

Month & Year Of Account 1 2018

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0006	State Goods and Services Tax (SGST)	6730224532.00	44516981968.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		6730224532.00	44516981968.00		
	b		0020	Corporation Tax	10750000000.00	107499734938.00	0	
			0021	Taxes on Income other than Corporation Tax.	9398300000.00	9398300000.00	0	
			0023	Hotel Receipts Tax	80899.00	5924037.00	0	
			0028	Other Taxes On Income And Expenditure	232478045.00	2401902590.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		20380858944.00	203890561565.00		
	c		0029	Land Revenue	363840269.00	3556938997.00	0	
			0030	Stamps And Registration Fees	3914423747.00	36873402491.00	0	
			0032	TAXES ON WEALTH		-4700000.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	269412248.00	4827309461.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		4547676264.00	45252950949.00		
	d		0037	CUSTOMS	5130900000.00	51309000020.00	0	
			0038	UNION EXCISE DUTIES	5363300000.00	5363300000.00	0	
			0039	State Excise	6752893478.00	65325933349.00	0	
			0040	Taxes on Sales, Trade etc.	7253993691.00	126566675167.00	0	
			0041	Taxes On Vehicles	2797858120.00	22233691655.00	0	
			0042	Taxes On Goods And Passengers	209064146.00	10875821961.00	0	
			0043	Taxes and Duties On Electricity	1194336404.00	12494500154.00	0	
			0044	Service Tax	5726700000.00	5794600000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	59925297.00	960994958.72	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		34488971136.00	401345617264.72		
			Sector Total:		66147730876.00	695006111746.72		
RRB	b		0049	Interest Receipts	438961213.72	5110602123.41	0	
			0050	Dividends And Profits	2306645939.00	6185146146.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2745607152.72	11295748269.41		
	c	i	0051	Public Service Commission	84116895.00	121358717.00	0	
			0055	Police	61210558.00	1111920876.00	0	
			0056	Jails	5440657.00	30298221.00	0	
			0058	Stationery And Printing	27885462.00	98263779.00	0	
			0059	Public Works	68194997.00	864595496.00	0	
			0070	Other Administrative Services	96636457.00	1006360557.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-113155292.00	495204191.00	0	
			0075	Miscellaneous General Services	8742637.00	437489856.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	Sub Sub Sector Total:				4165491693.00		
		ii	0202	Education, Sports, Art And Culture	2013950649.00	11026216888.00	0		
			0210	Medical And Public Health	38717476.00	1135158604.00	0		
			0211	Family Welfare	82602.00	1447435.00	0		
			0215	Water Supply And Sanitation	22808219.00	91430937.00	0		
			0216	Housing	17346388.00	221108222.00	0		
			0217	Urban Development	9753769.00	158276743.00	0		
			0220	Information And Publicity	54486.00	1973400.00	0		
			0230	Labour And Employment	13004835.00	234464175.00	0		
			0235	Social Security And Welfare	28575291.00	223586200.00	0		
			0250	Other Social Services	36202335.00	511140723.00	0		
			Sub Sub Sector Total:				13604803327.00		
		iii	0401	Crop Husbandry	36977710.00	405632227.00	0		
			0403	Animal Husbandry	2561370.00	25382523.00	0		
			0404	Dairy Development	36432.00	530435.00	0		
			0405	Fisheries	1747940.00	55158795.00	0		
			0406	Forestry And Wild Life	723619725.00	8393451633.28	0		
			0408	Food Storage And Warehousing		1211789.00	0		
			0425	Co-Operatives	8982087.00	61060225.00	0		
			0435	Other Agricultural Programmes	1049169.00	18510478.00	0		
			0515	Other Rural Development Programmes	12337328.00	84588188.00	0		
			0700	Major Irrigation	20808473.88	214765483.38	0		
			0701	Major And Medium Irrigation	78974713.00	1171244592.00	0		
			0702	Minor Irrigation	422103306.00	2927241205.00	0		
			0801	Power	53007.00	428411.00	0		
			0802	Petroleum		88822.00	0		
			0810	Non-Conventional Sources of Energy		71596890.00	0		
			0851	Village And Small Industries	31869682.00	103241641.00	0		
			0852	Industries	-1676.00	36948754.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	3134497477.00	27202337135.00	0		
			0875	Other Industries	54640.00	371185.00	0		
			1054	Roads And Bridges	285826.00	21795207.00	0		
			1452	Tourism		12509.00	0		
			1475	Other General Economic Services	25407608.00	243664567.00	0		
			Sub Sub Sector Total:				41039262694.66		
			Sub Sector Total:				6920933238.88	58809557714.66	
			Sector Total:				9666540391.60	70105305984.07	
RRC			1601	Grants-In-Aid From Central Government	695735303.00	170877101097.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				695735303.00	170877101097.00	
ECE			6003	Internal Debt Of The State Government	1302897000.00	26274876400.00	84191706000	82098050000	
			6004	Loans And Advances From The Central Government	1480657000.00	18919327000.00	11270980000	8958266000	
			Sub Sub Sector Total:						
			Sub Sector Total:						

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECE	Sector Total:																
ECF	A	e	6075	Loans For Miscellaneous General Services		150.00			10500150.00			1263095000					1250000000
				Sub Sub Sector Total:					10500150.00								
				Sub Sector Total:		150.00			10500150.00								
	B	a	6202	Loans For Education, Sports, Art And Culture					405615.00			400000000					358000000
				Sub Sub Sector Total:					405615.00								
		c	6216	Loans For Housing					10425000.00			0					
			6217	Loans for Urban Development		41063041.00			626402430.00			5073202000					4728347000
				Sub Sub Sector Total:					636827430.00								
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes					941239.00			0					
				Sub Sub Sector Total:					941239.00								
				Sub Sector Total:		41063041.00			638174284.00								
	C	a	6401	Loans for Crop Husbandry		10623.00			756223.00			500000					500000
			6402	Loans For Soil And Water Conservation					41415.00			0					
			6408	Loans For Food Storage And Warehousing		550000.00			1066666.00			4000					3598200000
			6425	Loans For Cooperation		5320730.00			56070250.00			1422103000					8274152100
				Sub Sub Sector Total:					57934554.00								
		f	6851	Loans for Village and Small Industries		100.00			100.00			961600000					2482901000
				Sub Sub Sector Total:					100.00								
				Sub Sector Total:		5881453.00			57934654.00								
	D		7610	Loans to Government Servants etc.		34793.00			111814.00			9000000					13000000
				Sub Sub Sector Total:					111814.00								
				Sub Sector Total:		34793.00			111814.00								
				Sector Total:		46979437.00			706720902.00								
ECG			7810	Inter State Settlement		-755275.00			412019.00			1000					1000
				Sub Sub Sector Total:													
				Sub Sector Total:													
				Sector Total:		-755275.00			412019.00								
CR			4000	Miscellaneous Capital Receipts		147500.00			19876604.00			0					
				Sub Sub Sector Total:													
				Sub Sector Total:													
				Sector Total:		147500.00			19876604.00								
TOTAL - Receipts						79339932232.6			981909731752.79								

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a		2011	State Legislatures		31681492.00	31681492.00		689902891.00	689902891.00		989782000.00	989782000.00	877353000		877353000
			2012	President,Vice-President,Administrator Of State & Union Terri Tories		7039455.00	7039455.00		75367380.00	75367380.00		117403000.00	117403000.00	111675000		111675000
			2013	Council Of Ministers		153806255.00	153806255.00		1021774741.00	1021774741.00		1764029000.00	1764029000.00	1012260000		1012260000
			2014	Administration Of Justice		505227867.00	505227867.00		6378962042.00	6378962042.00		10296601660.00	10296601660.00	8283735000	279739000	8563474000
			2015	Elections		107154320.00	107154320.00		725307693.00	725307693.00		1181291000.00	1181291000.00	1094967000		1094967000
				Sub Sub Sector Total:		804909389.00	804909389.00		8891314747.00	8891314747.00						

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1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERA	a	Sub Sector Total:				804909389.00	804909389.00		8891314747.00	8891314747.00						
	b	i	2020	Collection Of Taxes On Income & Expenditure		71657.00	71657.00		71657.00	71657.00		1273000.00	1273000.00	1085000	1085000	
		Sub Sub Sector Total:				71657.00	71657.00		71657.00	71657.00						
		ii	2029	Land Revenue		474097683.00	474097683.00		4524844843.00	4524844843.00		6738398906.00	6738398906.00	6526992000	200053000	6727045000
			2030	Stamps And Registration		127407481.00	127407481.00		709843045.00	709843045.00		1517580000.00	1517580000.00	2653325000		2653325000
		Sub Sub Sector Total:				601505164.00	601505164.00		5234687888.00	5234687888.00						
		iii	2039	State Excise		921718105.00	921718105.00		11705273130.00	11705273130.00		17477216000.00	17477216000.00	16085968000	10000000	16095968000
			2040	Taxes on Sales, Trade etc.		105479550.00	105479550.00		1506456066.00	1506456066.00		2190607000.00	2190607000.00	2129347000	20000000	2149347000
			2041	Taxes On Vehicles		61540625.00	61540625.00		524237053.00	524237053.00		755687100.00	755687100.00	559851000	12002000	571853000
			2045	Other Taxes and Duties on Commodities and Services		15565457.00	15565457.00		217645002.00	217645002.00		5449117000.00	5449117000.00	3435794000		3435794000
		Sub Sub Sector Total:				1104303737.00	1104303737.00		13953611251.00	13953611251.00						
		iv	2047	Other Fiscal Services		1023074.00	1023074.00		16903038.00	16903038.00		34436000.00	34436000.00	35145000		35145000
		Sub Sub Sector Total:				1023074.00	1023074.00		16903038.00	16903038.00						
		Sub Sector Total:				1706903632.00	1706903632.00		19205273834.00	19205273834.00						
	c		2049	Interest Payments		10692626019.00	10692626019.00		74438319831.77	74438319831.77		115407322000.00	115407322000.00	102333802000		102333802000
		Sub Sub Sector Total:				10692626019.00	10692626019.00		74438319831.77	74438319831.77						
		Sub Sector Total:				10692626019.00	10692626019.00		74438319831.77	74438319831.77						
	d		2051	Public Service Commission		4278894.00	4278894.00		165503331.00	165503331.00		417092000.00	417092000.00	543644700		543644700
			2052	Secretariat - General Services		189077733.00	189077733.00		1504910023.00	1504910023.00		2222692200.00	2222692200.00	1857886400	261105000	2118991400
			2053	District Administration		446906246.00	446906246.00		5495906816.00	5495906816.00		8075609000.00	8075609000.00	6226725400	1087620000	7314345400
			2054	Treasury and Accounts Administration		75553914.00	75553914.00		996038152.00	996038152.00		1863449100.00	1863449100.00	1863604000		1863604000
			2055	Police		3753377755.00	3753377755.00		42606474012.00	42606474012.00		56636901400.00	56636901400.00	47083902400	3599735500	50683637900
			2056	Jails		242156461.00	242156461.00		2464949863.00	2464949863.00		2977627000.00	2977627000.00	3216309000	211273000	3427582000
			2058	Stationery And Printing		16878493.00	16878493.00		297966651.00	297966651.00		637746000.00	637746000.00	577794000		577794000
			2059	Public Works		289217832.00	289217832.00		3597637867.00	3597637867.00		6012638000.00	6012638000.00	5559687100	114794000	5674481100
			2070	Other Administrative Services		290267986.00	290267986.00		3149091610.00	3149091610.00		3966391000.00	3966391000.00	9929705200	57618000	9987323200
		Sub Sub Sector Total:				5307715314.00	5307715314.00		60278478325.00	60278478325.00						
		Sub Sector Total:				5307715314.00	5307715314.00		60278478325.00	60278478325.00						
	e		2071	Pension and Retirement Benefit		3551540747.00	3551540747.00		78869038777.00	78869038777.00		123690027000.00	123690027000.00	104341231000		104341231000
			2075	Miscellaneous General Services		14086093.00	14086093.00		192310204.00	192310204.00		261002200.00	261002200.00	412833200		412833200
		Sub Sub Sector Total:				3565626840.00	3565626840.00		79061348981.00	79061348981.00						
		Sub Sector Total:				3565626840.00	3565626840.00		79061348981.00	79061348981.00						
		Sector Total:				22077781194.00	22077781194.00		241874735718.77	241874735718.77						
ERB	a		2202	General Education		15316577824.00	15316577824.00		177434014696.00	177434014696.00		254376656200.00	254376656200.00	192886509000	69367150000	262253659000
			2203	Technical Education		273809932.00	273809932.00		3305505567.00	3305505567.00		8978214000.00	8978214000.00	2641863000	1154323000	3796186000
			2204	Sports and Youth Welfare Services		127858220.00	127858220.00		1303712280.00	1303712280.00		2102712700.00	2102712700.00	708914000	1456373100	2165287100
			2205	Art and Culture		356392692.00	356392692.00		1423301394.00	1423301394.00		2097847200.00	2097847200.00	1365271000	731338100	2096609100
		Sub Sub Sector Total:				16074638668.00	16074638668.00		183466533937.00	183466533937.00						
		Sub Sector Total:				16074638668.00	16074638668.00		183466533937.00	183466533937.00						
	b		2210	Medical and Public Health		2937108164.00	2937108164.00		43608594121.00	43608594121.00		72823774800.00	72823774800.00	37303895000	26402766000	63706661000
			2211	Family Welfare		295246302.00	295246302.00		3334283169.00	3334283169.00		4835684300.00	4835684300.00		3915760100	3915760100
		Sub Sub Sector Total:				3232354466.00	3232354466.00		46942877290.00	46942877290.00						
		Sub Sector Total:				3232354466.00	3232354466.00		46942877290.00	46942877290.00						
	c		2215	Water Supply and Sanitation		2142777160.00	2142777160.00		25524803003.00	25524803003.00		47378700100.00	47378700100.00	7299362000	30513375000	37812737000
			2216	Housing		4259114745.00	4259114745.00		61527259725.00	61527259725.00		101863492000.00	101863492000.00	2321540000	27500267000	29821807000
			2217	Urban Development		335068259.00	335068259.00		31867684297.00	31867684297.00		78319679600.00	78319679600.00	9294128000	59177394100	68471522100
		Sub Sub Sector Total:				6736960164.00	6736960164.00		118919747025.00	118919747025.00						
		Sub Sector Total:				6736960164.00	6736960164.00		118919747025.00	118919747025.00						

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERB	d		2220	Information And Publicity		311597960.00	311597960.00		2225674376.00	2225674376.00		3307710000.00	3307710000.00	3458133000	115821000	3573954000
				Sub Sub Sector Total:		311597960.00	311597960.00		2225674376.00	2225674376.00						
				Sub Sector Total:		311597960.00	311597960.00		2225674376.00	2225674376.00						
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		6340729805.00	6340729805.00		21628970270.00	21628970270.00		41409646000.00	41409646000.00	8740150000	34046321000	42786471000
				Sub Sub Sector Total:		6340729805.00	6340729805.00		21628970270.00	21628970270.00						
				Sub Sector Total:		6340729805.00	6340729805.00		21628970270.00	21628970270.00						
	f		2230	Labour and Employment		169911486.00	169911486.00		2580032346.00	2580032346.00		5949595200.00	5949595200.00	2506656000	1242355000	3749011000
				Sub Sub Sector Total:		169911486.00	169911486.00		2580032346.00	2580032346.00						
				Sub Sector Total:		169911486.00	169911486.00		2580032346.00	2580032346.00						
	g		2235	Social Security and Welfare		2894673604.00	2894673604.00		33520854889.00	33520854889.00		54286120100.00	54286120100.00	2119000387	41533639600	43652639987
			2236	Nutrition		1091211937.00	1091211937.00		9928959389.00	9928959389.00		19610642000.00	19610642000.00	33762000	13796703000	13830465000
			2245	Relief on Account of Natural Calamities		399247775.00	399247775.00		2745028590.00	2745028590.00		25180460000.00	25180460000.00	33080967100	460000000	33540967100
				Sub Sub Sector Total:		4385133316.00	4385133316.00		46194842868.00	46194842868.00						
				Sub Sector Total:		4385133316.00	4385133316.00		46194842868.00	46194842868.00						
	h		2250	Other Social Services		45801836.00	45801836.00		1341647275.00	1341647275.00		2354767000.00	2354767000.00	1563466000	352000000	1915466000
			2251	Secretariate - Social Services		28051886.00	28051886.00		280402020.00	280402020.00		320138000.00	320138000.00	341290000		341290000
				Sub Sub Sector Total:		73853722.00	73853722.00		1622049295.00	1622049295.00						
				Sub Sector Total:		73853722.00	73853722.00		1622049295.00	1622049295.00						
				Sector Total:		37325179587.00	37325179587.00		423580727407.00	423580727407.00						
ERC	a		2401	Crop Husbandry		6552268908.00	6552268908.00		28150232584.00	28150232584.00		99417384500.00	99417384500.00	5606424100	62758761300	68365185400
			2402	Soil and Water Conservation		39614646.00	39614646.00		525503037.00	525503037.00		773474000.00	773474000.00	576554000	356931000	933485000
			2403	Animal Husbandry		576474954.00	576474954.00		6389773182.00	6389773182.00		10657091000.00	10657091000.00	5426889000	4308241000	9735130000
			2405	Fisheries		44971870.00	44971870.00		483499090.00	483499090.00		1016368000.00	1016368000.00	438170000	540674000	978844000
			2406	Forestry and Wild Life		1498062901.00	1498062901.00		13204359966.00	13204359966.00		20525720000.00	20525720000.00	14380160000	3525016100	17905176100
			2408	Food, Storage And Warehousing		820814991.00	820814991.00		8590644458.00	8590644458.00		13713103100.00	13713103100.00	14772767000	1761308500	16534075500
			2415	Agricultural Research and Education		253778.00	253778.00		1373560584.00	1373560584.00		1824670000.00	1824670000.00	1110505000	973252000	2083757000
			2425	Co-Operation		76706952.00	76706952.00		9861274303.00	9861274303.00		20190070000.00	20190070000.00	1118207100	16905172000	18023379100
				Sub Sub Sector Total:		9609169000.00	9609169000.00		68578847204.00	68578847204.00						
				Sub Sector Total:		9609169000.00	9609169000.00		68578847204.00	68578847204.00						
	b		2501	Special Programmes for Rural Development		35304744.00	35304744.00		3168818544.00	3168818544.00		12839723400.00	12839723400.00		5610597000	5610597000
			2505	Rural Employment		1603893000.00	1603893000.00		14405437000.00	14405437000.00		34050000000.00	34050000000.00		50106195000	50106195000
			2515	Other Rural Development Programmes		1208976703.00	1208976703.00		39137369690.00	39137369690.00		57046397600.00	57046397600.00	26979331500	27374718000	54354049500
				Sub Sub Sector Total:		2848174447.00	2848174447.00		56711625234.00	56711625234.00						
				Sub Sector Total:		2848174447.00	2848174447.00		56711625234.00	56711625234.00						
	d		2700	Major Irrigation		97808502.00	97808502.00		1576172379.00	1576172379.00		2054366000.00	2054366000.00	1667479000	1000	1667480000
			2701	Major and Medium Irrigation		493186314.00	493186314.00		5204948380.00	5204948380.00		4927263000.00	4927263000.00	4515699000	0	4515699000
			2702	Minor Irrigation		123377242.00	123377242.00		1326949579.00	1326949579.00		2104875000.00	2104875000.00	1607900000	192077900	1799977900
			2705	Command Area Development		5475163.00	5475163.00		71949949.00	71949949.00		254036000.00	254036000.00		162584000	162584000
				Sub Sub Sector Total:		719847221.00	719847221.00		8180020287.00	8180020287.00						
				Sub Sector Total:		719847221.00	719847221.00		8180020287.00	8180020287.00						
	e		2801	Power		13034247810.00	13034247810.00		73267221129.00	73267221129.00		98530540000.00	98530540000.00	84408201000	46767621000	131175822000
			2810	Non- Conventional Sources of Energy		22577735.00	22577735.00		41611738.00	41611738.00		912546000.00	912546000.00	20563000	256501000	277064000
				Sub Sub Sector Total:		13056825545.00	13056825545.00		73308832867.00	73308832867.00						
				Sub Sector Total:		13056825545.00	13056825545.00		73308832867.00	73308832867.00						

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ERC	f		2851	Village and Small Industries		553806719.00	553806719.00		7869320623.00	7869320623.00		9554029100.00	9554029100.00	1227951200	3238967700	4466918900
			2852	Industries		5067454.00	5067454.00		2687521765.00	2687521765.00		6333204000.00	6333204000.00	176153400	16134404000	16310557400
			2853	Non Ferrous Mining and Metallurgical Industries		283568079.00	283568079.00		2944759002.00	2944759002.00		10092460100.00	10092460100.00	10004811000	136064000	10140875000
			Sub Sub Sector Total:			842442252.00	842442252.00		13501601390.00	13501601390.00						
			Sub Sector Total:			842442252.00	842442252.00		13501601390.00	13501601390.00						
	g		3054	Roads and Bridges		826807196.00	826807196.00		8792402903.00	8792402903.00		14520239000.00	14520239000.00	17146709000	100	17146709100
			Sub Sub Sector Total:			826807196.00	826807196.00		8792402903.00	8792402903.00						
			Sub Sector Total:			826807196.00	826807196.00		8792402903.00	8792402903.00						
	i		3425	Other Scientific Research					1606052710.00	1606052710.00		2398021000.00	2398021000.00	86256000	2316363600	2402619600
			Sub Sub Sector Total:						1606052710.00	1606052710.00						
			Sub Sector Total:						1606052710.00	1606052710.00						
	j		3451	Secretariat -Economic Services		19079451.00	19079451.00		230541525.00	230541525.00		304093100.00	304093100.00	326733000	103000000	429733000
			3452	Tourism		115720475.00	115720475.00		948186898.00	948186898.00		1646767100.00	1646767100.00	24721000	1536000000	1560721000
			3454	Census, Surveys and Statistics		141093512.00	141093512.00		813752174.00	813752174.00		1359150000.00	1359150000.00	520927000	2199327000	2720254000
			3475	Other General Economic Services		30657192.00	30657192.00		196660268.00	196660268.00		260125000.00	260125000.00	215866000	23600000	239466000
			Sub Sub Sector Total:			306550630.00	306550630.00		2189140865.00	2189140865.00						
			Sub Sector Total:			306550630.00	306550630.00		2189140865.00	2189140865.00						
	Sector Total:					28209816291.00	28209816291.00		232868523460.00	232868523460.00						
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		3200207751.00	3200207751.00		38702235328.00	38702235328.00		74988796000.00	74988796000.00	55573780000	14639477000	70213257000
			Sub Sub Sector Total:			3200207751.00	3200207751.00		38702235328.00	38702235328.00						
			Sub Sector Total:			3200207751.00	3200207751.00		38702235328.00	38702235328.00						
	Sector Total:					3200207751.00	3200207751.00		38702235328.00	38702235328.00						
TOTAL - Revenue Expenditure						90812984823	90812984823		937026221913.77	937026221913.77						
2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECA			4055	Capital outlay on Police		106316700.00	106316700.00		2036222000.00	2036222000.00		4047722000.00	4047722000.00	350034000	3637451000	3987485000
			4059	Capital Outlay On Public Works		109632979.00	109632979.00		2167716307.00	2167716307.00		5661981433.00	5661981433.00	100001000	3792515600	3892516600
			4070	Capital Outlay on other Administrative Services					67560000.00	67560000.00		560001000.00	560001000.00	1000	500100000	500101000
			Sub Sub Sector Total:			215949679.00	215949679.00		4271498307.00	4271498307.00						
			Sub Sector Total:			215949679.00	215949679.00		4271498307.00	4271498307.00						
	Sector Total:					215949679.00	215949679.00		4271498307.00	4271498307.00						
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		565631399.00	565631399.00		5439408661.00	5439408661.00		23644069200.00	23644069200.00		12606045200	12606045200
			Sub Sub Sector Total:			565631399.00	565631399.00		5439408661.00	5439408661.00						
			Sub Sector Total:			565631399.00	565631399.00		5439408661.00	5439408661.00						
	b		4210	Capital Outlay On Medical And Public Health		964874583.00	964874583.00		6326718671.00	6326718671.00		14416109100.00	14416109100.00	29000000	6994300000	7023300000
			Sub Sub Sector Total:			964874583.00	964874583.00		6326718671.00	6326718671.00						
			Sub Sector Total:			964874583.00	964874583.00		6326718671.00	6326718671.00						
	c		4215	Capital Outlay On Water Supply And Sanitation		756852878.00	756852878.00		7633661428.00	7633661428.00		18703875000.00	18703875000.00	452446000	17011002100	17463448100
			4216	Capital Outlay On Housing		23631522.00	23631522.00		182978737.00	182978737.00		915000300.00	915000300.00	39000000	2121500000	2160500000
			4217	Capital Outlay On Urban Development		154907711.00	154907711.00		2327790447.00	2327790447.00		11592844200.00	11592844200.00	4935000	4545127000	4550062000
			Sub Sub Sector Total:			935392111.00	935392111.00		10144430612.00	10144430612.00						

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2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECB	c	Sub Sector Total:				935392111.00	935392111.00		10144430612.00	10144430612.00						
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		600872728.00	600872728.00		6703319642.00	6703319642.00		17721963100.00	17721963100.00	1028731000	8778379000	9807110000
			Sub Sub Sector Total:				600872728.00	600872728.00		6703319642.00	6703319642.00					
		Sub Sector Total:				600872728.00	600872728.00		6703319642.00	6703319642.00						
	g		4235	Capital Outlay On Social Security And Welfare		298815.00	298815.00		130349991.00	130349991.00		2413807000.00	2413807000.00	3002000	2157448000	2160450000
			Sub Sub Sector Total:				298815.00	298815.00		130349991.00	130349991.00					
		Sub Sector Total:				298815.00	298815.00		130349991.00	130349991.00						
	h		4250	Capital Outlay On Other Social Services		51490484.00	51490484.00		636417689.00	636417689.00		1165402000.00	1165402000.00		1202425000	1202425000
			Sub Sub Sector Total:				51490484.00	51490484.00		636417689.00	636417689.00					
		Sub Sector Total:				51490484.00	51490484.00		636417689.00	636417689.00						
	Sector Total:					3118560120.00	3118560120.00		29380645266.00	29380645266.00						
ECC	a		4403	Capital Outlay On Animal Husbandry		3712339.00	3712339.00		20749711.00	20749711.00		158380000.00	158380000.00		236068000	236068000
			4405	Capital Outlay On Fisheries		129000.00	129000.00		1629000.00	1629000.00		2000000.00	2000000.00		2000000	2000000
			4406	Capital Outlay on Forestry and Wild Life		220613021.00	220613021.00		2588180922.00	2588180922.00		3888102000.00	3888102000.00		7023010000	7023010000
			4425	Capital Outlay On Co-Operation					146660800.00	146660800.00		400501000.00	400501000.00		1068001000	1068001000
			Sub Sub Sector Total:				224454360.00	224454360.00		2757220433.00	2757220433.00					
		Sub Sector Total:				224454360.00	224454360.00		2757220433.00	2757220433.00						
	b		4515	Capital Outlay on other Rural Development Programmes		856584002.00	856584002.00		12583418661.00	12583418661.00		35961893100.00	35961893100.00		41335242400	41335242400
			Sub Sub Sector Total:				856584002.00	856584002.00		12583418661.00	12583418661.00					
		Sub Sector Total:				856584002.00	856584002.00		12583418661.00	12583418661.00						
	d		4700	Capital Outlay on Major Irrigation		2188530752.00	2188530752.00		35931764180.00	35931764180.00		66347326900.00	66347326900.00	515601000	61982785300	62498386300
			4701	Capital Outlay on Major and Medium Irrigation		165874619.00	165874619.00		9214202185.00	9214202185.00		19633944900.00	19633944900.00	35000000	12556187300	12591187300
			4702	Capital Outlay on Minor Irrigation		540934371.00	540934371.00		8533084206.00	8533084206.00		13454618900.00	13454618900.00		12093769400	12093769400
			4705	Capital Outlay On Command Area Development		69690692.00	69690692.00		2314923729.00	2314923729.00		5709000000.00	5709000000.00		3339417000	3339417000
			4711	Capital Outlay on Flood Control Projects					78548649.00	78548649.00		99950100.00	99950100.00		140150000	140150000
			Sub Sub Sector Total:				2965030434.00	2965030434.00		56072522949.00	56072522949.00					
		Sub Sector Total:				2965030434.00	2965030434.00		56072522949.00	56072522949.00						
	e		4801	Capital Outlay on Power Projects		341664409.00	341664409.00		9252424851.00	9252424851.00		70261012400.00	70261012400.00	20001000	93188776300	93208777300
			Sub Sub Sector Total:				341664409.00	341664409.00		9252424851.00	9252424851.00					
		Sub Sector Total:				341664409.00	341664409.00		9252424851.00	9252424851.00						
	f		4851	Capital Outlay on Village and Small Industries		126809514.00	126809514.00		2044160253.00	2044160253.00		2439795000.00	2439795000.00	150000000	14648751000	14798751000
			4852	Capital Outlay On Iron And Steel Industries					26950000.00	26950000.00		38500000.00	38500000.00		250000000	250000000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		260369.00	260369.00		17655802.00	17655802.00		118153200.00	118153200.00		29046000	29046000
			4875	Capital Outlay On Other Industries					31300000.00	31300000.00		34002000.00	34002000.00		130003000	130003000
			Sub Sub Sector Total:				127069883.00	127069883.00		2120066055.00	2120066055.00					
		Sub Sector Total:				127069883.00	127069883.00		2120066055.00	2120066055.00						
	g		5053	Capital Outlay On Civil Aviation					12469102.00	12469102.00		120003000.00	120003000.00		400002000	400002000

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2.Capital Expenditure Heads																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECC	g		5054	Capital Outlay on Roads and Bridges		3517231784.00	3517231784.00		51991600243.00	51991600243.00		61847813200.00	61847813200.00		52197189200	52197189200
			5055	Capital Outlay On Road Transport		1816056.00	1816056.00		29423603.00	29423603.00		100000000.00	100000000.00		100000000	100000000
				Sub Sub Sector Total:		3519047840.00	3519047840.00		52033492948.00	52033492948.00						
				Sub Sector Total:		3519047840.00	3519047840.00		52033492948.00	52033492948.00						
	i		5425	Capital Outlay On Other Scientific And Environmental Research					28000000.00	28000000.00		40000000.00	40000000.00		50000000	50000000
				Sub Sub Sector Total:					28000000.00	28000000.00						
				Sub Sector Total:					28000000.00	28000000.00						
	j		5452	Capital Outlay On Tourism		67800000.00	67800000.00		297775000.00	297775000.00		1150588000.00	1150588000.00		1150000300	1150000300
				Sub Sub Sector Total:		67800000.00	67800000.00		297775000.00	297775000.00						
				Sub Sector Total:		67800000.00	67800000.00		297775000.00	297775000.00						
				Sector Total:		8101650928.00	8101650928.00		135144920897.00	135144920897.00						
TOTAL - Capital Expenditure						11436160727	11436160727		168797064470.00	168797064470.00						
3.Loans																
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month		
					NP	P	T	NP	P	T	NP	P	T	NP	P	T
ECE			6003	Internal Debt Of The State Government		4322783412.00	4322783412.00		35961909585.00	35961909585.00		84191706000.00	84191706000.00	82098050000		82098050000
			6004	Loans And Advances From The Central Government		1568361603.00	1568361603.00		9720783607.00	9720783607.00		11270980000.00	11270980000.00	8958266000		8958266000
				Sub Sub Sector Total:		5891145015.00	5891145015.00		45682693192.00	45682693192.00						
				Sub Sector Total:		5891145015.00	5891145015.00		45682693192.00	45682693192.00						
				Sector Total:		5891145015.00	5891145015.00		45682693192.00	45682693192.00						
ECF	A	e	6075	Loans For Miscellaneous General Services		500000000.00	500000000.00		1520000000.00	1520000000.00		1263095000.00	1263095000.00	1250000000		1250000000
				Sub Sub Sector Total:		500000000.00	500000000.00		1520000000.00	1520000000.00						
				Sub Sector Total:		500000000.00	500000000.00		1520000000.00	1520000000.00						
	B	a	6202	Loans For Education, Sports, Art And Culture					280000000.00	280000000.00		400000000.00	400000000.00	358000000		358000000
				Sub Sub Sector Total:					280000000.00	280000000.00						
		c	6217	Loans for Urban Development		536300000.00	536300000.00		1676350000.00	1676350000.00		5073202000.00	5073202000.00	200000000	4528347000	4728347000
				Sub Sub Sector Total:		536300000.00	536300000.00		1676350000.00	1676350000.00						
				Sub Sector Total:		536300000.00	536300000.00		1956350000.00	1956350000.00						
	C	a	6408	Loans For Food Storage And Warehousing					5059342.00	5059342.00		4000.00	4000.00	3488200000	110000000	3598200000
			6425	Loans For Cooperation					1211829251.00	1211829251.00		1422103000.00	1422103000.00	1792000000	8094952100	8274152100
				Sub Sub Sector Total:					1211829251.00	1211829251.00						
		e	6801	Loans for Power Projects					2661594000.00	2661594000.00		29697005000.00	29697005000.00	25920000000	16503704000	42423704000
			6856	Loans For Petro-Chemical Industries					1750000000.00	1750000000.00		2500000000.00	2500000000.00		2650000000	2650000000
				Sub Sub Sector Total:					4411594000.00	4411594000.00						
		f	6851	Loans for Village and Small Industries					557000000.00	557000000.00		961600000.00	961600000.00		2482901000	2482901000
				Sub Sub Sector Total:					557000000.00	557000000.00						
				Sub Sector Total:					6185482593.00	6185482593.00						
				Sector Total:		1036300000.00	1036300000.00		9661832593.00	9661832593.00						
TOTAL - Loans						6927445015	6927445015		55344525785.00	55344525785.00						

4.G,H Sector Heads

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PART I : CONSOLIDATED FUND

4.G,H Sector Heads																	
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month			Progressive upto the Month			Budget(including supplimentary budget)			Progressive last year upto the Month			
					NP	P	T	NP	P	T	NP	P	T	NP	P	T	
ECG			7810	Inter State Settlement		-573917.00	-573917.00	0.00	717197.00	717197.00			1000.00	1000.00	1000		1000
				Sub Sub Sector Total:		-573917.00	-573917.00	0.00	717197.00	717197.00							
				Sub Sector Total:		-573917.00	-573917.00	0.00	717197.00	717197.00							
				Sector Total:		-573917.00	-573917.00	0.00	717197.00	717197.00							
TOTAL - G,H sector heads							-573917		717197.00								
TOTAL - Expenditure							109176016648										
TOTAL (Part I : CONSOLIDATED FUND)							109176016648										

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2013	Council Of Ministers		-226533135.00		363447749.00
2014	Administration Of Justice		3499950.00		3499950.00
2052	Secretariat - General Services		29035519.00		29035519.00
3454	Census, Surveys and Statistics		-104767000.00		0.00
4059	Capital Outlay On Public Works		211515433.00		211515433.00
6217	Loans for Urban Development				0.00
6425	Loans For Cooperation				678000000.00
TOTAL (PART II : CONTINGENCY FUND)			-87249233.00		1285498651.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1511642842.00	18819970286.00	1985916037.00	21029286318.00	-474273195.00	-2209316032.00	
				Sub Sub Sector Total:	1511642842.00	18819970286.00	1985916037.00	21029286318.00	-474273195.00	-2209316032.00	
				Sub Sector Total:	1511642842.00	18819970286.00	1985916037.00	21029286318.00	-474273195.00	-2209316032.00	
	c		8011	Insurance And Pension Funds	73631840.00	936610066.00	238024562.00	2336749276.00	-164392722.00	-1400139210.00	
				Sub Sub Sector Total:	73631840.00	936610066.00	238024562.00	2336749276.00	-164392722.00	-1400139210.00	
				Sub Sector Total:	73631840.00	936610066.00	238024562.00	2336749276.00	-164392722.00	-1400139210.00	
				Sector Total:	1585274682	19756580352.00	2223940599.00	23366035594.00	-638665917.00	-3609455242.00	
PAJ	b		8229	Development And Welfare Funds	0.00		0.00	1862975000.00	0.00	-1862975000.00	
				Sub Sub Sector Total:	0.00		0.00	1862975000.00	0.00	-1862975000.00	
				Sub Sector Total:	0.00		0.00	1862975000.00	0.00	-1862975000.00	
				Sector Total:	0		0.00	1862975000.00	0.00	-1862975000.00	
PAK	a		8342	Other Deposits	6492515.00	132182149.00	27533883.00	295980600.00	-21041368.00	-163798451.00	
				Sub Sub Sector Total:	6492515.00	132182149.00	27533883.00	295980600.00	-21041368.00	-163798451.00	
				Sub Sector Total:	6492515.00	132182149.00	27533883.00	295980600.00	-21041368.00	-163798451.00	
	b		8443	Civil Deposits	4282560358.00	58728211344.88	3577619806.00	60443158172.00	704940552.00	-1714946827.12	
			8446	Postal Deposits	0.00	364028.00	0.00		0.00	364028.00	
			8448	Deposits Of Local Funds	823081416.00	13637166850.00	932000.00	574104283.00	822149416.00	13063062567.00	
			8449	Other Deposits	20000000000.00	130000000000.00	0.00		20000000000.00	130000000000.00	
				Sub Sub Sector Total:	25105641774.00	202365742222.88	3578551806.00	61017262455.00	21527089968.00	141348479767.88	
				Sub Sector Total:	25105641774.00	202365742222.88	3578551806.00	61017262455.00	21527089968.00	141348479767.88	
	c		8550	Civil Advances	5725121.00	31038394.35	5725121.00	28699453.35	0.00	2338941.00	
				Sub Sub Sector Total:	5725121.00	31038394.35	5725121.00	28699453.35	0.00	2338941.00	
				Sub Sector Total:	5725121.00	31038394.35	5725121.00	28699453.35	0.00	2338941.00	
				Sector Total:	25117859410	202528962766.23	3611810810.00	61341942508.35	21506048600.00	141187020257.88	
PAL	b		8658	Suspense Accounts	12454891697.00	73285182317.00	813705744.00	3780693693.00	11641185953.00	69504488624.00	
				Sub Sub Sector Total:	12454891697.00	73285182317.00	813705744.00	3780693693.00	11641185953.00	69504488624.00	
				Sub Sector Total:	12454891697.00	73285182317.00	813705744.00	3780693693.00	11641185953.00	69504488624.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	c		8670	Cheques And Bills	84950934173.00	879071845982.00	89614220245.00	880444065747.00	-4663286072.00	-1372219765.00	
			8671	Departmental Balances	5408960.00	97561528.00	1106341.00	88599180.00	4302619.00	8962348.00	
			8672	Permanent Cash Imprest	0.00	594467885.00	0.00		0.00	594467885.00	
			8673	Cash Balance Investment Account	303006748822.20	2844924780303.60	285318720835.20	2878383197812.80	17688027987.00	-33458417509.20	
			8675	Deposts With Reserve Bank	86620655521.72	777409543165.69	86620655521.72	777409543165.69	0.00	0.00	
				Sub Sub Sector Total:	474583747476.92	4502098198864.29	461554702942.92	4536325405905.49	13029044534.00	-34227207041.20	
				Sub Sector Total:	474583747476.92	4502098198864.29	461554702942.92	4536325405905.49	13029044534.00	-34227207041.20	
	e		8680	Miscellaneous Govt. Accounts	0.00		0.00	11849153.00	0.00	-11849153.00	
				Sub Sub Sector Total:	0.00		0.00	11849153.00	0.00	-11849153.00	
				Sub Sector Total:	0.00		0.00	11849153.00	0.00	-11849153.00	
				Sector Total:	487038639173.92	4575383381181.29	462368408686.92	4540117948751.49	24670230487.00	35265432429.80	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	11638204965.51	131385816531.10	12853598572.39	126513311381.36	-1215393606.88	4872505149.74	
				Sub Sub Sector Total:	11638204965.51	131385816531.10	12853598572.39	126513311381.36	-1215393606.88	4872505149.74	
				Sub Sector Total:	11638204965.51	131385816531.10	12853598572.39	126513311381.36	-1215393606.88	4872505149.74	
	b		8793	Inter State Suspense Account	0.00	-36354.00	4803748416.00	214568685.00	-4803748416.00	-214605039.00	
				Sub Sub Sector Total:	0.00	-36354.00	4803748416.00	214568685.00	-4803748416.00	-214605039.00	
				Sub Sector Total:	0.00	-36354.00	4803748416.00	214568685.00	-4803748416.00	-214605039.00	
				Sector Total:	11638204965.51	131385780177.10	17657346988.39	126727880066.36	-6019142022.88	4657900110.74	
TOTAL (PART III : PUBLIC ACCOUNTS)					525379978231.43	4929054704476.62	485861507084.31	4753416781920.20	39518471147.12	175637922556.42	
Grand Expenditure and Progressive Total:					594950274499.31	5915870809936.97		Grand Receipt and Progressive Total:	604719910464.03	5910964436229.41	