<b>25768449871.51</b>	<b>153055584323.94</b>	<b>330240594.00</b>	<b>2966068225.18</b>	
				<b>Sub Sector Total:</b>	<b>26098690465.51</b>	<b>156021652549.12</b>	<b>25768449871.51</b>	<b>153055584323.94</b>	<b>330240594.00</b>	<b>2966068225.18</b>	
	b		8793	Inter State Suspense Account	0.00	0.00	-76307767.00	-851281089.00	76307767.00	851281089.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-76307767.00</b>	<b>-851281089.00</b>	<b>76307767.00</b>	<b>851281089.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-76307767.00</b>	<b>-851281089.00</b>	<b>76307767.00</b>	<b>851281089.00</b>	
				<b>Sector Total:</b>	<b>26098690465.51</b>	<b>156021652549.12</b>	<b>25692142104.51</b>	<b>152204303234.94</b>	<b>406548361.00</b>	<b>3817349314.18</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>310278413086.52</b>	<b>2760319973497.92</b>	<b>301456629920.52</b>	<b>2704019110543.10</b>	<b>8821783166.00</b>	<b>56300862954.82</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>442230102118.52</b>	<b>3590187651410.10</b>		<b>Grand Receipt and Progressive Total:</b>	<b>443092271311.53</b>	<b>3594547286518.36</b>	