

Press Note

Bhopal dated 10th July 2019

Hon'ble Finance Minister Shri Tarun Bhanot has presented the budget for the financial year 2019-20 today.

The salient features of the budget estimates of 2019-20 are as follows:-

- Total expenditure of ₹ 214085.02 crore for the year 2019-20 and appropriation of ₹233605.89 crore.
- Revenue surplus of ₹ 732.63 crore for the year 2019-20.
- Fiscal Deficit estimated at 3.34 percent of GSDP.
- Total Revenue Receipts for the year 2019-20 are estimated to be ₹ 179353.75 crore. Components of the Revenue Receipts are ₹ 65273.74 crore as State's Own Tax Revenue; ₹ 63750.81 crore as share in Central Taxes; ₹ 13968.27 crore as State's Own Non-Tax Revenue and ₹ 36360.93 crore of Central Grants.
- State's Own Tax Revenue estimates are 23.69 percent higher as compared to RE 2018-19.
- Revenue Expenditure of ₹ 178621.12 crore is estimated for the year 2019-20 which is 18.27 percent more than ₹ 151022.46 crore for the year RE 2018-19.
- Capital expenditure for the year 2019-20 is estimated to be ₹ 35463.90 crore as against ₹ 29256.78 crore for the year 2018-19. Thus, an increase of 21.22 percent.
- Capital expenditure is 3.68 percent of GSDP
- Revenue Surplus estimated at 0.08 percent of GSDP.
- Interest payments estimated at 8.05 percent of Revenue Receipts.

Main Attractions

- Increase in appropriation by 20 percent.
- Increase in Capital Expenditure by 21 percent.
- Budget of Farmer Welfare and Agriculture Development Department has increased by 66 percent.
- Provision of ₹ 8,000 crore for 'Jai Kissan Fasal Rin Mafi Yojana'.
- Provision of ₹ 7,117 crore for Indira Kisan Jyoti Yojana and agricultural pumps.
- Provision of ₹ 1,600 crore for Wheat bonus at rate of ₹ 160 .
- New scheme 'Mukhyamantri Bagwani evam khadya Prasanskaran' launched with the provision of ₹ 100 crore.
- Provision for ₹ 1,000 crore for share capital to Cooperative Bank.
- Budget for Social Justice Department is ₹ 2891 crore, which is an increase of 43 percent on account of pension and increase in provision of CM Kanya Vivah Nikaah Yojana.
- ₹ 330 crore provision for Youth Swabhiman Yojana for different departments.
- Legal provision for ensuring that 70 percent of total employment is provided to domicile of MP will be taken up.
- For better management of government land, constitution of Land Management Authority is proposed.
- Nadi Punarjeevan Abhiyan for conservation of water in 40 rivers of 36 districts.
- Provision of ₹ 1000 crore for right to water.
- Health Sector expenditure hike by 32 percent.
- Sushen Sanjivini Yojana for better health services
- Right to health
- Construction of satellite towns, industrial area and dry port on Bhopal-Indore expressway.
- ₹ 33,467 crore for Tribal Sub-Schemes.

- Aashthaan Yojana for reservation of culture of tribals.
- Loan waiver upto ₹ 1 lakh on loans given by Scheduled Tribe Finance Corporation.
- ₹ 22,793 crore for Scheduled Cast Sub-Schemes.
- Loan waiver upto ₹ 1 lakh on loans given by Scheduled Caste Finance Corporation is being proposed.
- Special financial arrangement for road construction and irrigation projects.

Agriculture and Allied Sectors

- Provision of ₹ 46,559 crore for Agriculture Budget.
- Provision of ₹ 8,000 crore for 'Jai Kissan Fasal Rin Mafi Yojana' under Farmer Welfare and Agriculture development department.
- Provision of ₹ 7,117 crore for Indira Kisaan Jyoti Yojana, agricultural pumps/threshers and one bulb connection.
- Provision of ₹ 2,201 crore for Pradhanmantri Fasan Bima Yojana.
- Provision of ₹ 2,720 crore for Krashak Samradhee Yojana and Bhavantar/Flat rate Yojana.

Horticulture

- Provision of ₹ 1,116 crore for Horticulture and Food Processing Department.
- New scheme 'Mukhyamantri Bagwani avem khadh Prasanskaran' launched with the provision of ₹ 100 crore.
- Provision of ₹ 200 crore for Micro Irrigation Scheme under Pradhan Mantri Krishi Irrigation Scheme under Department of Horticulture and Food Processing

Forest and Environment

- Provision of ₹ 2,757 crore for different schemes under Forest Department.
- Provision of ₹ 250 crore for Madhya Pradesh Immunization Forest Plant Fund Management Plan.

Cooperation

- Provision of ₹ 2,583 crore for schemes of Cooperation Department.
- Provision of ₹ 1,000 crore for share capital under cooperative banks.
- Provision of ₹ 700 crore for grant of interest on short-term loans to farmers through cooperative banks.
- Provision of ₹ 309 crore for CM Rin Samadhan Yojana.

Animal Husbandry and Fisheries Welfare Department

- Provision of ₹ 1,204 crore for schemes of Animal Husbandry Department.
- Provision of ₹ 230 crore for Animal hospital under Animal Husbandry Department.
- Provision of ₹ 132 crores for the promotion of 'cattle farming and livestock.
- Decision to pay ₹ 20 per day instead of ₹ 1 for Cow protection.
- Establishment of sorted sexed semen laboratory.
- Provision of ₹ 104 crore for schemes of Fisheries welfare department.
- Providing credit cards to fishermen and dairy farmers similar to agriculture farmers for obtaining loan at the discounted interest rates.

Panchayat and Rural Development

- Provision of ₹ 17,186 crore for schemes of Rural Development Department.
- Provision of ₹ 6,600 crores for the Prime Minister's Housing Scheme under Rural Development Department
- Provision of ₹ 2,500 crore for National Rural Employment Guarantee Scheme
- Provision of ₹ 2,500 crore for Pradhan Mantri Gram Sadak Yojana
- Provision of ₹ 1,400 crore for Mukhya Mantri Gram Sadak Yojana (External funded)
- Provision of ₹ 1,101 crore for midday meal program
- Provision of ₹ 514 crore for the upgradation and renewal of roads constructed under Prime Minister road planning
- Provision of ₹ 200 crore for State Rural Road Connectivity

Urban Development and Housing

- Provision of ₹ 15,665 crore for schemes of Urban Development and Housing Department
- Provision of ₹ 4,200 crore for Housing for All under Urban Development & Housing Department
- Provision of ₹ 2,000 crores for Atal Mission for Reservation and Urban Transformation

- M.P. ₹488 crores provision for Urban Services Improvement Program (ADB)
- Provision of ₹300 crore for Smart City
- ₹150 crore provision for Youth Swabhiman Yojana

Roads and Bridges

- Provision of ₹ 9,220 crore for schemes of Public Works Department.
- Provision of ₹1,400 crore for minimum requirement program (including rural roads) under Public Works Department
- ₹1,017 crores for M.P. Road Development Program (funded by ADB) .
- ₹600 crore provision for M.P. Road Development Corporation (NDB)
- ₹ 400 crore from NDB for funding (road construction)
- Provision of ₹300 crore for the construction of large bridges
- ₹300 crore provision for construction of roads through M.P. Road Development Corporation.
- A provision of ₹229 crores for the upgradation, renewal and damarikaran of the main district roads and others.

Narmada Valley Development

- Provision of ₹ 3,322 crore for schemes of Narmada Valley Development Department.
- Provision of ₹ 450 crore for Narmada (ISP) Parvati link project under Narmada Valley Development Department
- ₹ 350 crore provision for Narmada-Kshrapra link multipurpose project
- Provision of ₹338 crore for Kali Sindh Link Project
- ₹215 crores for the expenditure on land acquisition and other activities of the area affected by effective of submergence of Sardar Sarovar
- ₹ 200 crore provision for Narmada-Jhabua-Petlabad-Thandla-Sardarpur Udhahan Yojana

Irrigation Facility

- Provision of ₹ 6,877 crore in capital head for irrigation projects.
- Provision of ₹ 2,931 crore for construction of Canal and related work under Water Resources Department.

Public Health Engineering

- Provision of ₹ 4,366 crore for schemes of Public Health Engineering Department.
- Provision of ₹ 1,000 crore for drinking water under public health mechanics department
- ₹600 crore provision for rural water supply scheme by pipes
- Provision of ₹574 crore for rural group water supply scheme
- Provision of ₹535 crore for drinking water arrangements in mineral sector development fund mineral sector
- ₹350 crore for implementation of drinking water schemes by the Water Corporation

School Education

- Provision of ₹ 24,499 crore for schemes of School Education Department.
- Provision of ₹ 250 crore for the construction and expansion of government school buildings

Higher Education

- Provision of ₹ 2,342 crore for schemes of Higher Education Department.
- Provision of ₹ 1,247 crore for the Arts, Science and Commerce college under the Higher Education Department

Technical Education

- Provision of ₹ 1,666 crore for schemes of Technical Education Department.
- ₹ 360 crore provision for strengthening and expansion of vocational training under technical education, skill development and employment department
- ₹180 crore provision for Yova Swabhiman Yojana.

Tribal Welfare

- Provision of ₹ 7,492 crore for schemes of Tribal Welfare Department.
- Provision of ₹ 578 crore for Article 275 (1) of various development works in Tribal Sub-sector.
- ₹ 550 crore provision for specific residential institutions
- ₹ 320 crore provision for senior hostel
- Provision of ₹ 300 crore for 11th, 12th and college scholarships
- Provision of ₹ 200 crore for PVTG Diet Grant Scheme
- Provision of ₹ 154 crore for class 9th and 10th for state scholarship
- ₹ 150 crore provision for housing assistance to scheduled caste / tribal students
- Provision of ₹ 133 crore for the development of special backward tribes
- Provision of ₹ 123 crore for junior hostel

Backward class and minority welfare

- Provision of ₹ 821 crore for schemes of Backward Class and Minority Welfare Department.
- Provision of ₹ 512 crore for 11th, 12th and college scholarships under backward class and minority welfare department

Scheduled caste welfare department

- Provision of ₹ 1,696 crore for schemes Scheduled caste welfare department
- Provision of ₹ 325 crore for post-matric scholarships (colleges and others) under Scheduled Caste Welfare Department
- Provision of ₹ 294 crore for scheduled caste hostels

Denotified, Nomadic and Semi-Nomadic Tribe Welfare

- Provision of ₹ 45 crore for schemes of Denotified, Nomadic and Semi-Nomadic Tribe Welfare Department.

Public Health and Family Welfare

- Provision of ₹ 7,547 crore for schemes Public Health and Family Welfare Department.
- Provision of ₹ 2,735 crores for National Health Mission under Public Health and Family Welfare Department
- Provision of ₹ 517 crores for the Chief Minister's Labor Service Maternity Assistance

Medical Education

- Provision of ₹ 2,309 crore for schemes Medical Education Department.
- Under the Department of Medical Education, provision of ₹ 1,091 crore for medical colleges and affiliated clinics

Aayush

- Provision of ₹ 481 crore for Aayush Department.

Women and Child Welfare

- Provision of ₹ 5,292 crore for schemes Women and Child Welfare Department.
- Provision of ₹ 1,517 crore for special nutrition plan for Minimum requirement program under Women and Child Development Department
- Provision of ₹ 1,179 crore for Anganwadi services
- ₹ 922 crore for Ladli Laxmi Yojana
- Provision of ₹ 870 crore for additional honorarium to Anganwadi workers and assistants
- Provision of ₹ 186 crore for ICDS Strengthening and Nutrition Level Improvement Project (E-snip) / NNM
- Provision of ₹ 176 crore for Prime Minister Matra Vandana Yojna (IGMSY)

Energy

- Provision of ₹ 9,888 crore under Energy Sector.
- Provision of ₹ 2,559 crore for tariff grants under the Department of Energy
- Provision of ₹ 2,116 crore for Indira Ghar Jyoti Yojana

- M.P.E.B. By 5 hp Provision of ₹1,068 crores for reimbursement of free power supply to agricultural pumps / threshers and one bulb connection
- Provision of ₹ 300 crore for simple electricity bill scheme
- Provision of ₹ 271 crore for New and Renewable Energy Department
- Provision of ₹ 187 crore for the Chief Minister Solar Pump Scheme under the Department of New and Renewable Energy

Industrial Policy and Investment Promotion

- Provision of ₹ 1,012 crore under Industrial Policy and Investment Promotion Department
- Provision of ₹ 555 crore for Magnificent MP Investment Attraction Scheme under Industrial Policy and Investment Promotion Department
- Provision of ₹ 345 crore for industrialization infrastructure development

Department of Micro, Small and Medium Enterprises

- Provision of ₹ 1,121 crore under Department of Micro, Small and Medium Enterprises

Labour

- A provision of ₹ 642 crores for the Chief Minister's Public Welfare (Naya Savera) under the Department of Labour

Culture and Tourism

- Provision of ₹ 226 crore for Culture Department
- Provision of ₹ 229 crore for Tourism Infrastructure Development

Social Justice and Disabilities Welfare

- Provision of ₹ 2,891 crore for Social Justice and Disabilities Welfare Department
- Provision of ₹1,130 crore for Indira Gandhi National Old Age Pension under Social Justice and Disabilities Welfare Department
- ₹ 750 crore provision for social security and welfare
- ₹ 386 crore provision for Indira Gandhi National Widow Pension

Law and Order

- Provision of ₹ 7,634 crore for schemes of Home Department.
- Provision of ₹122 crore for centralized police call center and control room system

Revenue

- Provision of ₹ 4,491 crore for Revenue Department
- Provision of ₹ 154 crore for construction of Tehsil district and division
- Provision of ₹ 141 crore for land management

Law and Legislative Affairs

- Provision of ₹ 2,210 crore under Department of Law and Legislative Affairs

Fiscal Indicators (rolling targets)

S.No.	Fiscal Indicators	Accounts 2017-18	Revised Estimate 2018-19	Budget Estimate 2019-20	Targets for next 3years		
					2020-21	2021-22	2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Revenue Surplus as percent to Gross State Domestic Product (GSDP)	0.65	0.02	0.08	Revenue Surplus	Revenue Surplus	Revenue Surplus
2	Fiscal deficit as percent to Gross State Domestic Product (GSDP)	3.17	3.40	3.34	2.80	2.80	2.77
3	Total outstanding liabilities as percent to Gross State Domestic Product (GSDP)	24.38	24.07	24.43	24.62	24.78	24.90
4	Total outstanding debt. as percent to Gross State Domestic Product (GSDP)	21.60	21.48	21.88	22.34	22.75	23.08

This document was created with Win2PDF available at <http://www.win2pdf.com>.
The unregistered version of Win2PDF is for evaluation or non-commercial use only.
This page will not be added after purchasing Win2PDF.